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County Budget

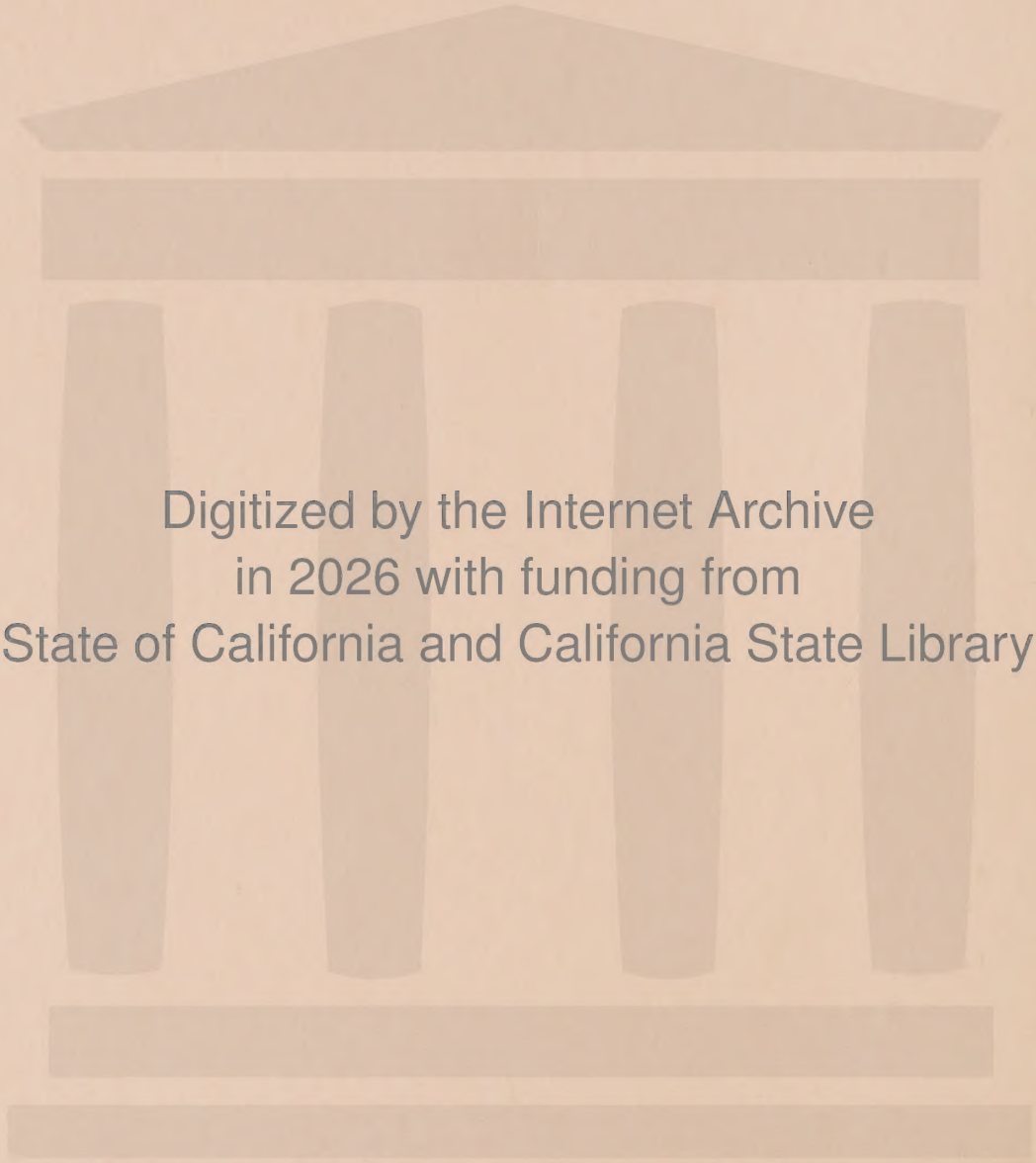
FISCAL YEAR ENDING JUNE 30, 1965

LOS ANGELES COUNTY
CALIFORNIA

INSTITUTE OF GOVERNMENTAL
STUDIES
OCT - 5 1964
UNIVERSITY OF CALIFORNIA

Published by Order of
BOARD OF SUPERVISORS

Compiled under the Supervision of
ROSCOE HOLLINGER, Auditor-Controller



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County Budget

FISCAL YEAR ENDING JUNE 30, 1965

LOS ANGELES COUNTY
CALIFORNIA

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PREFACE

In accordance with the provisions of Sections 29000 to 29143, inclusive, of the Government Code, the Board of Supervisors herewith presents to the taxpayers of Los Angeles County, the

COUNTY BUDGET

for the fiscal year beginning July 1, 1964, and ending June 30, 1965, adopted by a resolution of this Board on June 23, 1964.

This Budget has been compiled in accordance with statutory provisions and shows the amounts that have been tentatively approved for Salaries and Employee Benefits, Services and Supplies, Other Charges and Fixed Assets for the various departments of the County Government; and for the requirements of the Special Districts within the County whose affairs and funds are under the supervision and control of the County Board of Supervisors.

Also included are statements exhibiting estimates of the revenues other than taxes that are expected to accrue during this fiscal period and the source thereof, and other available funds that are to be applied in the financing of this Budget.

As a matter of general information, to the public, and in response to requests for such information, there has been added to each departmental budget an explanatory note giving a brief synopsis of the work performed by the department or the purpose for which the appropriation was made. To those who desire more specific information with respect to the various functions, it is suggested that your communication be addressed to the head of the department.

Respectfully submitted,

BOARD OF SUPERVISORS,
LOS ANGELES COUNTY

Consolidated Budget Summary

Name of Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
County Wide Funds	$835,678,900	$ 200,000	$ 4,131,976	$ 4,372,590	$844,383,466
Less than County Wide Funds	8,068,967		400,000	211,920	8,680,887
Special District Funds	97,829,169	1,395,486	11,093,326	1,963,303	112,281,284
GRAND TOTAL	**$941,577,036**	**$ 1,595,486**	**$15,625,302**	**$ 6,547,813**	**$965,345,637**

Summary of County

COUNTY WIDE FUNDS					
Included in General County Levy					
General Fund					
General Purposes	$751,543,557	$ 200,000	$ 1,000,000	$ 4,215,345	$756,958,902
Exploitation	1,102,157			14,829	1,116,986
Exposition	51,500			662	52,162
Total General Fund	**$752,697,214**	**$ 200,000**	**$ 1,000,000**	**$ 4,230,836**	**$758,128,050**
Accumulative Capital Outlay	4,675,760		50,000	67,785	4,793,545
Contagious Disease Hospital Debt Service	292,188		269,688	3,962	565,838
Harbor General Hospital Debt Service	1,245,344		1,000,007	16,517	2,261,868
Hospital Facilities Debt Service	1,220,495		990,475	16,052	2,227,022
Juvenile Hall Center Debt Service	199,500		10,719	2,611	212,830
Juvenile Hall Center No. 2 Debt Service	123,850		10,800	1,662	136,312
Juvenile Detention Facilities Debt Service	1,131,905		169,790	15,028	1,316,723
Osteopathic Hospital Debt Service	578,288		51,413	7,700	637,401
Tubercular Segregation Hospital Debt Service	202,800		86,400	2,606	291,806
Wayside Honor Rancho Debt Service	99,868		89,484	1,340	190,692
Women's Detention Facilities Debt Service	496,913		403,200	6,491	906,604
Total Included in General County Levy	**$762,964,125**	**$ 200,000**	**$ 4,131,976**	**$ 4,372,590**	**$771,668,691**
Not Included in General County Levy					
Aviation	$ 91,370	$	$	$	$ 91,370
Medical Research Fund No. 1	800,000				800,000
Medical Research Fund No. 2	82,000				82,000
Medical Research Fund No. 3	754,201				754,201
Medical Research Fund No. 4	1,100,000				1,100,000
Medical Research Fund No. 5	20,235				20,235
Medical Research Fund No. 6	195,000				195,000
Fish and Game Propagation	42,627				42,627
Belvedere Development	23,563				23,563
East Los Angeles Development	18,305				18,305
Florence Development	1,506				1,506
Lancaster Development	33,927				33,927
Montrose Development	2,564				2,564
Walnut Park Development	46,037				46,037
West Hollywood Development	135,587				135,587
Road	69,367,853				69,367,853
Total Not Included in General County Levy	**$ 72,714,775**	**$**	**$**	**$**	**$ 72,714,775**
TOTAL COUNTY WIDE FUNDS	**$835,678,900**	**$ 200,000**	**$ 4,131,976**	**$ 4,372,590**	**$844,383,466**

COUNTY TAX BASE	Local Secured Roll	Public Utility Roll	Total Secured Roll	Unsecured Roll
Land	$ 4,326,241,210	$ 116,064,260	$ 4,442,305,470	$ 18,923,840
Improvements	6,601,879,860	633,747,920	7,235,627,780	336,681,230
Personal Property	558,092,490	476,396,690	1,034,489,180	1,002,669,347
Total Gross Assessed Valuation	$11,486,213,560	$1,226,208,870	$12,712,422,430	$1,358,274,417
Less Exemptions	564,719,442		564,719,442	6,074,050
TAX BASE FOR COUNTY-WIDE LEVIES	**$10,921,494,118**	**$1,226,208,870**	**$12,147,702,988**	**$1,352,200,367**
DELINQUENCY PERCENTAGE			1.5%	

Above assessed valuations are subject to adjustment by Tax Appeals Board.

Fiscal Year 1964-65 – Schedule A

MEANS OF FINANCING				
Available Financing	Amount to be raised by Current Property Tax Levy			Actual Tax Rate Per $100 of Assessed Val.
	Total	Unsecured	Secured	
$522,928,929	$321,454,537	$ 29,948,533	$291,506,004	$
1,273,522	7,407,365	556,358	6,851,007	
50,807,434	61,473,850	2,505,788	58,968,062	
$575,009,885	**$390,335,752**	**$ 33,010,679**	**$357,325,073**	$

Budget by Funds – Schedule 1

$446,921,698	$310,037,204	$ 29,014,163	$281,023,041	$ 2.3134
16,147	1,100,839	112,232	988,607	.0081
2,631	49,531	5,409	44,122	.0004
$446,940,476	**$311,187,574**	**$ 29,131,804**	**$282,055,770**	$ **2.3219**
24,381	4,769,164	250,157	4,519,007	.0372
271,993	293,845	29,749	264,096	.0022
1,035,009	1,226,859	125,755	1,101,104	.0091
1,032,510	1,194,512	124,402	1,070,110	.0088
18,476	194,354	20,283	174,071	.0014
13,338	122,974	12,170	110,804	.0009
201,260	1,115,463	113,585	1,001,878	.0083
65,925	571,476	58,145	513,331	.0042
96,417	195,389	21,635	173,754	.0014
91,871	98,821	9,465	89,356	.0007
422,498	484,106	51,383	432,723	.0036
$450,214,154	**$321,454,537**	**$ 29,948,533**	**$291,506,004**	$ **2.3997**
$ 91,370	$	$	$	$
800,000				
82,000				
754,201				
1,100,000				
20,235				
195,000				
42,627				
23,563				
18,305				
1,506				
33,927				
2,564				
46,037				
135,587				
69,367,853				
$ 72,714,775	**$**	**$**	**$**	**$**
$522,928,929	**$321,454,537**	**$ 29,948,533**	**$291,506,004**	**$**

SUMMARY OF COUNTY BUDGET

Name of Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
LESS THAN COUNTY WIDE FUNDS					
Special Road					
No. 1	$ 366,230	$	$	$ 14,642	$ 380,872
No. 2	179,290			6,571	185,861
No. 3	121,512			4,352	125,864
No. 4	295,901			8,062	303,963
No. 5	295,611			8,240	303,851
Total Special Road	**$ 1,258,544**	**$**	**$**	**$ 41,867**	**$ 1,300,411**
Public Library					
General	$ 5,732,423	$	$ 400,000	$ 140,807	$ 6,273,230
Accumulative Capital Outlay	1,078,000			29,246	1,107,246
Total Public Library	**$ 6,810,423**	**$**	**$ 400,000**	**$ 170,053**	**$ 7,380,476**
TOTAL, LESS THAN COUNTY WIDE FUNDS	**$ 8,068,967**	**$**	**$ 400,000**	**$ 211,920**	**$ 8,680,887**
GRAND TOTAL	**$843,747,867**	**$ 200,000**	**$ 4,531,976**	**$ 4,584,510**	**$853,064,353**

LESS THAN COUNTY WIDE DISTRICTS—ASSESSED VALUATIONS AND DELINQUENCY PERCENTAGES

	Secured Assessed Valuation*	Unsecured Assessed Valuation*	Delinquency Percentage
Special Road			
No. 1	$ 506,649,330	$ 14,859,510	4
No. 2	248,224,550	28,242,210	4
No. 3	176,347,140	18,042,450	4
No. 4	355,679,140	37,822,770	3
No. 5	407,683,200	24,270,900	3
Public Library	**$3,236,557,240**	**$ 288,923,040**	**3**

*Subject to adjustment by Tax Appeals Board.

BY FUNDS—SCHEDULE 1—Continued

MEANS OF FINANCING				
Available Financing	Amount to be raised by Current Property Tax Levy			Actual Tax Rate Per $100 of Assessed Val.
	Total	Unsecured	Secured	
$ 4,393	$ 376,479	$ 10,416	$ 366,063	$ .0723
2,287	183,574	19,289	164,285	.0662
4,757	121,107	12,304	108,803	.0617
7,382	296,581	27,837	268,744	.0756
12,165	291,686	17,013	274,673	.0674
$ 30,984	**$ 1,269,427**	**$ 86,859**	**$ 1,182,568**	**$**
$ 1,200,881	$ 5,072,349	$ 378,778	$ 4,693,571	$ .1451
41,657	1,065,589	90,721	974,868	.0302
$ 1,242,538	**$ 6,137,938**	**$ 469,499**	**$ 5,668,439**	**$ .1753**
$ 1,273,522	**$ 7,407,365**	**$ 556,358**	**$ 6,851,007**	**$**
$524,202,451	**$328,861,902**	**$ 30,504,891**	**$298,357,011**	**$**

Summary of Available Financing

(BEFORE PROVIDING FOR

Fund	Actual Fund Balance (Per Auditor) June 30, 1964	Reserve For Encumbrances	Less Fund Balance Uncancelled General Reserves and Reserves Within A.C.O. Funds
COUNTY WIDE FUNDS			
Included in General County Levy			
General Fund			
General Purposes	$27,415,303	$14,044,449	$
Exploitation	16,147		
Exposition	2,631		
Total General Fund	**$27,434,081**	**$14,044,449**	**$**
Accumulative Capital Outlay	3,909,482		604,696
Contagious Disease Hospital Debt Service	271,913		
Harbor General Hospital Debt Service	1,033,867		
Hospital Facilities Debt Service	1,035,212		
Juvenile Hall Center Debt Service	18,310		
Juvenile Hall Center No. 2 Debt Service	13,266		
Juvenile Detention Facilities Debt Service	199,794		
Osteopathic Hospital Debt Service	65,345		
Tubercular Segregation Hospital Debt Service	96,643		
Wayside Honor Rancho Debt Service	91,682		
Women's Detention Facilities Debt Service	423,357		
Total Included in General County Levy	**$34,592,952**	**$14,044,449**	**$ 604,696**
Not Included in General County Levy			
Aviation	$ 137,337	$ 125,193	$
Jail Store	92,612		
Medical Research Fund No. 1	8,091		
Medical Research Fund No. 2	3,248		
Medical Research Fund No. 3	1,451		
Medical Research Fund No. 4			
Medical Research Fund No. 5	21,360		
Medical Research Fund No. 6			
Fish and Game Propagation	24,733		
Belvedere Development	18,420		
East Los Angeles Development	945		
Florence Development	1,506		
Lancaster Development	35,498		
Montrose Development	2,059		
Walnut Park Development	44,535		
West Hollywood Development	111,693		
Road	31,944,091	4,679,889	
Total Not Included in General County Levy	$32,447,579	$ 4,805,082	$
TOTAL COUNTY WIDE FUNDS	**$67,040,531**	**$18,849,531**	**$ 604,696**

by Funds—Schedule 2

CURRENT PROPERTY TAX LEVY)

—Unavailable———————

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
$ 11,729,286	$	$ 1,641,568	$445,280,130	$446,921,698
		16,147		16,147
		2,631		2,631
$ 11,729,286	**$**	**$ 1,660,346**	**$445,280,130**	**$446,940,476**
3,280,405		24,381		24,381
80*		271,993		271,993
1,142*		1,035,009		1,035,009
2,702		1,032,510		1,032,510
166*		18,476		18,476
72*		13,338		13,338
1,466*		201,260		201,260
580*		65,925		65,925
226		96,417		96,417
189*		91,871		91,871
859		422,498		422,498
$ 15,009,783	**$**	**$ 4,934,024**	**$445,280,130**	**$450,214,154**
$ 12,144	$	$	$ 91,370	$ 91,370
92,612				
291,909*		300,000	500,000	800,000
18,752*		22,000	60,000	82,000
24,705*		26,156	728,045	754,201
100,000*		100,000	1,000,000	1,100,000
15,230		6,130	14,105	20,235
			195,000	195,000
144*		24,877	17,750	42,627
37		18,383	5,180	23,563
			18,305	18,305
945		1,506		1,506
1,571		33,927		33,927
97		1,962	602	2,564
142		44,393	1,644	46,037
1,056		110,637	24,950	135,587
2,851,273		24,412,929	44,954,924	69,367,853
$ 2,539,597	**$**	**$ 25,102,900**	**$ 47,611,875**	**$ 72,714,775**
$ 17,549,380	**$**	**$ 30,036,924**	**$492,892,005**	**$522,928,929**

SUMMARY OF AVAILABLE FINANCING

(BEFORE PROVIDING FOR

Fund	Actual Fund Balance (Per Auditor) June 30, 1964	Reserve For Encumbrances	Less Fund Balance Uncancelled General Reserves and Reserves Within A.C.O. Funds
LESS THAN COUNTY WIDE FUNDS			
Special Road			
No. 1	$ 20,295	$ 6,746	$
No. 2	12,256	5,784	
No. 3	7,925		
No. 4	14,795	1,500	
No. 5	19,971	1,500	
Total Special Road	**$ 75,242**	**$ 15,530**	**$**
Public Library			
General	$ 549,996	$ 32,086	$
Accumulative Capital Outlay	2,163,038		2,094,477
Total Public Library	**$ 2,713,034**	**$ 32,086**	**$ 2,094,477**
TOTAL LESS THAN COUNTY WIDE FUNDS	$ 2,788,276	$ 47,616	$ 2,094,477
GRAND TOTAL	$69,828,807	$18,897,147	$ 2,699,173

*Indicates red figure

BY FUNDS—SCHEDULE 2—Continued

CURRENT PROPERTY TAX LEVY)

—Unavailable———————

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
$ 9,156	$	$ 4,393	$	$ 4,393
4,185		2,287		2,287
3,168		4,757		4,757
5,913		7,382		7,382
6,306		12,165		12,165
$ 28,728	**$**	**$ 30,984**	**$**	**$ 30,984**
$ 107,881	$	$ 410,029	$ 790,852	$ 1,200,881
26,904		41,657		41,657
$ 134,785	**$**	**$ 451,686**	**$ 790,852**	**$ 1,242,538**
$ 163,513	**$**	**$ 482,670**	**$ 790,852**	**$ 1,273,522**
$ 17,712,893	$	$ 30,519,594	$493,682,857	$524,202,451

County-Wide and Less Than County-Wide Funds

Summary of Estimated Revenues Other Than Current Property Taxes—Schedule 3

Description	Actual Revenues 1962-63	Estimated Revenues 1963-64	Revenue Estimates Recommended 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
SUMMARIZATION BY SOURCE				
Taxes (other than current property)	$ 10,768,717.60	$ 10,982,398	$ 11,744,242	$ 11,944,242
Licenses and Permits	3,531,113.22	3,744,041	4,053,454	6,552,732
Fines, Forfeits and Penalties	7,578,757.29	8,333,162	8,818,954	8,818,954
Use of Money and Property	8,930,918.58	9,059,365	9,392,816	9,392,816
Aid from Other Governmental Agencies	289,115,037.94	326,946,478	372,703,096	379,920,660
Charges for Current Services	54,061,744.07	59,133,255	64,230,107	65,567,317
Other Revenues	8,369,273.19	7,014,576	10,276,883	11,486,136
GRAND TOTAL	**$382,355,561.89**	**$425,213,275**	**$481,219,552**	**$493,682,857**
SUMMARIZATION BY FUND				
COUNTY WIDE FUNDS				
Included in General County Levy				
General	$341,333,854.76	$379,490,854	$430,906,872	$445,280,130
Not Included in General County Levy				
Aviation	$ 4,192.95	$ 10,000	$ 91,370	$ 91,370
Medical Research Fund No. 1	494,936.38	606,000	500,000	500,000
Medical Research Fund No. 2	12,602.66	71,714	60,000	60,000
Medical Research Fund No. 3	213,129.49	552,313	728,045	728,045
Medical Research Fund No. 4	448,860.34	750,000	1,000,000	1,000,000
Medical Research Fund No. 5	10,642.55	10,508	14,105	14,105
Medical Research Fund No. 6		49,260	195,000	195,000
Fish and Game Propagation	13,156.10	16,606	17,750	17,750
Belvedere Development	5,220.61	5,176	5,180	5,180
East Los Angeles Development	10,438.34	10,724	18,305	18,305
Florence Development	747.61			
Lancaster Development	4,585.42			
Montrose Development	517.01	592	602	602
Walnut Park Development	983.12	859	1,644	1,644
West Hollywood Development	27,080.75	26,934	24,950	24,950
Road	39,131,194.85	42,890,468	46,864,877	44,954,924
Total Not Included in General County Levy	$ 40,378,288.18	$ 45,001,154	$ 49,521,828	$ 47,611,875
TOTAL COUNTY WIDE FUNDS	**$381,712,142.94**	**$424,492,008**	**$480,428,700**	**$492,892,005**
LESS THAN COUNTY WIDE FUNDS				
Public Library—General	$ 633,992.23	$ 721,267	$ 790,852	$ 790,852
Special Road	9,426.72			
TOTAL LESS THAN COUNTY WIDE FUNDS	**$ 643,418.95**	**$ 721,267**	**$ 790,852**	**$ 790,852**
GRAND TOTAL	**$382,355,561.89**	**$425,213,275**	**$481,219,552**	**$493,682,857**

Analysis of Revenue Other Than Current Property Taxes by Source
Schedule 4

Source	Actual Revenues 1962-63	Estimated Revenues 1963-64	Revenue Estimates Recommended 1964-65	Adopted by Board of Supervisors 1964-65	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS					
Included in the General County Levy					
Taxes					
Solvent Credits	$ 937,157.94	$ 1,024,766	$ 1,120,069	$ 1,120,069	
Penalties and Costs on Delinquent Taxes	1,869,482.04	2,056,430	2,220,944	2,220,944	
Sales and Use Taxes	6,754,000.95	6,825,000	7,200,000	7,400,000	
Franchises					
Board of Supervisors	4,702.58	4,500	4,500	4,500	
Auditor-Controller	850,543.41	776,358	896,500	896,500	
Forester and Fire Warden	1,417.69	1,420	1,420	1,420	
Other Taxes					
Auditor-Controller	320,343.90	275,404	282,289	282,289	
Total Taxes	$ 10,737,648.51	$ 10,963,878	$ 11,725,722	$ 11,925,722	
Licenses and Permits					
Animal Licenses					
County Clerk	$ 719,516.00	$ 720,000	$ 734,000	$ 753,020	
Business Licenses					
Tax Collector	405,973.31	370,000	372,000	2,347,000	
Forester and Fire Warden	1,220.00	1,230	1,230	1,230	
Agricultural Commissioner	2,525.00	2,500	2,500	2,500	
Health Department	32,813.75	37,000	163,742		
Construction Permits					
County Engineer	1,934,336.18	2,113,900	2,123,900	2,123,900	
Road Privileges and Permits					
Road Department	10,402.29	10,750	11,000	11,000	
Zoning Permits					
Regional Planning Commission	35,145.26	100,525	101,000	281,000	
Other Licenses and Permits					
Tax Collector	19,718.00	19,000	19,000	505,000	
County Clerk	46,084.00	50,100	51,900	51,900	
Sheriff	3,648.00	2,000	2,500	2,500	
Forester and Fire Warden	14,280.00	14,560	14,560	14,560	
Air Pollution Control District	115,617.00	117,976	244,622	244,622	
Health Department	26,722.50	28,000	55,500	55,500	
Total Licenses and Permits	$ 3,368,001.29	$ 3,587,541	$ 3,897,454	$ 6,393,732	

Source	Actual Revenues 1962-63	Estimated Revenues 1963-64	Revenue Estimates Recommended 1964-65	Adopted by Board of Supervisors 1964-65	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in the General County Levy—Continued					
Fines, Forfeitures and Penalties					
Vehicle Code Fines					
County Clerk	$ 5,550.00	$ 6,600	$ 6,900	$ 6,900	
Justice Courts	410.27	4,364	4,888	4,888	
Judicial District—Alhambra	57,373.25	46,291	48,698	48,698	
Judicial District—Antelope		598	680	680	
Judicial District—Beverly Hills	22,666.19	29,201	29,931	29,931	
Judicial District—Burbank	41,849.86	45,722	46,316	46,316	
Judicial District—Citrus	49,813.27	57,422	58,226	58,226	
Judicial District—Compton	48,228.51	42,209	46,050	46,050	
Judicial District—Culver	9,987.14	11,392	12,144	12,144	
Judicial District—Downey	57,918.06	60,356	65,064	65,064	
Judicial District—East Los Angeles	21,680.43	24,144	23,734	23,734	
Judicial District—El Monte	31,528.83	27,849	28,350	28,350	
Judicial District—Glendale	42,395.68	52,636	63,847	63,847	
Judicial District—Inglewood	42,030.17	42,916	46,778	46,778	
Judicial District—Long Beach	128,987.72	127,299	124,244	124,244	
Judicial District—Los Angeles	654,666.54	711,765	738,670	738,670	
Judicial District—Los Cerritos	47,778.59	43,254	40,313	40,313	
Judicial District—Pasadena	44,777.18	50,114	52,169	52,169	
Judicial District—Pomona	20,998.57	26,188	28,807	28,807	
Judicial District—San Antonio	51,697.38	51,202	50,383	50,383	
Judicial District—Santa Anita	17,554.70	20,621	21,054	21,054	
Judicial District—Santa Monica	34,382.33	34,721	34,270	34,270	
Judicial District—South Bay	78,632.55	89,573	106,234	106,234	
Judicial District—South Gate	16,524.77	15,161	14,388	14,388	
Judicial District—Whittier	40,172.41	43,035	41,443	41,443	
Sheriff	577.17	1,000	1,000	1,000	
Other Court Fines					
County Counsel	35.00				
County Clerk	209,900.86	257,600	266,700	266,700	
Justice Courts	22,970.31	16,096	19,959	19,959	
Judicial District—Alhambra	23,046.02	19,563	20,359	20,359	
Judicial District—Antelope	11,452.62	13,444	15,123	15,123	
Judicial District—Beverly Hills	150,771.75	158,730	180,243	180,243	
Judicial District—Burbank	12,439.85	15,972	18,107	18,107	
Judicial District—Citrus	27,777.87	28,974	30,502	30,502	
Judicial District—Compton	49,815.21	34,657	35,977	35,977	
Judicial District—Culver	15,205.64	10,978	10,757	10,757	
Judicial District—Downey	9,476.65	10,414	10,925	10,925	
Judicial District—East Los Angeles	66,972.13	76,659	84,529	84,529	
Judicial District—El Monte	30,302.39	25,075	26,479	26,479	
Judicial District—Glendale	14,753.06	16,524	19,125	19,125	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

Source	Actual Revenues 1962-63	Estimated Revenues 1963-64	Revenue Estimates Recommended 1964-65	Adopted by Board of Supervisors 1964-65	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in the General County Levy—Continued					
Fines, Forfeitures and Penalties—Cont'd					
Other Court Fines—Continued					
Judicial District—Inglewood	37,785.62	28,527	28,063	28,063	
Judicial District—Long Beach	58,338.83	54,077	53,602	53,602	
Judicial District—Los Angeles	347,806.26	377,185	392,430	392,430	
Judicial District—Los Cerritos	10,431.43	10,707	10,042	10,042	
Judicial District—Pasadena	21,428.57	23,216	23,913	23,913	
Judicial District—Pomona	12,301.42	13,958	16,551	16,551	
Judicial District—San Antonio	57,176.92	50,939	53,127	53,127	
Judicial District—Santa Anita	5,045.49	5,617	5,841	5,841	
Judicial District—Santa Monica	25,277.26	21,494	24,665	24,665	
Judicial District—South Bay	56,394.08	66,909	77,698	77,698	
Judicial District—South Gate	13,429.76	13,957	15,909	15,909	
Judicial District—Whittier	38,924.48	26,044	25,237	25,237	
Forfeitures and Penalties					
Auditor—Controller		8,800	1,200	1,200	
Purchasing and Stores	2,843.58	5,000	2,500	2,500	
County Clerk	263,226.10	300,400	315,500	315,500	
Sheriff	20.00	50	50	50	
Probation Department	771,923.41	834,214	957,678	957,678	
Total Fines, Forfeitures and Penalties	$ 3,935,454.14	$ 4,191,413	$ 4,477,372	$ 4,477,372	
Revenue From Use of Money and Property					
Interest					
Auditor—Controller	$ 14,668.23	$ 1,010	$ 808	$ 808	
Treasurer	6,341,895.72	6,500,000	6,581,500	6,581,500	
Air Pollution Control	612.50				
Rents and Concessions					
Auditor—Controller	397,426.81	479,815	534,168	534,168	
Purchasing and Stores	204.00	8			
Communications	30,798.60	32,000	32,500	32,500	
Mechanical Department	782,713.05	720,000	914,000	914,000	
Sheriff	1.30	10	10	10	
Saugus Rehabilitation Center		780	780	780	
Juvenile Hall	15.65	24	21	21	
Los Padrinos Juvenile Hall	6.30				
Forester and Fire Warden	100.00	844	844	844	
Health Department	300.00	300	300	300	
Charities—Administration		300	300	300	
Charities—Public Assistance	234.50	230	230	230	
Charities—Harbor General Hospital	1,710.40				
Charities—John Wesley County Hospital	273.97				

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

Source	Actual Revenues 1962-63	Estimated Revenues 1963-64	Revenue Estimates Recommended 1964-65	Adopted by Board of Supervisors 1964-65	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in the General County Levy—Continued					
Revenue From Use of Money and Property—Continued					
Rents and Concessions—Continued					
Charities—Long Beach El Cerrito Hospital	51.80				
Charities—Olive View Hospital	338.54	525	525	525	
Charities—Rancho Los Amigos Hospital	3,050.79	2,524	2,524	2,524	
Arboreta and Botanic Gardens	159.75	925	925	925	
Military and Veterans' Affairs	6,192.98	6,612	6,600	6,600	
Royalties					
Auditor—Controller	758,316.19	795,444	780,000	780,000	
Total Revenue From Use of Money and Property	$ 8,339,071.08	$ 8,541,351	$ 8,856,035	$ 8,856,035	
Aid From Other Governmental Agencies					
State—Alcoholic Beverage License Fees	$ 387,799.30	$ 360,000	$ 353,000	$ 353,000	
State—Motor Vehicle In-lieu Tax	26,117,601.86	26,814,400	30,160,800	30,160,800	
State—Trailer Coach In-lieu Tax	468,930.58	505,190	543,079	543,079	
Other State In-Lieu Taxes	44,007.52	105,386	147,540	147,540	
State—Welfare—Administration					
Charities—Bureau of Adoptions	2,043,857.97	2,520,279	2,665,463	2,786,034	
Charities—Bureau of Licensing	472,095.00	472,275			
Charities—Bureau of Public Assistance	264,072.85	315,200	959,333	995,728	
State Aid for Aged					
Charities—Old Age Security	56,354,356.64	57,868,583	58,408,066	58,408,066	
State Aid for Blind					
Charities—Aid to Blind	3,005,696.57	2,969,370	2,856,393	2,856,393	
State Aid for Potentially Self-Supporting Blind					
Charities—Aid to Potentially Self-Supporting Blind	61,795.18	11,425	27,421	27,421	
State Aid For Children					
Charities—Aid to Families With Dependent Children	23,435,877.19	27,902,878	33,218,144	38,093,004	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

Source	Actual Revenues 1962-63	Estimated Revenues 1963-64	Revenue Estimates Recommended 1964-65	Adopted by Board of Supervisors 1964-65	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in the General County Levy—Continued					
Aid From Other Governmental Agencies—Continued					
State Aid for Crippled Children					
Charities—Crippled Children's Services	3,430,428.00	3,353,286	3,770,949	3,775,901	
State Aid for Disabled					
Charities—Aid to Disabled	4,393,184.33	7,800,877	13,405,403	13,405,403	
State Aid—Medical Assistance for Aged					
Charities—Medical Assistance for Aged—Medical Care	4,685,159.57	6,235,982	7,214,106	7,214,106	
State Aid—Medical Care					
Charities—Public Assistance—Medical Care	11,923,624.92	12,867,318	14,335,773	14,335,773	
State—Health—Administration					
Health Department	696,179.00	727,163	1,275,190	1,275,190	
Charities—General Hospital	6,490.66	6,400	6,400	6,400	
Charities—Harbor General Hospital	749.38				
State Aid for Cerebral Palsy					
Charities—Crippled Children's Services	48,991.69	445,925	543,383	574,449	
State Aid for Mental Health	1,111,214.06	1,833,000	4,064,878	4,117,020	
State Aid for Tuberculosis Control	1,225,332.20	1,143,069	1,208,014	1,208,014	
Other State Aid For Health					
Charities—Olive View Hospital		44,926	80,000	80,000	
State Aid for Agriculture					
Agricultural Commissioner	3,300.00	3,300	3,300	3,300	
State Aid for Construction					
Health Department	77,840.00				
Health—Pomona Health Center			162,833	162,833	
Probation Department—Camps		282,000			
Charities—General Hospital	170,779.40				
Charities—Rancho Los Amigos—Chronic Disease Unit 1	67,800.00	67,800			
Charities—Rancho Los Amigos—Chronic Disease Unit 2	471,993.00				
Charities—Rancho Los Amigos—Medical Services Building	304,177.00	456,266	123,814	123,814	

Source	Actual Revenues 1962-63	Estimated Revenues 1963-64	Revenue Estimates Recommended 1964-65	Adopted by Board of Supervisors 1964-65	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in the General County Levy—Continued					
Aid From Other Governmental Agencies—Continued					
State Aid for Corrections					
Las Palmas School for Girls	106,904.70	110,580	110,580	110,580	
Los Padrinos Juvenile Hall		77,520	207,480	207,480	
Probation Department		45,600			
Probation Department—Camps	1,077,471.30	1,246,020	1,311,000	1,311,000	
State Aid for County Fairs			3,000,000	3,000,000	
State Aid for Veterans' Affairs					
County Service Officer	22,350.34	35,000	35,000	35,000	
State—Other					
Board of Supervisors	118,339.00				
Auditor-Controller	1,441.93	2,619	2,700	2,700	
Sheriff	34,313.33	150,900	151,100	151,100	
Wayside Honor Rancho	518.42	800	800	800	
Juvenile Hall	25,941.32	25,107	23,996	23,996	
Las Palmas School for Girls	2,088.00	3,061	3,031	3,031	
Los Padrinos Juvenile Hall	10,488.22	14,249	12,803	12,803	
Mac Laren Hall	3,871.00	3,314	4,208	4,208	
Probation Department—Camps	28,773.48	38,450	40,138	40,138	
San Fernando Valley Juvenile Hall			3,389	3,389	
Regional Planning Commission	26,529.08	48,649	34,493	34,493	
Health Department	58,989.51	46,700	291,856	377,330	
Parks and Recreation		3,053	4,259	40,259	
Federal—Welfare Administration					
Charities—Bureau of Public Assistance					
Old Age Security—Administration	4,352,704.74	5,074,673	5,257,450	5,457,363	
Aid to Blind—Administration	295,671.83	480,497	508,466	527,738	
Aid to Families With Dependent Children—Administration	5,490,173.13	8,643,805	9,581,450	9,945,252	
Aid to Disabled—Administration	837,967.65	1,469,810	1,735,519	1,801,416	
Medical Assistance for Aged—Administration	605,260.35	1,141,693	1,473,561	1,529,525	
Federal Aid for Aged					
Charities—Old Age Security	51,262,766.91	52,905,098	52,935,336	52,935,336	
Federal Aid for Blind					
Charities—Aid to Blind	2,357,697.78	2,324,960	2,236,501	2,236,501	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

Source	Actual Revenues 1962-63	Estimated Revenues 1963-64	Revenue Estimates Recommended 1964-65	Adopted by Board of Supervisors 1964-65	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in the General County Levy—Continued					
Aid From Other Governmental Agencies—Continued					
Federal Aid for Children					
Charities—Aid to Families with Dependent Children	24,026,368.56	29,765,410	36,362,977	39,177,749	
Federal Aid for Disabled					
Charities—Aid to Disabled	4,752,277.00	7,905,052	13,451,274	13,451,274	
Federal Aid—Medical Assistance for Aged					
Charities—Medical Assistance for Aged	9,368,197.71	12,745,892	14,756,924	14,756,924	
Federal Aid—Medical Care					
Charities—Public Assistance Medical Care	11,699,088.70	12,706,199	14,144,619	14,144,619	
Federal—Health—Administration					
Health Department	145,077.00	133,455	237,455	237,455	
Federal Aid for Construction					
Health Department	77,840.00		162,833	162,833	
Charities—General Hospital	170,779.40				
Charities—Rancho Los Amigos Chronic Disease Unit 1	67,800.00	67,800			
Charities—Rancho Los Amigos Chronic Disease Unit 2	471,993.00				
Charities—Rancho Los Amigos Medical Services Building	304,177.00	456,266	123,814	123,814	
Federal Grazing Fees					
Auditor—Controller	109.68				
Federal In-Lieu Taxes					
Auditor—Controller		1,654	1,800	1,800	
Federal—Other					
Probation Department		38,649	45,000	45,000	
Disaster and Civil Defense Commission		25,665	35,385	36,421	
Regional Planning Commission	88,923.58	44,405	80,000	80,000	
Air Pollution Control	101.40			98,018	
Health Department	117,181.00	165,705	580,803	748,549	
Mental Health Department	13,709.00	48,918	38,860	38,860	
Charities—Indigent Aid		217,258	227,776	227,776	
Civil Defense	19,048.58	6,800	282,057	291,994	
Assistance to Cuban Refugees	29,150.40				

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

Source	Actual Revenues 1962-63	Estimated Revenues 1963-64	Revenue Estimates Recommended 1964-65	Adopted by Board of Supervisors 1964-65	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in the General County Levy—Continued					
Aid From Other Governmental Agencies—Continued					
Other Governmental Agencies					
County Counsel		52,000	57,200	57,200	
Mental Health Department		12,000	12,000	12,000	
History and Science—Paleontology Laboratory	130,000.00				
Parks and Recreation			240,000	240,000	
Total Aid From Other Governmental Agencies	**$259,475,417.90**	**$293,397,584**	**$335,339,175**	**$344,376,992**	
Charges For Current Services					
Assessment and Tax Collection					
Assessor	$ 7,703.45	$ 6,000	$ 9,000	$ 9,000	
Auditor—Controller	203,066.21	208,000	213,200	213,200	
Tax Collector	26,709.20	8,049	7,960	7,960	
Treasurer	43,613.28	26,313	98,090	98,090	
Auditing and Accounting Fees					
Auditor—Controller	15,934.29	28,000	25,000	25,000	
Communication Services					
Communications Department	94,463.51	80,000	89,116	90,250	
Sheriff	511.08	1,100	550	550	
Air Pollution Control District	317.05				
Charities—General Hospital	14,639.37	14,500	14,500	14,500	
Charities—Long Beach General Hospital	115.05				
Election Services					
Registrar of Voters	180,743.59	120,000	128,491	128,491	
Superintendent of Schools		300	5,900	5,900	
Inheritance Tax Fees					
Treasurer	85,000.00	85,000	85,000	85,000	
Legal Services					
County Counsel	215,215.67	216,000	225,000	405,000	
District Attorney	5,398.60	3,390	3,390	3,712	
Personnel					
Civil Service Commission	62,504.62	83,487	84,693	88,617	
Planning and Engineering Services					
Blueprint Service	54,684.61				
County Engineer	3,354,792.87	3,080,000	3,359,682	3,485,737	
Regional Planning Commission	101,929.64	144,438	154,850	208,504	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

Source	Actual Revenues 1962-63	Estimated Revenues 1963-64	Revenue Estimates Recommended 1964-65	Adopted by Board of Supervisors 1964-65	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in the General County Levy—Continued					
Charges for Current Services—Cont'd					
Purchasing Fees					
Purchasing and Stores	189,592.51	152,438	162,500	162,500	
Agricultural Services					
Agricultural Commissioner	112,227.74	118,450	119,750	119,750	
Civil Process Service					
Auditor–Controller	9,460.80	9,322	9,500	9,500	
Tax Collector	15.90				
Treasurer	18.40				
Marshal, Municipal Court	1,294,077.21	1,390,168	1,442,762	1,442,762	
Sheriff	212,878.00	210,000	210,000	210,000	
Court Fees and Costs					
Tax Collector		35	35	35	
Registrar of Voters		40	9	9	
County Clerk	2,176,772.42	2,287,400	2,907,600	2,907,600	
Justice Courts	1,447.80	1,216	1,386	1,386	
Judicial District–Alhambra	14,111.15	13,609	14,320	14,320	
Judicial District–Antelope	6,172.15	6,615	6,918	6,918	
Judicial District–Beverly Hills	48,058.92	48,732	49,804	49,804	
Judicial District–Burbank	8,746.15	8,452	8,348	8,348	
Judicial District–Citrus	28,294.10	28,287	28,522	28,522	
Judicial District–Compton	23,012.35	24,163	25,045	25,045	
Judicial District–Culver	6,392.30	11,068	12,623	12,623	
Judicial District–Downey	15,917.46	15,333	14,724	14,724	
Judicial District–East Los Angeles	9,471.21	10,316	10,578	10,578	
Judicial District–El Monte	12,470.33	13,393	13,601	13,601	
Judicial District–Glendale	10,366.94	10,778	10,508	10,508	
Judicial District–Inglewood	19,072.61	19,985	21,355	21,355	
Judicial District–Long Beach	50,230.90	50,632	52,505	52,505	
Judicial District–Los Angeles	769,062.32	782,101	810,559	810,559	
Judicial District–Los Cerritos	13,928.15	13,229	12,696	12,696	
Judicial District–Pasadena	17,736.15	16,455	16,750	16,750	
Judicial District–Pomona	9,627.65	10,214	10,630	10,630	
Judicial District–San Antonio	16,071.80	18,183	20,116	20,116	
Judicial District–Santa Anita	5,968.45	6,110	6,424	6,424	
Judicial District–Santa Monica	12,304.30	12,685	12,724	12,724	
Judicial District–South Bay	23,335.85	25,701	28,488	28,488	
Judicial District–South Gate	4,941.25	5,219	4,981	4,981	
Judicial District–Whittier	11,473.58	11,369	11,069	11,069	
Air Pollution Control District Hearing Board	1,815.00	1,749	1,749	1,749	
Medical Examiner–Coroner	9,037.19	9,985	10,460	10,460	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

Source	Actual Revenues 1962-63	Estimated Revenues 1963-64	Revenue Estimates Recommended 1964-65	Adopted by Board of Supervisors 1964-65	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in the General County Levy—Continued					
Charges for Current Services—Cont'd					
Court Fees and Costs—Continued					
Regional Planning Commission	2,711.54	3,462	3,550	3,550	
Charities—General Hospital	2,986.05	3,000	3,000	3,000	
Charities—Mira Loma Hospital		10	10	10	
Charities—Olive View Hospital	30.50	25	30	30	
Estate Fees					
Public Administrator	203,080.24	164,963	177,000	397,000	
Humane Services					
Livestock Inspector	1,506.94	1,900	2,100	2,100	
Pound Department	89,918.02	89,500	91,700	115,285	
Law Enforcement					
Sheriff	3,722,279.73	4,351,222	4,365,422	4,637,149	
Recording Fees					
County Clerk	440,499.68	454,000	469,900	469,900	
Recorder	3,375,541.60	3,513,806	3,691,719	3,792,519	
Health Department	177,292.00	190,000	491,000	390,200	
Health Fees					
Civil Service Commission	3,863.65				
Health Department	29,752.33	103,750	110,658	110,658	
Mental Health Services					
Mental Health Department	10,000.00				
Charities—Resources and Collection	1,559,503.67	1,537,000	1,586,305	1,586,305	
Sanitation Services					
County Engineer	1,872.78	2,000	2,500	2,500	
Central Men's Jail	285.40	306	306	306	
Hall of Justice Jail		306	306	306	
Sybil Brand Institution for Women	26.00	100	100	100	
Juvenile Hall		47	47	47	
Health Department			122,458	122,458	
Charities—Harbor General Hospital	643.02	800	800	800	
Charities—Long Beach General Hospital	290.40	290	290	290	
Adoption Fees					
Charities—Adoptions	286,120.00	402,486	491,010	491,010	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

Source	Actual Revenues 1962-63	Estimated Revenues 1963-64	Revenue Estimates Recommended 1964-65	Adopted by Board of Supervisors 1964-65	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in the General County Levy—Continued					
Charges for Current Services—Cont'd					
Crippled Children's Services					
Charities—Resources and Collections	222,473.46	330,156	404,580	404,580	
Charities—Crippled Children's Services	30,082.78	34,312	41,518	41,518	
Institutional Care and Services					
Mechanical Department	2,178.00	1,300	1,500	1,500	
Biscailuz Center	3,256.55	2,000	2,000	2,000	
Central Men's Jail		259,100	221,150	221,150	
Hall of Justice Jail	477,369.76	125	125	125	
Mira Loma Facility	770.63			11,520	
Saugus Rehabilitation Center	112.65	120	100	6,820	
Sybil Brand Institution For Women	85.85				
Wayside Honor Rancho	1,056.98			36,240	
Juvenile Hall	5,943.78	5,700	6,104	6,104	
Las Palmas School for Girls		973	973	973	
Los Padrinos Juvenile Hall		420	420	420	
Probation Department	500,854.66	562,418	655,718	655,718	
Probation Department—Camps		200	200	200	
San Fernando Valley Juvenile Hall			279	279	
Charities—Adoptions	12,844.67				
Charities—Resources and Collections					
Acton Rehabilitation Center	16,236.82	19,630	21,092	21,092	
General Hospital	6,808,476.86	7,144,440	7,738,443	7,938,443	
Harbor General Hospital	1,036,552.35	1,278,705	1,378,674	1,478,674	
John Wesley County Hospital	192,708.29	282,136	302,954	302,954	
Long Beach El Cerrito Hospital			125,921	125,921	
Long Beach General Hospital	53,621.46	96,000	99,310	99,310	
Mira Loma Hospital	3,041.53	10,000	13,650	13,650	
Olive View Hospital	368,184.55	360,599	378,627	378,627	
Rancho Los Amigos Hospital	949,255.06	1,350,477	1,292,102	1,292,102	
Warm Springs Camp	9,995.79	13,474	14,628	14,628	
Care of Indigents	302,103.33	325,223	351,987	351,987	
Mentally Deficient Program	673,386.70	715,910	760,618	760,618	
Medical Care For Aged	222,173.07				
Charities—Acton Rehabilitation Center		300	300	300	
Charities—Long Beach El Cerrito Hospital		272,740	955,371	955,371	
Charities—General Hospital	2,207,416.85	3,130,390	3,652,808	3,652,808	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—(Continued)

Source	Actual Revenues 1962-63	Estimated Revenues 1963-64	Revenue Estimates Recommended 1964-65	Adopted by Board of Supervisors 1964-65	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in the General County Levy—Continued					
Charges for Current Services—Cont'd					
Institutional Care and Services—Continued					
Charities—Harbor General Hospital	495,107.92	985,962	1,232,585	1,232,585	
Charities—John Wesley County Hospital	420,147.97	412,522	412,522	412,522	
Charities—Long Beach General Hospital	1,939,108.24	2,239,536	2,438,699	2,438,699	
Charities—Olive View Hospital	612,943.17	614,105	664,100	664,100	
Charities—Mira Loma Hospital	2.60	150	150	150	
Charities—Rancho Los Amigos Hospital	4,368,975.92	4,080,867	3,418,050	3,418,050	
Charities—Warm Springs Camp	121.45	100	100	100	
Aged, Blind and Disabled in Hospital	484,784.75	512,447	530,088	530,088	
Educational Services					
Sheriff	35,306.68	35,000	35,000	36,925	
Forester and Fire Warden	5,511.40	5,800	15,364	15,364	
Charities—General Hospital	21.54	2,800	2,800	2,800	
Superintendent of Schools	24,579.16	24,643	22,550	22,550	
Otis Art Institute	74,401.12	94,310	131,293	131,293	
Library Services					
Charities—General Hospital	572.36	750	750	750	
Superintendent of Schools	44,466.51	43,240	47,043	48,411	
Otis Art Institute		25	25	25	
Park and Recreation Fees					
Auditor—Controller	287,625.26	293,474	326,300	326,300	
Charities—Mira Loma Hospital		150	150	150	
Parks and Recreation	2,192,726.36	2,568,909	2,828,217	2,871,099	
County Art Museum	75,367.05	93,049	47,500	81,250	
History and Science	10,038.85	22,700	13,600	13,600	
Other					
Board of Supervisors	21,322.14	21,750	22,100	22,100	
Purchasing and Stores		60,192	62,000	62,000	
Tax Collector	37,010.93	32,166	30,184	30,184	
Treasurer	60,770.35	47,430	48,030	48,030	
Registrar of Voters	341.95	2,935	2,661	3,538	
Communications Department	61,943.93	40,000	53,495	54,875	
Building Services	3,849.00	3,965	4,163	4,163	
Mechanical Department	54,052.57	68,614	69,436	69,436	
County Engineer	34,670.77	39,870	40,210	47,668	
Reimbursement for Sewer Construction				93,000	
County Clerk	7,206.85	1,500	1,600	1,600	
Sheriff	23,472.50	29,500	29,500	29,500	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—(Continued)

Source	Actual Revenues 1962-63	Estimated Revenues 1963-64	Revenue Estimates Recommended 1964-65	Adopted by Board of Supervisors 1964-65	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in the General County Levy—Continued					
Charges for Current Services—Continued					
Other—Continued					
Central Men's Jail		24,000	24,000	24,000	
Mira Loma Facility	20,743.98	19,390	19,390	19,390	
Wayside Honor Rancho	5,676.00	5,700	5,700	5,700	
Probation Department	276.00				
Forester and Firewarden	2,602,532.53	3,230,011	3,435,460	3,472,849	
Weights and Measures	9,867.19	13,500	14,000	14,000	
Air Pollution Control District	304,244.52	66,560	60,000	60,000	
Medical Examiner—Coroner	94,423.46	130,440	222,025	222,025	
Regional Planning Commission	178.00				
Health Department	110,246.27	12,150	17,900	17,900	
Charities—Administration	300.00				
Charities—General Hospital	71,109.37	640	640	640	
Charities—Harbor General Hospital	19,998.25	25,000	25,000	25,000	
Charities—John Wesley County Hospital	21,062.43	4,800	4,800	4,800	
Charities—Long Beach El Cerrito Hospital	160.00	2,700	11,512	11,512	
Charities—Long Beach General Hospital	14,997.13	2,040	2,040	2,040	
Charities—Olive View Hospital	96,445.37	88,841	88,841	88,841	
Charities—Rancho Los Amigos Hospital	115,409.50	104,004	100,004	100,004	
County Service Officer	32,000.00	15,400			
Superintendent of Schools	2,371.79	2,020	2,243	2,243	
County Engineer—Airports	15,973.84	9,500	12,500	12,500	
Parks and Recreation	4,957.00	4,600	5,100	5,100	
Arboreta and Botanic Gardens	840.00				
Military and Veterans' Affairs	5,822.09	4,962	5,000	5,000	
Total Charges for Current Services	**$ 48,545,921.13**	**$ 52,608,549**	**$ 57,191,244**	**$ 58,646,154**	
Other Revenues					
Revenue Applicable to Prior Years	$ 308,362.18	$ 320,365	$ 125,000	$ 125,000	
Sale of Fixed Assets					
Purchasing and Stores	13,693.95	13,841	13,841	13,841	
Mechanical Department	196,032.20	157,000	150,000	150,000	
County Engineer	317.00				
Sheriff		500	500	500	
Wayside Honor Rancho	844.25				
Air Pollution Control District	26,850.00				
Health Department	35.00				

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—(Continued)

Source	Actual Revenues 1962-63	Estimated Revenues 1963-64	Revenue Estimates Recommended 1964-65	Adopted by Board of Supervisors 1964-65	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in the General County Levy—Continued					
Other Revenues—Continued					
Sale of Fixed Assets—Continued					
Charities—General Hospital	255.30				
Charities—John Wesley County Hospital	200.00				
Parks and Recreation	1,716.00				
Real Estate and Improvements	5,148,663.90	4,239,000	7,326,000	8,568,240	
Other Sales					
Assessor	20,591.34	13,970	17,800	17,800	
Auditor—Controller	428,495.39	400,000	400,000	400,000	
Purchasing and Stores	10,153.50	15,671	11,000	11,000	
Treasurer	13.50	1,200			
Registrar of Voters	10,007.06	7,860	7,614	7,614	
Communications Department	67.20				
Building Services	2,434.25	2,720	2,820	2,820	
Mechanical Department	3,788.01	4,500	4,500	4,500	
County Engineer	967.75	1,000	1,000	1,000	
County Clerk	2,292.41	3,200	3,400	3,400	
Sheriff	9,305.25	18,000	19,000	19,000	
Juvenile Hall	31.20				
Los Padrinos Juvenile Hall	55.00				
Forester and Fire Warden	138.84	300			
Agricultural Commissioner	1,963.26	3,000	3,200	3,200	
Weights and Measures	144.29				
Public Administrator	40.98				
Recorder	10,702.98	50,000	52,500	52,500	
Regional Planning Commission	962.88	1,129	1,275	1,275	
Charities—Bureau of Public Assistance	835.72	815	815	815	
Charities—Acton Rehabilitation Center	134.30				
Charities—General Hospital	12,401.39	10,000	10,000	10,000	
Charities—John Wesley County Hospital	80.90	80	80	80	
Charities—Olive View Hospital	1,661.87	2,803	2,805	2,805	
Charities—Rancho Los Amigos Hospital	2,979.12	2,612	2,612	2,612	
Superintendent of Schools	615.12	800	800	800	
Arboreta and Botanic Gardens	2.50	50	75	75	
County Art Museum	78.97	53,394	20,200	20,200	
History and Science	16,354.89	63,000	12,300	12,300	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

Source	Actual Revenues 1962-63	Estimated Revenues 1963-64	Revenue Estimates Recommended 1964-65	Adopted by Board of Supervisors 1964-65	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in General County Levy—Continued					
Other Revenues—Continued					
Other					
Board of Supervisors	32,990.12				
Assessor	64.90	30	60	60	
Auditor–Controller	164,746.95	124,999	225,045	167,058	
Purchasing and Stores	144,281.90	122,730	133,500	133,500	
Tax Collector	1,875.33	2,150	1,700	1,700	
Treasurer	3,682.00				
County Counsel	6,074.13	13,000	14,500	14,500	
Registrar of Voters	590.39	650	550	550	
Communications Department	1,634.92	2,000	2,000	2,000	
Mechanical Department	4,985.57	5,000	5,000	5,000	
Blueprint Service		51,000	51,000	51,000	
County Engineer	29,382.73	5,250	5,250	5,250	
Workmen's Compensation	74,989.09	174,458	285,340	285,340	
County Clerk	11,313.41	137,800	9,200	9,200	
District Attorney	220.10	175	175	175	
Sheriff	18,041.66	10,000	10,000	10,000	
Biscailuz Center	138.49				
Central Men's Jail		6,300	3,300	3,300	
Hall of Justice Jail	3,833.76	700	300	300	
Mira Loma Facility	57.32	850	850	850	
Saugus Rehabilitation Center	2.51				
Sybil Brand Institution for Women	6.30	300	300	300	
Wayside Honor Rancho	1,083.29	2,900	2,900	2,900	
Juvenile Hall	230.20				
Los Padrinos Juvenile Hall	47.65				
Probation Department	37,369.40	52,100	36,064	36,064	
Forester and Fire Warden	103.99	872			
Agricultural Commissioner	9.85				
Medical Examiner–Coroner	296.05				
Pound Department	25.20				
Public Administrator	60.00	52,093	56,000	56,000	
Recorder	107.40				
Regional Planning Commission	63.55	48	45	45	
Air Pollution Control District	512.69	1,684	500	500	
Health Department	496.72	175	337,675	337,675	
Charities—Adoptions	38.57				
Charities—Bureau of Public Assistance	1,476.80	1,355	1,355	1,355	
Charities—Resources and Collections	15,877.80	13,000	13,000	13,000	
Charities—General Hospital	2,641.57	16,110	16,110	16,110	

Source	Actual Revenues 1962-63	Estimated Revenues 1963-64	Revenue Estimates Recommended 1964-65	Adopted by Board of Supervisors 1964-65	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in General County Levy—Continued					
Other Revenues—Continued					
Other—Continued					
Charities—Harbor General Hospital	5,190.14	7,410	9,210	9,210	
Charities—John Wesley County Hospital	54.94	19	19	19	
Charities—Long Beach General Hospital	74.00	3,632	442	442	
Charities—Olive View Hospital	3,317.16	3,428	3,565	3,565	
Charities—Rancho Los Amigos Hospital	112.00				
Superintendent of Schools	76.74	38	38	38	
Otis Art Institute	319.77				
Parks and Recreation Department	8,435.00				
Arboreta and Botanic Gardens	300.00	450			
County Art Museum	56,008.38	1,000	5,700	5,700	
History and Science	454.42	22	40	40	
Military and Veterans' Affairs	6.25				
Outlawed Warrants	64,369.95				
Total Other Revenues	$ 6,932,340.71	$ 6,200,538	$ 9,419,870	$ 10,604,123	
Total Included in General County Levy	$341,333,854.76	$379,490,854	$430,906,872	$445,280,130	
Not Included in General County Levy					
Licenses and Permits					
Construction Permits					
Road Department	$ 36,273.25	$ 29,500	$ 29,000	$ 32,000	Road
Road Privileges and Permits					
Road Department	126,838.68	127,000	127,000	127,000	Road
Total Licenses and Permits	$ 163,111.93	$ 156,500	$ 156,000	$ 159,000	
Fines, Forfeits and Penalties					
Vehicle Code Fines					
Justice Courts	$ 350,328.32	$ 333,166	$ 373,146	$ 373,146	Road
Judicial District—Alhambra	97,413.05	100,154	105,362	105,362	Road
Judicial District—Antelope	212,108.30	231,276	262,961	262,961	Road
Judicial District—Beverly Hills	178,843.47	170,619	174,884	174,884	Road
Judicial District—Burbank	1,025.00	723	732	732	Road
Judicial District—Citrus	183,565.72	179,851	182,369	182,369	Road
Judicial District—Compton	433,383.71	541,008	590,240	590,240	Road
Judicial District—Culver	50,262.00	55,579	59,247	59,247	Road
Judicial District—Downey	71,566.12	80,585	86,871	86,871	Road
Judicial District—East Los Angeles	557,245.00	773,856	760,700	760,700	Road

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—(Continued)

Source	Actual Revenues 1962-63	Estimated Revenues 1963-64	Revenue Estimates Recommended 1964-65	Adopted by Board of Supervisors 1964-65	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Not Included in General County Levy—Continued					
Fines, Forfeits and Penalties—Continued					
Vehicle Code Fines—Continued					
Judicial District—El Monte	219,413.49	267,751	272,751	272,751	Road
Judicial District—Glendale	51,744.80	61,802	74,966	74,966	Road
Judicial District—Inglewood	186,976.24	240,516	262,162	262,162	Road
Judicial District—Long Beach	26,763.49	37,117	36,226	36,226	Road
Judicial District—Los Angeles	141,277.09	106,938	110,980	110,980	Road
Judicial District—Los Cerritos	95,057.77	106,250	99,025	99,025	Road
Judicial District—Pasadena	88,995.89	85,710	89,224	89,224	Road
Judicial District—Pomona	96,128.28	96,565	106,222	106,222	Road
Judicial District—San Antonio	248,195.49	254,053	249,988	249,988	Road
Judicial District—Santa Anita	8,541.00	9,621	9,823	9,823	Road
Judicial District—Santa Monica	9,073.90	12,126	11,968	11,968	Road
Judicial District—South Bay	132,368.70	173,856	206,193	206,193	Road
Judicial District—South Gate	35,857.53	43,340	41,130	41,130	Road
Judicial District—Whittier	153,812.69	162,681	156,662	156,662	Road
Other Court Fines					
Fish and Game Propagation	13,156.10	16,606	17,750	17,750	Fish and Game Propagation
Forfeitures and Penalties					
Road Department	200.00				Road
Total Fines, Forfeits and Penalties	**$ 3,643,303.15**	**$ 4,141,749**	**$ 4,341,582**	**$ 4,341,582**	
Revenue From Use of Money and Property					
Interest					
Road Department	$ 500,300.00	$ 436,000	$ 436,000	$ 436,000	Road
Rents and Concessions					
Belvedere Development	5,220.61	5,176	5,180	5,180	Belvedere Development
East Los Angeles Development	10,438.34	10,724	18,305	18,305	East Los Angeles Development
Florence Development	747.61				Florence Development
Lancaster Development	4,585.42				Lancaster Development
Montrose Development	517.01	592	602	602	Montrose Development
Walnut Park Development	983.12	859	1,644	1,644	Walnut Park Development
West Hollywood Development	27,080.75	26,934	24,950	24,950	West Hollywood Development
Road Department	2,348.82	10,000	10,000	10,000	Road
Total Revenue From Use of Money and Property	**$ 552,221.68**	**$ 490,285**	**$ 496,681**	**$ 496,681**	
Aid From Other Governmental Agencies					
State—Aviation Fuel Tax	$ 4,192.95	$ 10,000	$ 5,000	$ 5,000	Aviation
State—Highway Users Tax					
Road Department	29,576,982.45	33,295,493	37,240,045	35,415,792	Road

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—(Continued)

Source	Actual Revenues 1962-63	Estimated Revenues 1963-64	Revenue Estimates Recommended 1964-65	Adopted by Board of Supervisors 1964-65	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Not Included in General County Levy—Continued					
Aid From Other Governmental Agencies—Continued					
State—Other					
Road Department	9,721.53		35,000	35,000	Road
Federal Aid for Disaster					
Road Department		203,432			Road
Federal Forest Reserve					
Road Department	9,681.78	12,000	12,000	12,000	Road
Federal—Other					
Road Department	14,459.61	11,000	11,000	15,000	Road
Aviation Fund			43,907	43,907	Aviation
Total Aid From Other Governmental Agencies	$ 29,615,038.32	$ 33,531,925	$ 37,346,952	$ 35,526,699	
Charges For Current Services					
Planning and Engineering Services					
Road Department	$ 1,076,221.45	$ 857,500	$ 858,000	$ 859,500	Road
Road and Street Services					
Road Department	2,519,850.35	1,923,100	1,923,000	2,711,800	Road
Institutional Care and Services					
Medical Research Fund No. 1	494,936.38	606,000	500,000	500,000	Medical Research No. 1
Medical Research Fund No. 2	12,602.66	71,714	60,000	60,000	Medical Research No. 2
Medical Research Fund No. 3	213,129.49	552,313	728,045	728,045	Medical Research No. 3
Medical Research Fund No. 4	448,860.34	750,000	1,000,000	1,000,000	Medical Research No. 4
Medical Research Fund No. 5	10,642.55	10,508	14,105	14,105	Medical Research No. 5
Medical Research Fund No. 6		49,260	195,000	195,000	Medical Research No. 6
Other					
Road Department	248,107.14	1,053,300	1,053,000	145,000	Road
Total Charges For Current Services	$ 5,024,350.36	$ 5,873,695	$ 6,331,150	$ 6,213,450	
Other Revenues					
Revenue Applicable to Prior Years					
Road Department	$ 65,134.28	$ 50,000	$ 50,000	$ 75,000	Road
Sale of Fixed Assets					
Road Department	450,872.97	330,000	330,000	330,000	Road
Other Sales					
Road Department	11,889.99	15,000	15,000	15,000	Road

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—(Continued)

Source	Actual Revenues 1962-63	Estimated Revenues 1963-64	Revenue Estimates Recommended 1964-65	Adopted by Board of Supervisors 1964-65	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Not Included in General County Levy—Continued					
Other Revenues—Continued					
Other					
Road Department	852,365.50	412,000	412,000	412,000	Road
Aviation Fund			42,463	42,463	Aviation
Total Other Revenues	**$ 1,380,262.74**	**$ 807,000**	**$ 849,463**	**$ 874,463**	
Total Not Included in General County Levy	**$ 40,378,288.18**	**$ 45,001,154**	**$ 49,521,828**	**$ 47,611,875**	
TOTAL COUNTY WIDE FUNDS	**$381,712,142.94**	**$424,492,008**	**$480,428,700**	**$492,892,005**	
LESS THAN COUNTY WIDE FUNDS					
Taxes					
Solvent Credits					
Special Road	$ 4,773.35	$	$	$	Special Road
Public Library	26,295.74	9,520	9,520	9,520	Public Library
Penalties and Costs on Delinquent Taxes					
Public Library		9,000	9,000	9,000	Public Library
Total Taxes	**$ 31,069.09**	**$ 18,520**	**$ 18,520**	**$ 18,520**	
Revenue From Use of Money and Property					
Interest					
Public Library	$ 39,521.00	$ 27,629	$ 25,000	$ 25,000	Public Library
Rents and Concessions					
Public Library	104.82	100	15,100	15,100	Public Library
Total Revenue From Use of Money and Property	**$ 39,625.82**	**$ 27,729**	**$ 40,100**	**$ 40,100**	
Aid From Other Governmental Agencies					
State—Trailer Coach In-Lieu Tax					
Special Road	$ 3,637.25	$	$	$	Special Road
Public Library	19,902.01	16,969	16,969	16,969	Public Library
Other State In-Lieu Taxes					
Special Road	134.28				Special Road
Public Library	908.18				Public Library
Total Aid From Other Governmental Agencies	**$ 24,581.72**	**$ 16,969**	**$ 16,969**	**$ 16,969**	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—(Continued)

Source	Actual Revenues 1962-63	Estimated Revenues 1963-64	Revenue Estimates Recommended 1964-65	Adopted by Board of Supervisors 1964-65	Name of Fund (General unless otherwise indicated)
LESS THAN COUNTY WIDE FUNDS—Continued					
Charges For Current Services					
Library Services					
Public Library	$ 491,472.58	$ 651,011	$ 707,713	$ 707,713	Public Library
Other Revenues					
Revenue Applicable to Prior Years					
Special Road	$ 881.84	$	$	$	Special Road
Public Library	51,524.91				Public Library
Sale of Fixed Assets					
Public Library	3,515.71	7,000	7,500	7,500	Public Library
Other Sales					
Public Library	41.90	38	50	50	Public Library
Other					
Public Library	705.38				Public Library
Total Other Revenues	$ 56,669.74	$ 7,038	$ 7,550	$ 7,550	
TOTAL LESS THAN COUNTY WIDE FUNDS	$ 643,418.95	$ 721,267	$ 790,852	$ 790,852	
GRAND TOTAL	$382,355,561.89	$425,213,275	$481,219,552	$493,682,857	

Summary of Budget Requirements—Schedule 5

Budget Units (Grouped by Function)	Actual Expenditures 1962-63	Estimated Expenditures 1963-64	Requested 1964-65	Adopted by Board of Supervisors 1964-65
GENERAL				
Board of Supervisors	$ 1,155,873.34	$ 1,207,636	$ 1,345,950	$ 1,338,594
Chief Administrative Officer	1,278,611.98	1,239,654	1,313,298	1,360,355
Assessor	8,767,052.61	9,620,592	10,012,122	9,993,339
Auditor—Controller	3,515,707.27	3,662,312	3,868,579	3,807,638
Purchasing and Stores	1,563,704.07	1,550,787	1,734,501	1,714,933
Purchasing and Stores—Service Division	82,058.16*	103,440*		
Tax Collector	1,839,481.76	1,848,364	1,915,226	2,026,438
Treasurer	655,639.01	709,482	772,180	720,333
County Counsel	901,481.42	975,455	1,090,354	1,078,371
Civil Service Commission	1,501,254.36	1,766,160	1,871,102	1,878,797
Registrar of Voters	3,744,105.48	4,356,834	4,676,708	4,318,200
Communications Department	4,826,465.19	5,697,922	6,340,932	6,155,028
Building Services	2,689,872.07	2,798,605	2,969,266	3,041,711
Mechanical Department	7,914,819.00	8,316,312	9,413,192	9,096,480
Mechanical Services	205,051.74*	135,000*		
Off-Street Parking	69,840.51	48,278	261,489	261,489
Public Grounds Maintenance Expense	791,513.81	822,790	895,431	895,431
Real Estate Management	330,286.54	385,628	441,233	377,546
Rent Expense	6,101,307.15	7,538,200	8,892,412	8,892,412
Special Assessments	29,121.36	15,017	105,202	105,202
Utilities	3,865,934.61	4,712,000	4,955,400	4,628,938
Building Equipment	106,972.31	131,000	505,009	141,738
Capital Projects	16,911,015.51	22,992,629	69,646,769	23,154,226
County Fair Grounds			3,000,000	3,000,000
Exploitation	1,012,259.06	1,097,257	1,115,157	1,102,157
Exposition	45,568.49	50,500	51,500	51,500
Blueprint Service	8,709.82			
County Employees' Retirement Fund	26,092,064.69	28,616,206	30,054,037	32,479,627
County Engineer	9,158,566.76	9,724,976	9,964,956	9,541,631
Fire Apparatus and Motor Vehicles	1,627,834.54	1,970,000	3,250,000	1,844,525
Insurance	209,287.65	245,600	1,513,541	408,539
Judgments and Damages	28,074.44	55,000	150,000	75,000
Non-Departmental Special Accounts	253,236.12	412,950	707,157	704,657
Reimbursement for Sewer Construction	63,101.08	47,930	130,000	223,000
Workmen's Compensation	3,105,893.94	5,039,136	5,556,636	5,793,634
TOTAL GENERAL	**$109,877,546.05**	**$127,416,772**	**$188,519,339**	**$140,211,469**
PUBLIC PROTECTION				
County Clerk	$ 3,709,327.01	$ 3,918,263	$ 4,209,260	$ 4,106,064
District Attorney	4,759,513.70	5,206,719	5,459,312	5,382,590
Grand Jury	165,633.04	188,652	122,915	122,915
Justice Courts	75,261.01	80,881	89,164	95,127
Municipal Courts	6,848,192.15	7,379,683	7,874,199	8,117,797
Municipal and Justice Courts—Courts Expense	1,457,888.37	1,528,895	1,646,055	1,646,055
Public Defender	1,020,199.01	1,101,248	1,231,099	1,189,724
Superior Court	6,742,284.74	7,233,021	8,330,530	8,386,103
Marshal, Municipal Courts	3,035,730.74	3,362,619	3,818,963	3,682,866
Sheriff	24,793,777.70	26,308,855	32,985,243	28,892,152
Biscailuz Center	1,459,221.61	580,504	949,512	410,207
Central Men's Jail	37,758.99	2,619,986	6,317,280	5,725,595
Detention Camps	885,423.99	927,308	1,259,238	953,285
Hall of Justice Jail	3,943,017.28	3,252,131	2,272,740	2,135,496

SUMMARY OF COUNTY BUDGET REQUIREMENTS—SCHEDULE 5—Continued

Budget Units (Grouped by Function)	Actual Expenditures 1962-63	Estimated Expenditures 1963-64	Requested 1964-65	Adopted by Board of Supervisors 1964-65
PUBLIC PROTECTION—Continued				
Jail Store Fund	53,882.55*	27,594*		
Mira Loma Facility	1,821,878.43	1,826,495	2,322,994	2,085,918
Saugus Rehabilitation Center	1,205,007.77	1,245,209	1,338,727	1,273,440
Sybil Brand Institution for Women	583,067.13	947,627	1,759,102	1,784,464
Wages to Prisoners	196,773.78	209,911	234,705	218,337
Wayside Honor Rancho	2,791,163.62	3,051,359	3,264,866	3,025,498
Juvenile Hall	3,659,388.59	3,646,157	3,868,993	3,419,382
Las Palmas School For Girls	653,320.03	697,464	833,786	736,699
Los Padrinos Juvenile Hall	1,366,103.24	1,633,478	1,739,030	1,713,951
Mac Laren Hall	553,949.00	549,383	626,249	563,407
Probation Department	10,422,948.04	12,025,606	14,614,597	12,562,626
Probation Department—Camps	2,825,132.41	3,054,498	3,333,903	3,288,547
San Fernando Valley Juvenile Hall			1,306,233	978,060
State Correctional Schools	429,522.93	521,690	570,288	570,288
Forester and Fire Warden	8,574,220.50	9,139,309	10,682,674	9,288,323
Agricultural Commissioner	878,212.72	443,710	895,976	922,088
Livestock Inspector	214,329.13	226,460	228,573	231,958
Public Welfare Commission	40,411.07	44,321	46,624	52,552
Weights and Measures	489,562.61	512,019	576,718	534,355
Air Pollution Control District Hearing Board	23,256.12	22,829	22,996	22,437
Commission on Human Relations	95,096.24	118,070	323,816	174,126
Community Services	256,036.60	290,666	315,686	316,931
Disaster and Civil Defense Commission		57,073	70,691	64,580
Fish and Game Propagation Fund	22,697.20	9,083	42,177	42,627
Local Agency Formation Commission			44,798	44,798
Medical Examiner—Coroner	809,185.22	846,424	912,068	873,894
Pound Department	739,591.63	778,052	795,131	812,513
Public Administrator	580,345.86	690,219	837,911	697,625
Recorder	1,076,112.44	1,136,426	1,195,505	1,230,204
Regional Planning Commission	1,042,826.43	1,172,241	1,301,797	1,263,940
Senior Citizens Affairs	109,854.85	117,256	123,629	122,040
TOTAL PUBLIC PROTECTION	**$100,339,340.38**	**$108,674,206**	**$130,795,753**	**$119,761,584**
ROADS				
Road Department	$ 35,241,427.04	$ 48,217,926	$ 69,367,853	$ 69,367,853
Special Road Districts	789,039.00	1,194,065	1,258,544	1,258,544
TOTAL ROADS	**$ 36,030,466.04**	**$ 49,411,991**	**$ 70,626,397**	**$ 70,626,397**
HEALTH AND SANITATION				
Air Pollution Control District	$ 3,506,044.15	$ 3,147,459	$ 3,454,263	$ 3,475,385
Health Department	7,089,639.42	7,557,490	14,735,514	15,250,682
Mental Health Department	2,253,312.97	3,147,050	6,672,859	5,957,159
TOTAL HEALTH AND SANITATION	**$ 12,848,996.54**	**$ 13,851,999**	**$ 24,862,636**	**$ 24,683,226**
PUBLIC ASSISTANCE				
Charities—Administration	$ 296,580.75	$ 287,250	$ 323,913	$ 301,898
Charities—Adoptions	1,985,206.51	2,410,430	2,867,533	2,698,534
Charities—Medical Social Service	2,289,428.29	2,410,462	2,678,176	2,664,554
Charities—Public Assistance	24,603,127.98	28,386,171	34,393,329	32,626,879
Charities—Resources and Collections	1,684,087.72	1,872,134	1,901,301	1,935,012
Charities—Old Age Security	116,975,834.21	120,593,972	122,330,930	121,078,080
Charities—Aid to Blind	6,365,077.61	6,431,597	6,389,653	6,038,885

SUMMARY OF COUNTY BUDGET REQUIREMENTS—SCHEDULE 5—Continued

Budget Units (Grouped by Function)	Actual Expenditures 1962-63	Estimated Expenditures 1963-64	Requested 1964-65	Adopted by Board of Supervisors 1964-65
PUBLIC ASSISTANCE—Continued				
Charities—Aid to Potentially Self-Supporting Blind	76,721.12	12,188	17,621	32,918
Charities—Aid to Families with Dependent Children	59,387,298.56	72,696,580	97,253,469	97,253,469
Charities—Aid to Disabled	9,878,693.26	19,215,303	34,788,150	29,101,828
Charities—Medical Assistance For Aged—Incidental Expense	64,402.85	96,252	379,860	377,472
Charities—Medical Assistance For Aged—Medical Care	18,736,739.92	24,274,895	29,513,850	29,513,850
Charities—Public Assistance—Medical Care	24,087,986.12	25,536,346	29,957,538	29,003,469
Charities—Indigent Aid	12,284,456.84	11,108,500	7,509,513	7,509,513
Charities—Welfare Inventory Account	14,411.53			
Charities—Acton Rehabilitation Center	293,237.00	379,087	349,285	324,412
Charities—General Hospital	38,564,156.06	40,465,940	42,127,658	43,431,489
Charities—Harbor General Hospital	8,429,074.62	9,979,301	10,839,034	10,460,099
Charities—John Wesley County Hospital	2,661,824.51	2,836,593	2,962,098	2,967,661
Charities—Long Beach El Cerrito Hospital	188,426.39	1,568,538	2,837,021	2,417,149
Charities—Long Beach General Hospital	2,599,884.73	2,974,983	3,066,147	3,134,768
Charities—Medical Research Funds	1,143,189.67	2,320,263	2,951,436	2,951,436
Charities—Mira Loma Hospital	912,913.29	1,018,530	1,179,095	1,114,802
Charities—Olive View Hospital	6,504,255.64	6,709,614	6,982,280	6,993,150
Charities—Rancho Los Amigos Hospital	10,977,081.59	11,724,801	12,707,175	12,453,618
Charities—Warm Springs Camp	145,197.12	156,842	181,920	172,124
State Hospitals	1,200,545.89	1,188,960	1,273,120	1,273,120
Care of Juvenile Court Wards	2,636,994.42	3,067,406	3,399,346	3,307,314
Care of Psychiatric Court Wards	2,043,450.26	2,177,100	2,282,500	2,248,740
Charities—Crippled Children's Services	4,792,540.83	5,661,348	8,106,940	6,409,194
County Service Officer	72,859.15	111,295	163,140	115,453
Soldier Burials	5,195.00	2,700	4,725	3,750
TOTAL PUBLIC ASSISTANCE	**$361,900,879.44**	**$407,675,381**	**$471,717,756**	**$459,914,640**
EDUCATION				
Superintendent of Schools	$ 821,032.72	$ 873,381	$ 895,691	$ 900,047
Public Library	5,358,627.04	6,469,651	7,164,445	6,810,423
Public Library—Librarian's Salary	19,765.42	18,561	19,524	20,076
Farm Advisor	82,514.43	86,159	91,115	88,255
California School For Deaf and Blind	1,532.20	1,980	2,000	2,000
Otis Art Institute	226,203.68	259,324	305,488	289,290
Superintendent of Schools—Special Schools	716,174.76	802,783	991,942	873,219
TOTAL EDUCATION	**$ 7,225,850.25**	**$ 8,511,839**	**$ 9,470,205**	**$ 8,983,310**
RECREATION AND CULTURAL SERVICES				
Aid to Other Governments and Non-Profit Organizations	$ 820,526.24	$ 1,068,933	$ 1,682,117	$ 1,201,886
County Engineer—Airports	169,318.83	236,305	273,495	240,636
Parks and Recreation Department	8,035,850.27	8,549,498	9,554,710	9,348,990
Arboreta and Botanic Gardens	760,064.32	825,107	904,035	869,379
County Art Museum	359,377.35	569,344	1,072,390	803,024
History and Science	1,050,159.37	1,226,556	1,521,981	1,348,682
Military and Veterans' Affairs	93,421.62	100,005	102,947	103,045
Small Craft Harbors	55,132.52	55,378	59,782	60,448
TOTAL RECREATION AND CULTURAL SERVICES	**$ 11,343,850.52**	**$ 12,631,126**	**$ 15,171,457**	**$ 13,976,090**

SUMMARY OF COUNTY BUDGET REQUIREMENTS—SCHEDULE 5—Continued

Budget Units (Grouped by Function)	Actual Expenditures 1962-63	Estimated Expenditures 1963-64	Requested 1964-65	Adopted by Board of Supervisors 1964-65
DEBT SERVICE				
Bond Redemptions	$ 3,832,000.00	$ 3,832,000	$ 3,827,000	$ 3,827,000
Bond Interest	1,997,016.25	1,880,541	1,764,151	1,764,151
TOTAL DEBT SERVICE	$ 5,829,016.25	$ 5,712,541	$ 5,591,151	$ 5,591,151
TOTAL—SPECIFIC EXPENDITURE REQUIREMENTS	$645,395,945.47	$733,885,855	$916,754,694	$843,747,867
APPROPRIATIONS FOR CONTINGENCIES			22,336,832	200,000
TOTAL EXPENDITURE REQUIREMENTS	$645,395,945.47	$733,885,855	$939,091,526	$843,947,867
PROVISIONS FOR RESERVES				
General Reserves			5,531,976	4,531,976
PROVISIONS FOR TAX DELINQUENCIES				
Estimated Delinquency			4,584,510	4,584,510
GRAND TOTAL BUDGET REQUIREMENTS	$645,395,945.47	$733,885,855	$949,208,012	$853,064,353
REANALYSIS BY FUND:				
COUNTY WIDE FUNDS				
Included in General County Levy				
General Fund	$594,775,332.55	$667,603,827	$853,667,105	$758,128,050
Accumulative Capital Outlay	2,223,958.76	2,327,815	4,918,545	4,793,545
Contagious Disease Hospital Debt Service	303,437.50	297,813	565,838	565,838
Harbor General Hospital Debt Service	1,306,668.75	1,276,007	2,261,868	2,261,868
Hospital Facilities Debt Service	1,274,675.00	1,247,585	2,227,022	2,227,022
Juvenile Hall Center Debt Service	205,625.00	202,563	212,830	212,830
Juvenile Hall Center No. 2 Debt Service	128,350.00	126,100	136,312	136,312
Juvenile Detention Facilities Debt Service	1,170,555.00	1,151,230	1,316,723	1,316,723
Osteopathic Hospital Debt Service	599,212.50	588,750	637,401	637,401
Tubercular Segregation Hospital Debt Service	212,800.00	207,800	291,806	291,806
Wayside Honor Rancho Debt Service	103,467.50	101,668	190,692	190,692
Women's Detention Facilities Debt Service	524,225.00	513,025	906,604	906,604
Total Included in General County Levy	$602,828,307.56	$675,644,183	$867,332,746	$771,668,691

SUMMARY OF COUNTY BUDGET REQUIREMENTS—SCHEDULE 5—Continued

Budget Units (Grouped by Function)	Actual Expenditures 1962-63	Estimated Expenditures 1963-64	Requested 1964-65	Adopted by Board of Supervisors 1964-65
REANALYSIS BY FUND:—Continued				
COUNTY WIDE FUNDS—Continued				
Not Included in General County Levy				
Aviation	$ 3,300.00*	$ 10,000	$ 117,570	$ 91,370
Medical Research Fund No. 1	504,241.08	700,000	800,000	800,000
Medical Research Fund No. 2	20,623.85	65,130	82,000	82,000
Medical Research Fund No. 3	158,246.85	653,424	754,201	754,201
Medical Research Fund No. 4	448,860.34	852,637	1,100,000	1,100,000
Medical Research Fund No. 5	11,217.55	4,378	20,235	20,235
Medical Research Fund No. 6		44,694	195,000	195,000
Jail Store Fund	53,882.55*	27,594*		
Fish and Game Propagation	22,697.20	9,083	42,177	42,627
Belvedere Development		22,350	23,563	23,563
Downey Development		10,292		
East Los Angeles Development	61,911.87	13,949	18,305	18,305
Florence Development	1,530.36		1,506	1,506
Lancaster Development	483.85	343	33,927	33,927
Montrose Development			2,564	2,564
Temple City Development	5,914.43	1,344		
Walnut Park Development			46,037	46,037
West Hollywood Development			135,587	135,587
Road	35,241,427.04	48,217,926	69,367,853	69,367,853
Total Not Included in General County Levy	**$ 36,419,971.87**	**$ 50,577,956**	**$ 72,740,525**	**$ 72,714,775**
TOTAL COUNTY WIDE FUNDS	**$639,248,279.43**	**$726,222,139**	**$940,073,271**	**$844,383,466**
LESS THAN COUNTY WIDE FUNDS				
Special Road				
No. 1	$ 229,543.00	$ 346,856	$ 380,872	$ 380,872
No. 2	101,524.00	169,537	185,861	185,861
No. 3	85,865.00	113,650	125,864	125,864
No. 4	209,586.00	276,099	303,963	303,963
No. 5	162,521.00	287,923	303,851	303,851
Total Special Road	**$ 789,039.00**	**$ 1,194,065**	**$ 1,300,411**	**$ 1,300,411**
Public Library				
General	$ 5,012,986.74	$ 5,220,950	$ 6,725,484	$ 6,273,230
Accumulative Capital Outlay	345,640.30	1,248,701	1,108,846	1,107,246
Total Public Library	**$ 5,358,627.04**	**$ 6,469,651**	**$ 7,834,330**	**$ 7,380,476**
TOTAL, LESS THAN COUNTY WIDE FUNDS	**$ 6,147,666.04**	**$ 7,663,716**	**$ 9,134,741**	**$ 8,680,887**
GRAND TOTAL, COUNTY BUDGET REQUIREMENTS	**$645,395,945.47**	**$733,885,855**	**$949,208,012**	**$853,064,353**

*Indicates Red Figure

Comparative Statement
Departmental Budget Appropriations

Function, Activity and Budget Unit	Fiscal Year 1963-64	Fiscal Year 1964-65	Increase	Decrease
GENERAL				
Legislative and Administrative				
Board of Supervisors	$ 1,269,516	$ 1,338,594	$ 69,078	$
Chief Administrative Officer	1,319,514	1,360,355	40,841	
Total Legislative and Administrative	**$ 2,589,030**	**$ 2,698,949**	**$ 109,919**	**$ NET**
Finance				
Assessor	$ 9,526,936	$ 9,993,339	$ 466,403	$
Auditor—Controller	3,680,044	3,807,638	127,594	
Purchasing and Stores	1,642,551	1,714,933	72,382	
Tax Collector	1,876,927	2,026,438	149,511	
Treasurer	682,722	720,333	37,611	
Total Finance	**$ 17,409,180**	**$ 18,262,681**	**$ 853,501**	**$ NET**
Counsel				
County Counsel	$ 971,949	$ 1,078,371	$ 106,422	$
Personnel				
Civil Service Commission	$ 1,620,005	$ 1,878,797	$ 258,792	$
Elections				
Registrar of Voters	$ 4,175,664	$ 4,318,200	$ 142,536	$
Communication				
Communications Department	$ 5,693,198	$ 6,155,028	$ 461,830	$
Property Management				
Building Services	$ 2,810,495	$ 3,041,711	$ 231,216	$
Mechanical Department	8,188,120	9,096,480	908,360	
Off-Street Parking	260,016	261,489	1,473	
Public Grounds Maintenance Expense	822,790	895,431	72,641	
Real Estate Management	360,207	377,546	17,339	
Rent Expense	7,372,327	8,892,412	1,520,085	
Special Assessments	38,106	105,202	67,096	
Utilities	4,630,500	4,628,938		1,562
Total Property Management	**$ 24,482,561**	**$ 27,299,209**	**$ 2,816,648**	**$ NET**
Plant Acquisition				
Building Equipment	$ 133,735	$ 141,738	$ 8,003	$
Capital Projects	31,334,695	23,154,226		8,180,469
Total Plant Acquisition	**$ 31,468,430**	**$ 23,295,964**	**$ NET**	**$ 8,172,466**
Promotion				
County Fair Grounds	$ 3,000,000	$ 3,000,000	$	$
Exploitation	1,104,957	1,102,157		2,800
Exposition	50,500	51,500	1,000	
Total Promotion	**$ 4,155,457**	**$ 4,153,657**	**$ NET**	**$ 1,800**

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Function, Activity and Budget Unit	Fiscal Year 1963-64	Fiscal Year 1964-65	Increase	Decrease
GENERAL—Continued				
Other General				
County Employees' Retirement Fund	$ 25,712,181	$ 32,479,627	$ 6,767,446	$
County Engineer	9,112,174	9,541,631	429,457	
Fire Apparatus and Motor Vehicles	1,977,964	1,844,525		133,439
Insurance	246,000	408,539	162,539	
Judgments and Damages	40,000	75,000	35,000	
Non-Departmental Special Accounts	301,014	704,657	403,643	
Reimbursement to Subdividers	100,000			100,000
Reimbursement for Sewer Construction		223,000	223,000	
Workmen's Compensation	5,015,957	5,793,634	777,677	
Total Other General	**$ 42,505,290**	**$ 51,070,613**	**$ 8,565,323**	**$ NET**
TOTAL GENERAL	**$135,070,764**	**$140,211,469**	**$ 5,140,705**	**$ NET**
PUBLIC PROTECTION				
Judicial				
County Clerk	$ 3,889,940	$ 4,106,064	$ 216,124	$
District Attorney	5,183,223	5,382,590	199,367	
Grand Jury	182,765	122,915		59,850
Justice Courts	82,330	95,127	12,797	
Municipal Courts	7,468,708	8,117,797	649,089	
Municipal and Justice Courts—Courts Expense	1,632,560	1,646,055	13,495	
Public Defender	1,064,470	1,189,724	125,254	
Superior Court	7,274,057	8,386,103	1,112,046	
Total Judicial	**$ 26,778,053**	**$ 29,046,375**	**$ 2,268,322**	**$ NET**
Police Protection				
Marshal, Municipal Courts	$ 3,351,334	$ 3,682,866	$ 331,532	$
Sheriff	26,242,882	28,892,152	2,649,270	
Total Police Protection	**$ 29,594,216**	**$ 32,575,018**	**$ 2,980,802**	**$ NET**
Detention and Correction				
Biscailuz Center	$ 221,386	$ 410,207	$ 188,821	$
Central Men's Jail	4,292,355	5,725,595	1,433,240	
Detention Camps	954,231	953,285		946
Hall of Justice Jail	1,981,666	2,135,496	153,830	
Mira Loma Facility	2,001,353	2,085,918	84,565	
Saugus Rehabilitation Center	1,302,040	1,273,440		28,600
Sybil Brand Institution for Women	1,328,616	1,784,464	455,848	
Wages to Prisoners	210,992	218,337	7,345	
Wayside Honor Rancho	3,045,912	3,025,498		20,414
Juvenile Hall	3,522,098	3,419,382		102,716
Las Palmas School for Girls	704,929	736,699	31,770	
Los Padrinos Juvenile Hall	1,623,637	1,713,951	90,314	
Mac Laren Hall	554,346	563,407	9,061	
Probation Department	11,374,415	12,562,626	1,188,211	
Probation Department—Camps	2,970,618	3,288,547	317,929	
San Fernando Valley Juvenile Hall		978,060	978,060	
State Correctional Schools	449,381	570,288	120,907	
Total Detention and Correction	**$ 36,537,975**	**$ 41,445,200**	**$ 4,907,225**	**$ NET**

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Function, Activity and Budget Unit	Fiscal Year 1963-64	Fiscal Year 1964-65	Increase	Decrease
PUBLIC PROTECTION—Continued				
Fire Protection				
Forester and Fire Warden	$ 8,849,123	$ 9,288,323	$ 439,200	$
Protective Inspection				
Agricultural Commissioner	$ 911,067	$ 922,088	$ 11,021	$
Livestock Inspector	232,681	231,958		723
Public Welfare Commission	45,100	52,552	7,452	
Weights and Measures	519,193	534,355	15,162	
Total Protective Inspection	**$ 1,708,041**	**$ 1,740,953**	**$ 32,912**	**$ NET**
Other Protection				
Air Pollution Control District Hearing Board	$ 22,518	$ 22,437	$	$ 81
Commission on Human Relations	105,055	174,126	69,071	
Community Services	299,196	316,931	17,735	
Disaster and Civil Defense Commission	58,855	64,580	5,725	
Fish and Game Propagation Fund	37,305	42,627	5,322	
Local Agency Formation Commission		44,798	44,798	
Medical Examiner—Coroner	865,985	873,894	7,909	
Pound Department	780,044	812,513	32,469	
Public Administrator	661,147	697,625	36,478	
Recorder	1,143,230	1,230,204	86,974	
Regional Planning Commission	1,175,271	1,263,940	88,669	
Senior Citizens Affairs	118,534	122,040	3,506	
Total Other Protection	**$ 5,267,140**	**$ 5,665,715**	**$ 398,575**	**$ NET**
TOTAL PUBLIC PROTECTION	**$108,734,548**	**$119,761,584**	**$ 11,027,036**	**$ NET**
ROAD				
Road Construction and Maintenance				
Road Department	$ 59,260,947	$ 69,367,853	$ 10,106,906	$
Special Road Districts	1,194,065	1,258,544	64,479	
Total Road Construction and Maintenance	**$ 60,455,012**	**$ 70,626,397**	**$ 10,171,385**	**$ NET**
HEALTH AND SANITATION				
Health				
Air Pollution Control District	$ 3,234,560	$ 3,475,385	$ 240,825	$
Health Department	7,526,952	15,250,682	7,723,730	
Mental Health Department	3,145,797	5,957,159	2,811,362	
Total Health	**$ 13,907,309**	**$ 24,683,226**	**$ 10,775,917**	**$ NET**
PUBLIC ASSISTANCE				
Administration				
Charities—Administration	$ 312,278	$ 301,898	$	$ 10,380
Charities—Adoptions	2,368,404	2,698,534	330,130	
Charities—Medical Social Service	2,500,014	2,664,554	164,540	
Charities—Public Assistance	28,709,225	32,626,879	3,917,654	
Charities—Resources and Collections	1,883,867	1,935,012	51,145	
Total Administration	**$ 35,773,788**	**$ 40,226,877**	**$ 4,453,089**	**$ NET**

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Function, Activity and Budget Unit	Fiscal Year 1963-64	Fiscal Year 1964-65	Increase	Decrease
PUBLIC ASSISTANCE—Continued				
Aid to Aged				
Charities—Old Age Security	$117,873,293	$121,078,080	$ 3,204,787	$
Aid to Blind				
Charities—Aid to Blind	$ 6,107,873	$ 6,038,885	$	$ 68,988
Aid to Potentially Self-Supporting Blind				
Charities—Aid to Potentially Self-Supporting Blind	$ 82,296	$ 32,918	$	$ 49,378
Aid to Families with Dependent Children				
Charities—Aid to Families with Dependent Children	$ 69,793,063	$ 97,253,469	$ 27,460,406	$
Aid to Disabled				
Charities—Aid to Disabled	$ 12,045,155	$ 29,101,828	$ 17,056,673	$
Medical Assistance to Aged				
Charities—Medical Assistance for Aged—Incidental Expense	$ 1,043,608	$ 377,472	$	$ 666,136
Charities—Medical Assistance for Aged—Medical Care	28,235,072	29,513,850	1,278,778	
Total Medical Assistance for Aged	**$ 29,278,680**	**$ 29,891,322**	**$ 612,642**	**$ NET**
Medical Care				
Charities—Public Assistance Medical Care	$ 24,640,148	$ 29,003,469	$ 4,363,321	$
General Relief				
Charities—Indigent Aid	$ 10,773,559	$ 7,509,513	$	$ 3,264,046
Hospital Care				
Charities—Acton Rehabilitation Center	$ 297,493	$ 324,412	$ 26,919	$
Charities—General Hospital	40,659,961	43,431,489	2,771,528	
Charities—Harbor General Hospital	9,866,983	10,460,099	593,116	
Charities—John Wesley County Hospital	2,822,148	2,967,661	145,513	
Charities—Long Beach El Cerrito Hospital	1,625,062	2,417,149	792,087	
Charities—Long Beach General Hospital	2,993,725	3,134,768	141,043	
Charities—Medical Research Funds	2,466,250	2,951,436	485,186	
Charities—Mira Loma Hospital	1,114,354	1,114,802	448	
Charities—Olive View Hospital	6,898,903	6,993,150	94,247	
Charities—Rancho Los Amigos Hospital	11,623,551	12,453,618	830,067	
Charities—Warm Springs Camp	156,341	172,124	15,783	
State Hospitals	1,270,329	1,273,120	2,791	
Total Hospital Care	**$ 81,795,100**	**$ 87,693,828**	**$ 5,898,728**	**$ NET**
Care of Court Wards				
Care of Juvenile Court Wards	$ 2,934,512	$ 3,307,314	$ 372,802	$
Care of Psychiatric Court Wards	2,401,000	2,248,740		152,260
Total Care of Court Wards	**$ 5,335,512**	**$ 5,556,054**	**$ 220,542**	**$ NET**

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Function, Activity and Budget Unit	Fiscal Year 1963-64	Fiscal Year 1964-65	Increase	Decrease
PUBLIC ASSISTANCE—Continued				
Crippled Children's Services				
Charities—Crippled Children's Services	$ 5,694,887	$ 6,409,194	$ 714,307	$
Veterans' Services				
County Service Officer	$ 109,670	$ 115,453	$ 5,783	$
Soldier Burials	2,700	3,750	1,050	
Total Veterans' Services	**$ 112,370**	**$ 119,203**	**$ 6,833**	**$ NET**
TOTAL PUBLIC ASSISTANCE	**$399,305,724**	**$459,914,640**	**$ 60,608,916**	**$ NET**
EDUCATION				
School Administration				
Superintendent of Schools	$ 890,361	$ 900,047	$ 9,686	$
Library Services				
Public Library	$ 6,490,490	$ 6,810,423	$ 319,933	$
Public Library—Librarian's Salary	18,561	20,076	1,515	
Total Library Services	**$ 6,509,051**	**$ 6,830,499**	**$ 321,448**	**$ NET**
Agricultural Education				
Farm Advisor	$ 87,138	$ 88,255	$ 1,117	$
Other Education				
California School for Deaf and Blind	$ 2,000	$ 2,000	$	$
Otis Art Institute	255,691	289,290	33,599	
Superintendent of Schools—Special Schools	801,238	873,219	71,981	
Total Other Education	**$ 1,058,929**	**$ 1,164,509**	**$ 105,580**	**$ NET**
TOTAL EDUCATION	**$ 8,545,479**	**$ 8,983,310**	**$ 437,831**	**$ NET**
RECREATION AND CULTURAL SERVICES				
Recreation Facilities				
Aid to Other Governments and Non-Profit Organizations as Authorized By Law	$ 969,433	$ 1,201,886	$ 232,453	$
County Engineer—Airports	202,792	240,636	37,844	
Parks and Recreation Department	8,598,769	9,348,990	750,221	
Total Recreation Facilities	**$ 9,770,994**	**$ 10,791,512**	**$ 1,020,518**	**$ NET**
Cultural Services				
Arboreta and Botanic Gardens	$ 831,796	$ 869,379	$ 37,583	$
County Art Museum	590,862	803,024	212,162	
History and Science	1,220,847	1,348,682	127,835	
Total Cultural Services	**$ 2,643,505**	**$ 3,021,085**	**$ 377,580**	**$ NET**
Veterans' Memorial Buildings				
Military and Veterans' Affairs	$ 101,195	$ 103,045	$ 1,850	$
Small Craft Harbors				
Small Craft Harbors	$ 60,461	$ 60,448	$	$ 13
TOTAL RECREATION AND CULTURAL SERVICES	**$ 12,576,155**	**$ 13,976,090**	**$ 1,399,935**	**$ NET**

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Function, Activity and Budget Unit	Fiscal Year 1963-64	Fiscal Year 1964-65	Increase	Decrease
DEBT SERVICE				
Bond Redemptions	$ 3,832,000	$ 3,827,000	$	$ 5,000
Bond Interest	1,880,541	1,764,151		116,390
TOTAL DEBT SERVICE	$ 5,712,541	$ 5,591,151	$ NET	$ 121,390
TOTAL SPECIFIC EXPENDITURE REQUIREMENTS	$744,307,532	$843,747,867	$ 99,440,335	$ NET
PROVISIONS FOR CONTINGENCIES				
Appropriations for Contingencies	$	$ 200,000	$ 200,000	$
TOTAL EXPENDITURE REQUIREMENTS	$744,307,532	$843,947,867	$ 99,640,335	$
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR				
General Reserves	$ 4,590,127	$ 4,531,976	$	$ 58,151
PROVISIONS FOR TAX DELINQUENCIES				
Estimated Delinquency	$ 4,104,900	$ 4,584,510	$ 479,610	$
GRAND TOTAL, COUNTY BUDGET REQUIREMENTS	$753,002,559	$853,064,353	$100,061,794	$ NET

Recapitulation of County Budget Requirements Grouped by Function and Activity Classified by Objects of Expenditure

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
GENERAL						
Legislative and Administrative						
Board of Supervisors	$ 1,100,363	$ 253,689	$	$ 8,830	$ 24,288	$ 1,338,594
Chief Administrative Officer	1,277,589	97,250		10,000	24,484	1,360,355
Total Legislative and Administrative	**$ 2,377,952**	**$ 350,939**	**$**	**$ 18,830**	**$ 48,772**	**$ 2,698,949**
Finance						
Assessor	$ 8,948,211	$ 1,030,669	$	$ 43,363	$ 28,904	$ 9,993,339
Auditor—Controller	3,024,533	1,116,909		21,141	354,945	3,807,638
Purchasing and Stores	1,478,525	110,408		126,000		1,714,933
Tax Collector	1,477,746	566,167		22,525	40,000	2,026,438
Treasurer	555,049	156,067		9,217		720,333
Total Finance	**$ 15,484,064**	**$ 2,980,220**	**$**	**$ 222,246**	**$ 423,849**	**$ 18,262,681**
Counsel						
County Counsel	$ 1,006,636	$ 69,080	$	$ 2,655	$	$ 1,078,371
Personnel						
Civil Service Commission	$ 1,646,185	$ 228,382	$	$ 4,230	$	$ 1,878,797
Elections						
Registrar of Voters	$ 1,945,700	$ 2,432,769	$	$ 6,350	$ 66,619	$ 4,318,200
Communication						
Communications Department	$ 2,158,720	$ 4,364,636	$	$ 50,450	$ 418,778	$ 6,155,028
Property Management						
Building Services	$ 3,045,639	$ 158,860	$	$ 4,680	$ 167,468	$ 3,041,711
Mechanical Department	4,116,160	5,075,730		41,197	136,607	9,096,480
Off-Street Parking		53,328		208,161		261,489
Public Grounds Maintenance Expense		895,431				895,431
Real Estate Management	565,738	54,709		1,475	244,376	377,546
Rent Expense		8,892,412				8,892,412
Special Assessments			105,202			105,202
Utilities		4,628,938				4,628,938
Total Property Management	**$ 7,727,537**	**$ 19,759,408**	**$ 105,202**	**$ 255,513**	**$ 548,451**	**$ 27,299,209**

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
GENERAL—Continued						
Plant Acquisition						
Building Equipment	$	$	$	$ 141,738	$	$ 141,738
Capital Projects				23,154,226		23,154,226
Total Plant Acquisition	$	$	$	$ 23,295,964	$	$ 23,295,964
Promotion						
County Fair Grounds	$	$ 3,000,000	$	$	$	$ 3,000,000
Exploitation		1,102,157				1,102,157
Exposition		51,500				51,500
Total Promotion	$	$ 4,153,657	$	$	$	$ 4,153,657
Other General						
County Employees' Retirement Fund	$ 32,479,627	$	$	$	$	$ 32,479,627
County Engineer	11,757,104	780,848		32,288	3,028,609	9,541,631
Fire Apparatus and Motor Vehicles				1,844,525		1,844,525
Insurance		408,539				408,539
Judgments and Damages			75,000			75,000
Non-Departmental Special Accounts	10,000	694,657				704,657
Reimbursement for Sewer Construction		223,000				223,000
Workmen's Compensation		5,748,584	45,050			5,793,634
Total Other General	$ 44,246,731	$ 7,855,628	$ 120,050	$ 1,876,813	$ 3,028,609	$ 51,070,613
TOTAL GENERAL	$ 76,593,525	$ 42,194,719	$ 225,252	$ 25,733,051	$ 4,535,078	$140,211,469
PUBLIC PROTECTION						
Judicial						
County Clerk	$ 3,795,897	$ 292,812	$	$ 17,755	$ 400	$ 4,106,064
District Attorney	5,092,485	272,368		17,737		5,382,590
Grand Jury		122,915				122,915
Justice Courts	88,877	5,350		900		95,127
Municipal Courts	7,647,558	417,269		52,970		8,117,797
Municipal and Justice Courts—Courts Expense		1,646,055				1,646,055
Public Defender	1,164,384	23,795		1,545		1,189,724
Superior Court	5,447,828	2,910,787		27,488		8,386,103
Total Judicial	$ 23,237,029	$ 5,691,351	$	$ 118,395	$ 400	$ 29,046,375

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC PROTECTION—Continued						
Police Protection						
Marshal, Municipal Courts	$ 3,496,150	$ 136,920	$	$ 49,796	$	$ 3,682,866
Sheriff	26,252,924	2,476,457	500	193,057	30,786	28,892,152
Total Police Protection	**$ 29,749,074**	**$ 2,613,377**	**$ 500**	**$ 242,853**	**$ 30,786**	**$ 32,575,018**
Detention and Correction						
Biscailuz Center	$ 317,303	$ 92,904	$	$	$	$ 410,207
Central Men's Jail	4,783,689	984,676		22,017	64,787	5,725,595
Detention Camps	626,110	345,439		10,274	28,538	953,285
Hall of Justice Jail	1,656,793	495,046		12,215	28,558	2,135,496
Mira Loma Facility	1,485,104	618,337		4,866	22,389	2,085,918
Saugus Rehabilitation Center	912,689	414,502		5,965	59,716	1,273,440
Sybil Brand Institution for Women	1,562,031	234,028		4,137	15,732	1,784,464
Wages to Prisoners	218,337					218,337
Wayside Honor Rancho	2,550,842	1,176,265		13,196	714,805	3,025,498
Juvenile Hall	3,025,173	381,960		12,249		3,419,382
Las Palmas School for Girls	666,431	64,892		5,376		736,699
Los Padrinos Juvenile Hall	1,523,373	183,487		7,091		1,713,951
Mac Laren Hall	489,121	72,676		1,610		563,407
Probation Department	12,168,633	972,353		56,564	634,924	12,562,626
Probation Department—Camps	2,570,549	779,610		5,295	66,907	3,288,547
San Fernando Valley Juvenile Hall	822,004	156,056				978,060
State Correctional Schools		570,288				570,288
Total Detention and Correction	**$ 35,378,182**	**$ 7,542,519**	**$**	**$ 160,855**	**$ 1,636,356**	**$ 41,445,200**
Fire Protection						
Forester and Fire Warden	$ 6,922,399	$ 2,316,336	$	$ 155,310	$ 105,722	$ 9,288,323
Protective Inspection						
Agricultural Commissioner	$ 857,517	$ 78,765	$ 8,486	$ 1,570	$ 24,250	$ 922,088
Livestock Inspector	211,840	19,408		710		231,958
Public Welfare Commission	48,738	3,460		354		52,552
Weights and Measures	484,040	41,290		9,325	300	534,355
Total Protective Inspection	**$ 1,602,135**	**$ 142,923**	**$ 8,486**	**$ 11,959**	**$ 24,550**	**$ 1,740,953**
Other Protection						
Air Pollution Control District Hearing Board	$ 22,262	$ 175	$	$	$	$ 22,437
Commission on Human Relations	156,372	15,410		2,344		174,126
Community Services	285,506	29,995		1,430		316,931

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC PROTECTION—Continued						
Other Protection—Continued						
Disaster and Civil Defense Commission	55,695	8,160		725		64,580
Fish and Game Propagation Fund		37,627		5,000		42,627
Local Agency Formation Commission		44,798				44,798
Medical Examiner—Coroner	810,316	59,680		3,898		873,894
Pound Department	734,153	101,681	3,500	1,666	28,487	812,513
Public Administrator	658,622	33,396		5,607		697,625
Recorder	982,385	228,177		22,067	2,425	1,230,204
Regional Planning Commission	1,147,411	113,134		3,395		1,263,940
Senior Citizens Affairs	114,147	7,613		280		122,040
Total Other Protection	$ 4,966,869	$ 679,846	$ 3,500	$ 46,412	$ 30,912	$ 5,665,715
TOTAL PUBLIC PROTECTION	$101,855,688	$ 18,986,352	$ 12,486	$ 735,784	$ 1,828,726	$119,761,584
ROAD						
Road Construction and Maintenance						
Road Department	$	$ 14,268,382	$ 52,123,402	$ 2,976,069	$	$ 69,367,853
Special Road Districts		1,258,544				1,258,544
TOTAL ROADS	$	$ 15,526,926	$ 52,123,402	$ 2,976,069	$	$ 70,626,397
HEALTH AND SANITATION						
Health						
Air Pollution Control District	$ 2,968,807	$ 409,527	$	$ 122,360	$ 25,309	$ 3,475,385
Health Department	13,353,020	1,557,322		408,349	68,009	15,250,682
Mental Health Department	545,116	5,402,599		9,444		5,957,159
TOTAL HEALTH AND SANITATION	$ 16,866,943	$ 7,369,448	$	$ 540,153	$ 93,318	$ 24,683,226
PUBLIC ASSISTANCE						
Administration						
Charities—Administration	$ 290,728	$ 10,292	$	$ 878	$	$ 301,898
Charities—Adoptions	2,373,302	1,244,562		13,980	933,310	2,698,534
Charities—Medical Social Service	2,646,088	34,298		5,630	21,462	2,664,554
Charities—Public Assistance	30,679,943	1,773,137		180,149	6,350	32,626,879
Charities—Resources and Collections	1,792,616	132,136		10,260		1,935,012
Total Administration	$ 37,782,677	$ 3,194,425	$	$ 210,897	$ 961,122	$ 40,226,877
Aid to Aged						
Charities—Old Age Security	$	$121,078,080	$	$	$	$121,078,080

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC ASSISTANCE—Continued						
Aid to Blind						
Charities—Aid to Blind	$	$ 6,038,885	$	$	$	$ 6,038,885
Aid to Potentially Self-Supporting Blind						
Charities—Aid to Potentially Self-Supporting Blind	$	$ 32,918	$	$	$	$ 32,918
Aid to Families with Dependent Children						
Charities—Aid to Families with Dependent Children	$	$ 97,253,469	$	$	$	$ 97,253,469
Aid to Disabled						
Charities—Aid to Disabled	$	$ 29,101,828	$	$	$	$ 29,101,828
Medical Assistance for Aged						
Charities—Medical Assistance for Aged—Incidental Expense	$	$ 377,472	$	$	$	$ 377,472
Charities—Medical Assistance for Aged—Medical Care		29,513,850				29,513,850
Total Medical Assistance for Aged	$	$ 29,891,322	$	$	$	$ 29,891,322
Medical Care						
Charities—Public Assistance—Medical Care	$	$ 29,003,469	$	$	$	$ 29,003,469
General Relief						
Charities—Indigent Aid	$	$ 7,420,713	$ 95,600	$	$ 6,800	$ 7,509,513
Hospital Care						
Charities—Acton Rehabilitation Center	$ 236,572	$ 207,898	$	$ 7,145	$ 127,203	$ 324,412
Charities—General Hospital	34,997,454	12,745,530		552,904	4,864,399	43,431,489
Charities—Harbor General Hospital	9,170,955	2,124,474		75,922	911,252	10,460,099
Charities—John Wesley County Hospital	2,535,138	376,855		55,668		2,967,661
Charities—Long Beach El Cerrito Hospital	1,948,721	513,997		87,028	132,597	2,417,149

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC ASSISTANCE—Continued						
Hospital Care—Continued						
Charities—Long Beach General Hospital	2,616,485	469,810		48,473		3,134,768
Charities—Medical Research Funds		2,951,436				2,951,436
Charities—Mira Loma Hospital	967,324	133,818		18,367	4,707	1,114,802
Charities—Olive View Hospital	6,330,392	1,028,925		112,178	478,345	6,993,150
Charities—Rancho Los Amigos Hospital	11,015,859	2,332,961		82,163	977,365	12,453,618
Charities—Warm Springs Camp	90,096	80,858		1,170		172,124
State Hospitals		1,273,120				1,273,120
Total Hospital Care	$ 69,908,996	$ 24,239,682	$	$ 1,041,018	$ 7,495,868	$ 87,693,828
Care of Court Wards						
Care of Juvenile Court Wards	$	$ 3,307,314	$	$	$	$ 3,307,314
Care of Psychiatric Court Wards		2,248,740				2,248,740
Total Care of Court Wards	$	$ 5,556,054	$	$	$	$ 5,556,054
Crippled Children's Services						
Charities—Crippled Children's Services	$ 776,707	$ 5,630,784	$	$ 1,703	$	$ 6,409,194
Veterans' Services						
County Service Officer	$ 110,632	$ 4,821	$	$	$	$ 115,453
Soldier Burials		3,750				3,750
Total Veterans' Services	$ 110,632	$ 8,571	$	$	$	$ 119,203
TOTAL PUBLIC ASSISTANCE	$108,579,012	$358,450,200	$ 95,600	$ 1,253,618	$ 8,463,790	$459,914,640
EDUCATION						
School Administration						
Superintendent of Schools	$ 515,493	$ 379,171	$	$ 5,383	$	$ 900,047
Library Services						
Public Library	$ 3,591,469	$ 2,084,853	$	$ 1,134,101	$	$ 6,810,423
Public Library—Librarian's Salary	20,076					20,076
Total Library Services	$ 3,611,545	$ 2,084,853	$	$ 1,134,101	$	$ 6,830,499
Agricultural Education						
Farm Advisor	$ 61,375	$ 25,830	$	$ 1,050	$	$ 88,255

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
EDUCATION—Continued						
Other Education						
California School for Deaf and Blind	$	$ 2,000	$	$	$	$ 2,000
Otis Art Institute	243,600	39,550		6,140		289,290
Superintendent of Schools—Special Schools		865,109		8,110		873,219
Total Other Education	$ 243,600	$ 906,659	$	$ 14,250	$	$ 1,164,509
TOTAL EDUCATION	$ 4,432,013	$ 3,396,513	$	$ 1,154,784	$	$ 8,983,310
RECREATION AND CULTURAL SERVICES						
Recreation Facilities						
Aid to Other Governments and Non-Profit Organizations	$	$ 869,691	$ 332,195	$	$	$ 1,201,886
County Engineer—Airports	208,323	27,895		4,418		240,636
Parks and Recreation Department	8,433,501	1,373,214	418,135	80,588	956,448	9,348,990
Total Recreation Facilities	$ 8,641,824	$ 2,270,800	$ 750,330	$ 85,006	$ 956,448	$ 10,791,512
Cultural Services						
Arboreta and Botanic Gardens	$ 760,934	$ 102,062	$	$ 6,383	$	$ 869,379
County Art Museum	561,298	234,553		7,173		803,024
History and Science	1,065,840	264,580		19,122	860	1,348,682
Total Cultural Services	$ 2,388,072	$ 601,195	$	$ 32,678	$ 860	$ 3,021,085
Veterans' Memorial Buildings						
Military and Veterans' Affairs	$ 96,277	$ 5,328	$	$ 1,440	$	$ 103,045
Small Craft Harbors						
Small Craft Harbors	$ 385,096	$ 353,344	$	$	$ 677,992	$ 60,448
TOTAL RECREATION AND CULTURAL SERVICES	$ 8,641,824	$ 3,230,667	$ 750,330	$ 119,124	$ 1,635,300	$ 13,976,090

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
DEBT SERVICE						
Bond Redemptions						
Bond Redemptions	$	$	$ 3,827,000	$	$	$ 3,827,000
Bond Interest						
Bond Interest	$	$	$ 1,764,151	$	$	$ 1,764,151
TOTAL DEBT SERVICE	$	$	$ 5,591,151	$	$	$ 5,591,151
TOTAL—SPECIFIC EXPENDITURE REQUIREMENTS	$319,838,450	$449,154,825	$ 58,798,221	$ 32,512,583	$ 16,556,212	$843,747,867
PROVISIONS FOR CONTINGENCIES						
Appropriations for Contingencies						200,000
TOTAL—EXPENDITURE REQUIREMENTS						$843,947,867
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR						
General Reserves						4,531,976
PROVISIONS FOR TAX DELINQUENCIES						
Estimated Delinquency						4,584,510
GRAND TOTAL, COUNTY BUDGET REQUIREMENTS						$853,064,353

Board of Supervisors

FUND
General

FUNCTION
General

ACTIVITY
Legislative and Administrative

Elective. General governing body of the County and of many Special Districts. As a legislative body, enacts ordinances and rules within limits prescribed by State legislation, State statutes, and the County Charter. As an executive body, administers activities of County departments and many Special Districts. Adopts County budget and fixes salaries, excluding its own and those of the municipal and superior court judges. The Chief Administrative Officer assists and recommends to the Board of Supervisors on administrative supervision and control of County affairs. The Clerk of the Board performs clerical functions for Board and a variety of related duties. Supervisors' salaries, publication of ordinances, certain advertising and reports are mandatory in this budget.

APPROPRIATIONS $1,338,594

Classification	EXPENDITURES — Actual Prior Year 1962-63	EXPENDITURES — Estimated Current Year 1963-64	APPROPRIATIONS — Requested Fiscal Year 1964-65	APPROPRIATIONS — Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 943,828.13	$ 973,356	$ 1,096,590	$ 1,100,363
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 19.41	$	$	$
Communications	1,730.90	1,000	1,500	1,500
Household expense	1,914.02	1,000	1,000	1,000
Maintenance—equipment	2,889.19	3,500	5,000	3,000
Maintenance—structures, improvements and grounds	3,446.10	3,500	5,000	3,000
Medical, dental and laboratory supplies	12.53			
Memberships	180.00	180	180	180
Office expense				
Postage	13,231.49	14,000	14,500	14,500
Stationery and forms	9,693.97	15,000	20,000	18,500
Other	25,635.05	27,000	31,275	28,000
Professional and specialized services	12,701.78	16,000	16,000	16,000
Publications and legal notices	96,454.74	120,000	118,000	115,000
Rents and leases—equipment	1,980.86	5,000	7,000	7,000
Rents and leases—structures, improvements and grounds	6,244.41			
Special departmental expense	1,781.51	3,000	3,000	3,000
Transportation and travel				
Auto mileage	298.71	100		
Auto service	30,976.07	32,000	33,009	33,009
Traveling expense	10,003.20	8,000	10,000	10,000
Other	182.80	200		
TOTAL SERVICES AND SUPPLIES	$ 219,376.74	$ 249,480	$ 265,464	$ 253,689

BOARD OF SUPERVISORS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
OTHER CHARGES				
Expenditures applicable to prior years	$ 358.92	$	$	$
FIXED ASSETS				
Equipment	$ 8,735.86	$ 8,800	$ 8,830	$ 8,830
TOTAL BOARD OF SUPERVISORS	$ 1,172,299.65	$ 1,231,636	$ 1,370,884	$ 1,362,882
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 16,426.31	$ 24,000	$ 24,934	$ 24,288
TOTAL BOARD OF SUPERVISORS—NET	$ 1,155,873.34	$ 1,207,636	$ 1,345,950	$ 1,338,594

Chief Administrative Officer

FUND
General

FUNCTION
General

ACTIVITY
Legislative and Administrative

The Chief Administrative Office is established by County Ordinance as a staff agency of the Board of Supervisors. The work of the office is accomplished through the major divisions of Budget, Capital Projects, Management, Personnel and Special Services. The Chief Administrative Officer is responsible for recommending an annual budget program to the Board of Supervisors for all departments for which the Board is required by law to adopt an annual budget. In addition, the Chief Administrative Office prepares and submits to the Board of Supervisors recommendations on salary and working conditions for County employees, conducts organization and methods studies of County activities, serves as the coordinator of County-City relations, conducts a public information program, and serves as the County disaster and civil defense coordinator.

APPROPRIATIONS $1,360,355

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,166,584.69	$ 1,139,504	$ 1,223,032	$ 1,277,589
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 524.63	$ 150	$	$
Communications	1,132.26	1,200	1,200	1,200
Household expense	1.97	900	500	500
Maintenance—equipment	23,358.88	10,000	1,000	1,000
Maintenance—structures, improvements and grounds	4,219.11	3,700	2,700	2,700
Medical, dental and laboratory supplies	464.10	500		
Memberships	3,181.75	3,200	3,197	3,197
Office expense				
Postage	4,660.83	2,000	5,000	5,000
Stationery and forms	4,719.45	9,000	6,000	6,000
Other	15,194.75	19,000	25,000	22,500
Professional and specialized services	1,823.24	2,500	9,300	9,300
Publications and legal notices	1,723.89			
Rents and leases—equipment	4,327.58	8,500	7,500	7,500
Rents and leases—structures, improvements and grounds	639.25			
Small tools and instruments	9.26			
Special departmental expense	20,321.00	21,000	17,000	17,000
Transportation and travel				
Auto mileage	4,195.11	3,000	2,500	2,500
Auto service	19,445.55	20,000	13,853	13,853
Traveling expense	6,752.46	5,500	10,000	5,000
Other	211.82			
TOTAL SERVICES AND SUPPLIES	**$ 116,906.89**	**$ 110,150**	**$ 104,750**	**$ 97,250**

CHIEF ADMINISTRATIVE OFFICER—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
OTHER CHARGES				
Expenditures applicable to prior years	$ 2,373.21	$	$	$
FIXED ASSETS				
Equipment	$ 9,949.62	$ 10,000	$ 10,000	$ 10,000
TOTAL CHIEF ADMINISTRATIVE OFFICER	$ 1,295,814.41	$ 1,259,654	$ 1,337,782	$ 1,384,839
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 17,202.43	$ 20,000	$ 24,484	$ 24,484
TOTAL CHIEF ADMINISTRATIVE OFFICER—NET	$ 1,278,611.98	$ 1,239,654	$ 1,313,298	$ 1,360,355

Assessor

FUND
General

FUNCTION
General

ACTIVITY
Finance

Elective. The County Assessor's Office is required to assess all the taxable property of the County on an equalized basis and to annually prepare the assessment roll. This roll must contain the legal descriptions and values of all taxable land in the County, the values of improvements and personal property, and the names of the assessees with their addresses, if known. The office is also required to process claims for exemption for veterans, churches, cemeteries, colleges, museums, and various welfare organizations and to maintain map and plat books on which land and improvements are separately assessed. The office is also responsible for the administration and operation of the Central Data Processing Unit which performs electronic data processing for various County departments.

APPROPRIATIONS $9,993,339

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 7,867,008.45	$ 8,550,000	$ 8,883,147	$ 8,948,211
SERVICES AND SUPPLIES				
Communications	$ 231.00	$ 200	$ 175	$ 175
Household expense	128.20	140	140	140
Maintenance—equipment	15,883.04	13,000	13,000	10,000
Maintenance—structures, improvements and grounds	7,564.43	12,000	12,000	8,000
Medical, dental and laboratory supplies	113.04	25	25	25
Memberships		232	237	237
Miscellaneous expense	172.35			
Office expense				
Postage	56,650.68	91,000	92,225	64,200
Stationery and forms	177,447.33	150,000	139,391	135,200
Other	90,709.12	134,500	160,597	96,514
Professional and specialized services	140,824.24	325,000	309,756	234,756
Rents and leases—equipment	113,009.85	98,000	101,618	101,117
Rents and leases—structures, improvements and grounds			10	10
Small tools and instruments	334.10	450	50	50
Special departmental expense	847.70	700	1,500	151,200
Transportation and travel				
Auto mileage	199,712.48	240,000	249,000	215,000
Auto service	4,679.08	5,300	6,081	6,000
Traveling expense	6,281.77	6,400	6,400	6,400
Other	9,422.41	1,645	1,645	1,645
TOTAL SERVICES AND SUPPLIES	$ 824,010.82	$ 1,078,592	$ 1,093,850	$ 1,030,669

ASSESSOR—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
OTHER CHARGES				
Expenditures applicable to prior years	$ 7,402.80	$	$	$
FIXED ASSETS				
Equipment	$ 76,966.24	$ 30,000	$ 63,925	$ 43,363
TOTAL ASSESSOR	$ 8,775,388.31	$ 9,658,592	$10,040,922	$10,022,243
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 8,335.70	$ 38,000	$ 28,800	$ 28,904
TOTAL ASSESSOR—NET	$ 8,767,052.61	$ 9,620,592	$10,012,122	$ 9,993,339

Auditor—Controller

FUND
General

FUNCTION
General

ACTIVITY
Finance

Appointive. County's auditor, controller, accounting officer, paymaster. Keeps accounts showing county, school district and trust financial transactions. Examines and allows or rejects claims against county, school and special district funds; prepares and issues warrants (checks) on the county treasury for payments allowed by him, or by others having authority to direct him to draw warrants. Audits past transactions of county departments and of the courts. Tabulates departmental budget requests for consideration by Board of Supervisors. Classifies and tabulates Assessor's property valuations for tax rate fixing purposes; applies rates after fixing by Board of Supervisors, to individual properties, computes the taxes and enters special assessments for cities.

APPROPRIATIONS $3,807,638

Classification	EXPENDITURES: Actual Prior Year 1962-63	EXPENDITURES: Estimated Current Year 1963-64	APPROPRIATIONS: Requested Fiscal Year 1964-65	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,865,170.72	$ 2,949,187	$ 2,984,722	$ 3,024,533
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 49.66	$	$	$
Communications	9.49	5		
Household expense	53.00	170	180	740
Jury and witness expense	9.20			
Maintenance—equipment	18,130.84	19,175	17,862	16,545
Maintenance—structures, improvements and grounds	394.45	675	5,775	5,775
Medical, dental and laboratory supplies	4.35	5		
Memberships	375.50	316	316	316
Office expense				
Postage	146,668.31	200,500	228,770	198,770
Stationery and forms	186,069.40	190,383	191,474	186,197
Other	29,778.76	34,059	36,124	34,334
Professional and specialized services	7,489.40	20,452	59,285	8,885
Publications and legal notices	5,797.48	5,453	6,500	6,000
Rents and leases—equipment	150,058.55	141,839	218,935	213,595
Small tools and instruments	316.96	350	450	375
Special departmental expense	5,364.39	12,646	23,914	23,282
Transportation and travel				
Auto mileage	11,904.21	14,750	15,200	14,700
Auto service	982.95	1,218	1,455	1,455
Traveling expense	2,519.11	2,985	3,055	2,985
Other	5,231.08	210	2,955	2,955
TOTAL SERVICES AND SUPPLIES	$ 571,207.09	$ 645,191	$ 812,250	$ 716,909

AUDITOR-CONTROLLER—Continued

Classification	EXPENDITURES: Actual Prior Year 1962-63	EXPENDITURES: Estimated Current Year 1963-64	APPROPRIATIONS: Requested Fiscal Year 1964-65	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1964-65
OTHER CHARGES				
Expenditures applicable to prior years	$ 110.82	$	$	$
FIXED ASSETS				
Equipment	$ 12,118.49	$ 7,999	$ 23,689	$ 21,141
TOTAL AUDITOR–CONTROLLER–REGULAR OPERATION	$ 3,448,607.12	$ 3,602,377	$ 3,820,661	$ 3,762,583
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 321,915.41	$ 340,065	$ 352,082	$ 354,945
TOTAL AUDITOR-CONTROLLER–REGULAR OPERATION–NET	$ 3,126,691.71	$ 3,262,312	$ 3,468,579	$ 3,407,638
SCHOOL DISTRICT SUPPLIES ACCOUNT SERVICES AND SUPPLIES				
Special departmental expense	$ 386,143.09	$ 400,000	$ 400,000	$ 400,000
OTHER CHARGES				
Expenditures applicable to prior years	$ 2,872.47	$	$	$
TOTAL SCHOOL DISTRICT SUPPLIES ACCOUNT	$ 389,015.56	$ 400,000	$ 400,000	$ 400,000
TRANSPORTATION CLEARING ACCOUNT SERVICES AND SUPPLIES				
Special departmental expense	$ 285,971.68	$ 300,000	$ 300,000	$ 300,000
Less transfers to other appropriations	285,971.68	300,000	300,000	300,000
TOTAL AUDITOR–CONTROLLER	$ 3,515,707.27	$ 3,662,312	$ 3,868,579	$ 3,807,638

Purchasing and Stores Department

FUND
General

FUNCTION
General

ACTIVITY
Finance

Receives and studies departmental requisitions, issues and analyzes bids, makes contracts and agreements, issues purchase orders, and generally attends to the merchandising and service needs of all County departments and special districts under County jurisdiction. Operates a central, general store and branch stores which receive, check, weigh, inspect, test and analyze, store and deliver materials and supplies to all County Departments and special districts. Sells salvage material and property no longer required for County service.

APPROPRIATIONS $1,714,933

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,410,913.07	$ 1,421,294	$ 1,479,156	$ 1,478,525
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 174.88	$ 200	$ 200	$ 200
Communications	56.44	50	50	50
Household expense	1,081.73	800	800	800
Maintenance—equipment	11,823.47	11,000	11,000	11,000
Maintenance—structures, improvements and grounds	3,648.33	2,300	2,300	2,200
Medical, dental and laboratory supplies	165.89	300	335	300
Memberships	1,325.50	1,273	1,273	1,273
Miscellaneous expense	1,526.94	1,400	1,400	1,400
Office expense				
Postage	15,292.91	17,000	16,000	16,000
Stationery and forms	11,317.61	14,220	14,220	14,000
Other	12,261.44	7,350	7,350	6,775
Professional and specialized services	8,748.19	6,000	5,355	5,355
Publications and legal notices	14,903.20	15,535	13,860	13,860
Rents and leases—equipment	3,140.10	2,500	2,650	2,500
Small tools and instruments	104.87	200	200	100
Special departmental expense	8,079.34	7,200	8,190	7,800
Transportation and travel				
Auto mileage	298.20	300	300	255
Auto service	22,545.29	25,000	24,164	23,250
Traveling expense	1,337.42	2,710	3,290	3,290
TOTAL SERVICES AND SUPPLIES	$ 117,831.75	$ 115,338	$ 112,937	$ 110,408

PURCHASING AND STORES DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
OTHER CHARGES				
Expenditures applicable to prior years	$ 1,051.87*	$	$	$
FIXED ASSETS				
Equipment	$ 36,011.12	$ 14,155	$ 142,408	$ 126,000
TOTAL PURCHASING AND STORES	**$ 1,563,704.07**	**$ 1,550,787**	**$ 1,734,501**	**$ 1,714,933**

*Indicates red figure

Purchasing and Stores—Services Division

FUND
General

FUNCTION
General

ACTIVITY
Finance

The Services Division, operating under the Purchasing and Stores Department, renders central bindery, microfilming and duplicating services to various departments and special districts of the County. The appropriation is entirely offset by service charges to the requisitioning departments.

Classification	EXPENDITURES—Actual Prior Year 1962-63	EXPENDITURES—Estimated Current Year 1963-64	APPROPRIATIONS—Requested Fiscal Year 1964-65	APPROPRIATIONS—Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 225,131.88	$ 234,542	$ 264,319	$ 259,355
Less transfers to other appropriations	225,585.91	234,542	264,319	259,355
SALARIES AND EMPLOYEE BENEFITS—NET	$ 454.03*	$	$	$
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 4,665.06	$	$	$
Household expense	2,770.79	125	125	125
Maintenance—equipment	2,021.33	1,282	1,500	1,500
Maintenance—structures, improvements and grounds	24.90	218		
Medical, dental and laboratory supplies	1,872.82			
Office expense				
Stationery and Forms	13.30			
Other	8,418.12	40	40	40
Professional and specialized services	6,187.13	8,429	8,500	8,500
Rents and leases—equipment	1,811.17	410	1,000	1,000
Small tools and instruments	577.85	100	100	100
Special departmental expense	250,016.21	339,096	548,076	385,100
Transportation and travel				
Auto mileage	302.64	300	300	300
TOTAL SERVICES AND SUPPLIES	$ 278,681.32	$ 350,000	$ 559,641	$ 396,665
Less transfer to other appropriations	359,892.06	453,440	559,641	396,665
TOTAL SERVICES AND SUPPLIES—NET	$ 81,210.74*	$ 103,440*	$	$
OTHER CHARGES				
Expenditures applicable to prior years	$ 393.39*	$	$	$
TOTAL PURCHASING AND STORES—SERVICES DIVISION	$ 82,058.16*	$ 103,440*	$	$

*Indicates red figure

Tax Collector

FUND
General

FUNCTION
General

ACTIVITY
Finance

Appointive. The Tax Collector is responsible for billing and collecting current and delinquent taxes on real property and secured and unsecured personal property. When taxes remain unpaid, the Tax Collector enforces collection through various collection methods. If these methods fail, the tax delinquent property must be sold at public auction. Under a charter provision, the Tax Collector also acts as License Collector issuing business and regulatory licenses.

APPROPRIATIONS $2,026,438

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,363,821.45	$ 1,351,000	$ 1,364,427	$ 1,477,746
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 120.00	$ 120	$ 120	$ 120
Maintenance—equipment	1,334.51	1,000	800	800
Maintenance—structures, improvements and grounds	1,197.78	700	700	700
Miscellaneous expense	26,061.53*	484	450	450
Office expense				
Postage	260,147.98	250,000	260,150	260,150
Stationery and forms	45,208.11	55,000	64,282	64,282
Other	11,224.10	8,500	9,250	9,250
Professional and specialized services	318.41	700	1,400	1,775
Publications and legal notices	199,516.15	192,500	203,550	202,500
Rents and leases—equipment	1,062.33	7,125	2,830	2,830
Special departmental expense	2,062.94	750	750	750
Transportation and travel				
Auto mileage	8,168.26	7,855	20,335	20,335
Auto service	1,283.91	1,780	1,780	1,700
Traveling expense	220.14	600	275	275
Other	323.32	250	250	250
TOTAL SERVICES AND SUPPLIES	$ 506,126.41	$ 527,364	$ 566,922	$ 566,167
OTHER CHARGES				
Expenditures applicable to prior years	$ 3,812.00*	$	$	$
FIXED ASSETS				
Equipment	$ 12,036.94	$ 15,000	$ 23,877	$ 22,525
TOTAL TAX COLLECTOR	$ 1,878,172.80	$ 1,893,364	$ 1,955,226	$ 2,066,438
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 38,691.04	$ 45,000	$ 40,000	$ 40,000
TOTAL TAX COLLECTOR—NET	$ 1,839,481.76	$ 1,848,364	$ 1,915,226	$ 2,026,438

*Indicates red figure

Treasurer

FUND
General

FUNCTION
General

ACTIVITY
Finance

Appointive. The County Treasurer is responsible for the collection, custody, and disbursement of County, trust and district funds. A complete accounting must be made of all receipts and disbursements. The Treasurer also represents the State Controller in the enforcement of the inheritance tax law. All records and accounts pertaining to the Employees Retirement Association are under the control of the Treasurer.

APPROPRIATIONS $720,333

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 490,701.50	$ 536,454	$ 572,730	$ 555,049
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 240.00	$ 275	$ 275	$ 275
Communications	12.49	15	15	15
Insurance				
Other	3,650.43	4,200	3,900	3,500
Maintenance—equipment	581.16	700	1,150	1,150
Maintenance—structures, improvements and grounds	724.19	1,700	500	500
Medical, dental and laboratory supplies		10	10	10
Memberships		30	30	30
Miscellaneous expense	322.98	350	350	350
Office expense				
Postage	9,515.98	4,000	4,000	4,000
Stationery and forms	8,960.01	14,500	11,550	11,550
Other	9,315.23	11,645	31,719	11,719
Professional and specialized services	103,877.43	100,862	107,562	99,162
Publications and legal notices		15	10	10
Rents and leases—equipment	15,132.22	15,276	18,086	15,816
Transportation and travel				
Auto mileage	6,201.86	6,200	6,300	6,300
Auto service	28.03	200	200	150
Traveling expense	851.76	650	1,230	1,080
Other	354.69	400	475	450
TOTAL SERVICES AND SUPPLIES	**$ 159,768.46**	**$ 161,028**	**$ 187,362**	**$ 156,067**
OTHER CHARGES				
Expenditures applicable to prior years	$ 106.12	$	$	$
FIXED ASSETS				
Equipment	$ 5,062.93	$ 12,000	$ 12,088	$ 9,217
TOTAL TREASURER	**$ 655,639.01**	**$ 709,482**	**$ 772,180**	**$ 720,333**

County Counsel

FUND
General

FUNCTION
General

ACTIVITY
Counsel

Appointive. Renders legal advice to county, township and district officers relative to offical duties, represents the county, flood control and all school districts, and the superior and municipal courts in litigation to which they are parties, and in certain prescribed cases defends county and district employees.

APPROPRIATIONS $1,078,371

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 859,489.84	$ 910,690	$ 998,594	$ 1,006,636
SERVICES AND SUPPLIES				
Communications	$ 32.65	$ 50	$ 75	$ 65
Jury and witness expense	866.84	1,000	2,500	2,500
Maintenance—equipment	715.51	800	800	800
Maintenance—structures, improvements and grounds	150.00	400	6,313	400
Office expense				
Postage	2,019.41	2,500	3,500	3,000
Stationery and forms	5,496.74	5,000	6,000	5,000
Other	27,141.84	15,000	17,400	15,000
Professional and specialized services	5,887.64	21,000	26,164	22,800
Publications and legal notices		100	100	100
Rents and leases—equipment	60.00	2,000	2,100	1,560
Special departmental expense	4,370.52	6,000	8,000	7,000
Transportation and travel				
Auto mileage	1,508.11	1,800	2,000	5,800
Auto service	2,701.15	3,200	3,700	3,400
Traveling expense	2,873.89	3,500	5,500	1,500
Other	233.83	150	155	155
TOTAL SERVICES AND SUPPLIES	$ 54,058.13	$ 62,500	$ 84,307	$ 69,080
OTHER CHARGES				
Expenditures applicable to prior years	$ 14,465.22*	$	$	$
FIXED ASSETS				
Equipment	$ 2,398.67	$ 2,265	$ 7,453	$ 2,655
TOTAL COUNTY COUNSEL	$ 901,481.42	$ 975,455	$ 1,090,354	$ 1,078,371

*Indicates red figure

Civil Service Commission

FUND
General

FUNCTION
General

ACTIVITY
Personnel

Created by Charter, with Commissioners appointed by the Board of Supervisors. Develops and administers the rules governing the County's merit system; hears and decides appeals on alleged violations. Maintains service records and certifies payroll for all employees; insures legality of appointments, transfers, reinstatements, leaves of absence, and separations from service. Provides personnel services to County departments in the following areas: classification of all positions in the classified service; recruitment, testing, medical examining, and certification of candidates; development of programs for the effective utilization of personnel including training and performance evaluation. Provides one or more of these services to various cities on a contract basis.

APPROPRIATIONS $1,878,797

Classification	EXPENDITURES: Actual Prior Year 1962-63	EXPENDITURES: Estimated Current Year 1963-64	APPROPRIATIONS: Requested Fiscal Year 1964-65	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,383,194.00	$ 1,546,730	$ 2,413,997	$ 1,688,187
Less transfers to other appropriations			793,740	42,002
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,383,194.00	$ 1,546,730	$ 1,620,257	$ 1,646,185
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 3.60	$ 4	$ 260	$ 260
Communications	744.28	400	520	520
Household expense	45.48	100	125	125
Maintenance—equipment	2,995.99	3,000	3,135	3,100
Maintenance—structures, improvements and grounds	744.86	900	200	200
Medical, dental and laboratory supplies	4,476.24	5,240	6,740	6,700
Memberships	615.00	615	695	695
Office expense				
Postage	12,444.84	14,750	14,750	14,750
Stationery and forms	20,048.68	25,000	25,000	25,000
Other	20,727.89	19,700	22,023	21,000
Professional and specialized services	3,836.63	4,200	4,180	4,100
Publications and legal notices	29,538.75	45,750	45,750	45,750
Rents and leases—equipment	25,769.02	55,036	57,599	57,599
Rents and leases—structures, improvements and grounds	486.72			
Special departmental expense	13,245.59	15,600	28,460	25,013
Transportation and travel				
Auto mileage	1,515.14	2,000	7,280	7,280
Auto service	2,304.49	2,960	2,842	2,800
Traveling expense	10,815.07	12,800	13,115	13,115
Other	491.09	375	375	375
TOTAL SERVICES AND SUPPLIES	$ 150,849.36	$ 208,430	$ 233,049	$ 228,382

CIVIL SERVICE COMMISSION—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
OTHER CHARGES				
Expenditures applicable to prior years	$ 34,725.54*	$	$	$
FIXED ASSETS				
Equipment	$ 1,936.54	$ 11,000	$ 17,796	$ 4,230
TOTAL CIVIL SERVICE COMMISSION	**$ 1,501,254.36**	**$ 1,766,160**	**$ 1,871,102**	**$ 1,878,797**

*Indicates red figure

Registrar of Voters

FUND
General

FUNCTION
General

ACTIVITY
Elections

Appointive. The duties of the Registrar of Voters are as follows: To register as voters all eligible persons wishing to be registered, residing in Los Angeles County. To conduct all state and county elections, as well as elections held in unincorporated portions of the county. To check initiative, referendum, nominative and recall petitions. The following items are mandatory: Advertising and publishing notices; postage on sample ballots; sample ballots and report forms; ballot paper.

APPROPRIATIONS $4,318,200

Classification	EXPENDITURES—Actual Prior Year 1962-63	EXPENDITURES—Estimated Current Year 1963-64	APPROPRIATIONS—Requested Fiscal Year 1964-65	APPROPRIATIONS—Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,666,239.07	$ 1,950,000	$ 2,189,614	$ 1,945,700
SERVICES AND SUPPLIES				
Registration of Voters				
Clothing and personal supplies	$	$ 100	$ 10	$
Communications	1.65	10	10	10
Household expense	31.98	862	429	420
Maintenance—equipment	1,130.38	1,927	2,041	1,800
Maintenance—structures, improvements and grounds	1,559.52	1,732	1,500	1,500
Medical, dental and laboratory supplies			20	20
Office expense				
Postage	27,156.47	14,922	33,179	33,000
Stationery and forms	9,219.51	30,564	27,226	25,000
Other	9,620.23	14,096	18,135	17,100
Professional and specialized services	9,391.42	28,630	46,442	40,764
Rents and leases—equipment	64,347.00	78,620	80,025	78,620
Small tools and instruments	46.40	78	103	78
Special departmental expense	19,761.63	21,333	56,475	21,333
Transportation and travel				
Auto service	1,317.80	1,358	1,432	1,432
Traveling expense	411.52	330	450	330
Other	55.90	75	45	45
Total Registration of Voters	**$ 144,051.41**	**$ 194,637**	**$ 267,522**	**$ 221,452**
General Election				
Clothing and personal supplies	$ 6.01	$	$ 6	$ 6
Communications	1.10		10	10
Household expense	12,905.60		13,810	13,450
Insurance			200	200
Maintenance—equipment	355.87		357	350
Maintenance—structures, improvements, grounds	287.01		290	290
Medical, dental and laboratory supplies			10	10
Office expense				
Postage	113,170.13		140,927	131,000
Stationery and forms	72,133.07		77,397	75,000
Other	5,403.90		8,350	7,600

REGISTRAR OF VOTERS—Continued

Classification	EXPENDITURES: Actual Prior Year 1962-63	EXPENDITURES: Estimated Current Year 1963-64	APPROPRIATIONS: Requested Fiscal Year 1964-65	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1964-65
SERVICES AND SUPPLIES—Continued				
General Election—Continued				
Professional and specialized services	1,192,340.11		1,384,213	1,343,000
Publications and legal notices	40,480.43		44,190	42,200
Rents and leases—equipment	22,422.01		33,739	27,652
Rents and leases—structures, improvements and grounds	194,196.00		207,789	202,000
Small tools and instruments	169.37		31	31
Special departmental expense	148,563.24		181,218	174,000
Transportation and travel				
Auto mileage	1,291.04		1,403	1,400
Auto service	7,787.59		8,827	8,800
Traveling expense			10	10
Other	55,597.80		65,327	62,000
Total General Election	$ 1,867,110.28	$	$ 2,168,104	$ 2,089,009
Special Elections				
Clothing and personal supplies	$	$ 10	$ 10	$
Communications		10	10	
Household expense	1,370.80	222	500	500
Insurance				
Liability	1,487.20		1,500	1,500
Maintenance—equipment	253.61	250	250	250
Maintenance—structures, improvements and grounds	10.56			
Medical, dental and laboratory supplies			10	
Office expense				
Postage	46,244.87	27,348	51,838	51,838
Stationery and forms	8,428.03	9,517	18,476	18,476
Other	5,674.60	769	1,953	1,953
Professional and specialized services	12,404.08	2,731	17,155	16,000
Publications and legal notices	1,355.88	1,600	1,446	1,400
Rents and leases—equipment	16,347.07	5,686	20,318	16,347
Rents and leases—structures, improvements and grounds	5,172.00	294	2,645	2,500
Small tools and instruments		10	10	
Special departmental expense	5,864.01	10,620	10,368	10,000
Transportation and travel				
Auto mileage		10	10	10
Auto service	489.60	254	684	684
Other	960.40	64	925	850
Total Special Elections	$ 106,062.71	$ 59,395	$ 128,108	$ 122,308
Primary Election				
Clothing and personal supplies	$	$ 9	$	$
Communications		10		
Household expense	12.00	13,066		
Insurance				
Liability		1,924		
Maintenance—equipment		560		
Maintenance—structures, improvements and grounds		78		

REGISTRAR OF VOTERS—Continued

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
SERVICES AND SUPPLIES—Continued				
Primary Election—Continued				
Office expense				
Postage		102,664		
Stationery and forms		108,936		
Other	2.46	8,091		
Professional and specialized services		1,307,457		
Publications and legal notices		40,777		
Rents and leases—equipment		30,675		
Rents and leases—structures, improvements and grounds		196,413		
Small tools and instruments		9		
Special departmental expense		312,399		
Transportation and travel				
Auto mileage		1,404		
Auto service	54.78	8,166		
Other		53,793		
Total Primary Election	**$ 69.24**	**$ 2,186,431**	**$**	**$**
TOTAL SERVICES AND SUPPLIES	**$ 2,117,293.64**	**$ 2,440,463**	**$ 2,563,734**	**$ 2,432,769**
OTHER CHARGES				
Expenditures applicable to prior years	$ 7,758.35*	$	$	$
FIXED ASSETS				
Equipment	$ 18,346.20	$ 31,514	$ 7,800	$ 6,350
TOTAL REGISTRAR OF VOTERS	**$ 3,794,120.56**	**$ 4,421,977**	**$ 4,761,148**	**$ 4,384,819**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 50,015.08	$ 65,143	$ 84,440	$ 66,619
TOTAL REGISTRAR OF VOTERS—NET	**$ 3,744,105.48**	**$ 4,356,834**	**$ 4,676,708**	**$ 4,318,200**

*Indicates red figure.

Communications Department

FUND
General

FUNCTION
General

ACTIVITY
Communication

This Department was established to coordinate County Communication facilities. The Department is responsible for the planning, design, acquisition, installation, and maintenance of communication equipment and services for all County Departments.

APPROPRIATIONS $6,155,028

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,768,460.30	$ 1,926,584	$ 2,197,412	$ 2,158,720
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 441.16	$ 350	$ 500	$ 350
Communications	3,019,974.73	3,329,170	3,558,510	3,504,074
Household expense	853.10	600	650	650
Maintenance—equipment	221,718.63	577,883	519,820	519,820
Maintenance—structures, improvements and grounds	10,268.33	12,000	14,000	12,000
Medical, dental and laboratory supplies	57.48	100	150	100
Memberships	231.60	225	225	225
Miscellaneous expense	25,544.36*			
Office expense				
Postage	178,804.71	190,461	217,204	217,204
Stationery and forms	4,174.09	6,000	6,500	6,000
Other	16,724.60	15,000	16,000	15,000
Professional and specialized services	4,603.63	4,500	6,400	6,000
Rents and leases—equipment	478.25	390	400	400
Small tools and instruments	3,342.91	2,500	2,500	2,500
Special departmental expense	152.21	400	600	600
Transportation and travel				
Auto mileage	10,383.93	12,000	12,000	12,000
Auto service	59,990.54	65,760	67,103	65,413
Traveling expense	1,535.60	1,500	1,500	1,500
Other	684.75	800	1,000	800
TOTAL SERVICES AND SUPPLIES	$ 3,508,875.89	$ 4,219,639	$ 4,425,062	$ 4,364,636

COMMUNICATIONS DEPARTMENT—Continued

Classification	EXPENDITURES: Actual Prior Year 1962-63	EXPENDITURES: Estimated Current Year 1963-64	APPROPRIATIONS: Requested Fiscal Year 1964-65	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1964-65
OTHER CHARGES				
Expenditures applicable to prior years	$ 5,453.43	$	$	$
FIXED ASSETS				
Equipment	$ 44,897.25	$ 141,272	$ 123,747	$ 50,450
TOTAL COMMUNICATIONS DEPARTMENT	$ 5,327,686.87	$ 6,287,495	$ 6,746,221	$ 6,573,806
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 501,221.68	$ 589,573	$ 405,289	$ 418,778
TOTAL COMMUNICATIONS DEPARTMENT—NET	$ 4,826,465.19	$ 5,697,922	$ 6,340,932	$ 6,155,028

*Indicates red figure

Building Services

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Has responsibility for elevator service and custodial care in most County-owned buildings.

APPROPRIATIONS $3,041,711

Classification	EXPENDITURES: Actual Prior Year 1962-63	EXPENDITURES: Estimated Current Year 1963-64	APPROPRIATIONS: Requested Fiscal Year 1964-65	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,707,658.68	$ 2,819,751	$ 2,967,899	$ 3,045,639
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 9,090.32	$ 8,800	$ 9,570	$ 8,530
Household expense	123,623.96	123,000	135,200	130,000
Maintenance—equipment	14,788.09	15,000	18,000	15,000
Maintenance—structures, improvements and grounds	9.00			
Medical, dental and laboratory supplies	132.31			
Office expense				
Postage	71.60	75	100	75
Stationery and forms	9.60	150	100	25
Other	604.37	500	625	500
Small tools and instruments	2,556.76	2,300	3,000	3,000
Special departmental expense	119.91			
Transportation and travel				
Auto service	1,520.40	2,010	1,900	1,705
Traveling expense	25.00	50	50	25
TOTAL SERVICES AND SUPPLIES	$ 152,551.32	$ 151,885	$ 168,545	$ 158,860
OTHER CHARGES				
Expenditures applicable to prior years	$ 3,958.00	$	$	$
FIXED ASSETS				
Equipment	$ 1,469.07	$ 2,757	$ 4,680	$ 4,680
TOTAL BUILDING SERVICES	$ 2,865,637.07	$ 2,974,393	$ 3,141,124	$ 3,209,179
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 175,765.00	$ 175,788	$ 171,858	$ 167,468
TOTAL BUILDING SERVICES—NET	$ 2,689,872.07	$ 2,798,605	$ 2,969,266	$ 3,041,711

Mechanical Department

FUND
General

FUNCTION
General

ACTIVITY
Property Management

This appropriation provides for the operation, maintenance, and guarding of County-owned buildings in the Civic Center area, operation and maintenance of General Government buildings in the outlying areas, for the maintenance of office machines, and custodial services in branch civic centers, with the exception of Special Districts and departments operating under Special Funds. Structural alterations required for Safety purposes are also included.

APPROPRIATIONS $9,096,480

Classification	EXPENDITURES — Actual Prior Year 1962-63	EXPENDITURES — Estimated Current Year 1963-64	APPROPRIATIONS — Requested Fiscal Year 1964-65	APPROPRIATIONS — Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,647,913.16	$ 3,850,468	$ 4,140,055	$ 4,116,160
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 20,218.51	$ 16,200	$ 14,600	$ 14,040
Communications	2,372.02	3,300	3,300	3,300
Household expense	103,014.28	105,000	112,000	107,000
Maintenance—equipment	309,433.17	308,000	299,700	269,200
Maintenance—structures, improvements and grounds:				
Ordinary maintenance	2,319,851.12	2,700,000	3,165,260	3,124,250
Property management—county-owned	151,656.38	110,000	150,000	150,000
Property management—rental	142,952.47	140,000	150,000	150,000
Special jobs, mechanical dept.	32,224.81	33,500	50,868	29,812
Special jobs, other depts.	329,478.19	340,000	500,000	421,715
Alterations—safety devices	14,262.09	15,000	20,000	15,000
Alterations—unforeseen	89,350.92	60,000	75,000	50,000
Job carryover from previous year	267,031.32	190,000	200,000	200,000
Other	87,288.39	65,000	85,000	85,000
Medical, dental and laboratory supplies	860.31	800	800	800
Office expense				
Postage	771.68	700	900	700
Stationery and forms	17,283.93	16,000	17,000	14,000
Other	46,144.73	46,000	50,000	46,000
Professional and specialized services	171,400.25	180,000	211,060	179,600
Publications and legal notices	65.12	250	100	100
Rents and leases—equipment	917.38			
Small tools and instruments	19,864.40	20,000	20,000	20,000
Special departmental expense	24,496.34	17,000	25,000	20,000
Transportation and travel				
Auto mileage	53,736.04	54,000	59,100	59,100
Auto service	110,323.35	114,000	125,563	125,563
Traveling expense	160.00	450	250	250
Other	120,896.92	114,800	126,700	90,300
TOTAL SERVICES AND SUPPLIES	$ 4,436,054.12	$ 4,650,000	$ 5,462,201	$ 5,175,730
Less estimated job carryover	82,221.98	100,000	100,000	100,000
TOTAL SERVICES AND SUPPLIES—NET	$ 4,353,832.14	$ 4,550,000	$ 5,362,201	$ 5,075,730

MECHANICAL DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
OTHER CHARGES				
Expenditures applicable to prior years	$ 4,962.81	$	$	$
FIXED ASSETS				
Equipment	$ 46,213.49	$ 39,805	$ 44,697	$ 41,197
TOTAL MECHANICAL DEPARTMENT	$ 8,052,921.60	$ 8,440,273	$ 9,546,953	$ 9,233,087
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 138,102.60	$ 123,961	$ 133,761	$ 136,607
TOTAL MECHANICAL DEPARTMENT—NET	$ 7,914,819.00	$ 8,316,312	$ 9,413,192	$ 9,096,480

Mechanical Services

FUND
General

FUNCTION
General

ACTIVITY
Property Management

This is a revolving fund type appropriation in which expenditures of the Mechanical Department for services rendered for other departments and for maintenance of the County's automotive fleet are accumulated and in turn charged to the departments receiving the service.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
CONSTRUCTION AND MAINTENANCE DIVISION				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,526,456.91	$ 4,094,000	$ 4,382,646	$ 4,364,495
Less transfers to other appropriations	3,526,386.91	4,094,000	4,382,646	4,364,495
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 70.00	$	$	$
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,962,173.01	$ 1,850,000	$ 2,000,000	$ 2,000,000
Less transfers to other appropriations	1,972,712.83	1,850,000	2,000,000	2,000,000
TOTAL SERVICES AND SUPPLIES	$ 10,539.82*	$	$	$
OTHER CHARGES				
Expenditures applicable to prior years	$ 5,744.96*	$	$	$
TOTAL CONSTRUCTION AND MAINTENANCE DIVISION	$ 16,214.78*	$	$	$
SHOPS AND GARAGES DIVISION				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,334,218.94	$ 1,490,000	$ 1,565,204	$ 1,600,624
Less transfers to other appropriations	1,334,218.94	1,490,000	1,565,204	1,600,624
TOTAL SALARIES AND EMPLOYEE BENEFITS	$	$	$	$
SERVICES AND SUPPLIES				
Small tools and instruments	$ 8,280.19	$ 15,000	$ 15,000	$ 15,000
Special departmental expense	1,444,278.16	1,500,000	1,600,000	1,600,000
TOTAL SERVICES AND SUPPLIES	$ 1,452,558.35	$ 1,515,000	$ 1,615,000	$ 1,615,000
Less transfers to other appropriations	1,612,253.47	1,650,000	1,615,000	1,615,000
TOTAL SERVICES AND SUPPLIES—NET	$ 159,695.12*	$ 135,000*	$	$
OTHER CHARGES				
Expenditures applicable to prior years	$ 29,141.84*	$	$	$
TOTAL SHOPS AND GARAGES DIVISION	$ 188,836.96*	$ 135,000*	$	$
TOTAL MECHANICAL SERVICES	$ 205,051.74*	$ 135,000*	$	$

*Indicates red figure.

Off-Street Parking

FUND
Various

FUNCTION
General

ACTIVITY
Property Management

Provides for the rental or purchase of property for the purpose of providing off-street parking in various areas in which parking meters have been installed. Net proceeds from the parking meters, after payment of costs of meter purchases and maintenance and costs of collection, are accumulated in individual funds to be utilized for this purpose.

APPROPRIATIONS $261,489

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
BELVEDERE DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance—structures, improvements and grounds	$	$	$ 1,750	$ 1,750
FIXED ASSETS				
Land	$	$ 22,350	$ 21,813	$ 21,813
TOTAL BELVEDERE DEVELOPMENT	$	$ 22,350	$ 23,563	$ 23,563
DOWNEY DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance—structures, improvements and grounds	$	$ 10,292	$	$
EAST LOS ANGELES DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance—structures, improvements and grounds	$ 1,316.51	$ 3,438	$ 3,265	$ 3,265
Rents and leases—structures, improvements and grounds	12,666.61	10,511	11,380	11,380
TOTAL SERVICES AND SUPPLIES	$ 13,983.12	$ 13,949	$ 14,645	$ 14,645
FIXED ASSETS				
Land	$ 47,928.75	$	$ 3,660	$ 3,660
TOTAL EAST LOS ANGELES DEVELOPMENT	$ 61,911.87	$ 13,949	$ 18,305	$ 18,305

OFF-STREET PARKING—Continued

Classification	EXPENDITURES: Actual Prior Year 1962-63	EXPENDITURES: Estimated Current Year 1963-64	APPROPRIATIONS: Requested Fiscal Year 1964-65	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1964-65
FLORENCE DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance—structures, improvements and grounds	$ 834.80	$	$ 1,506	$ 1,506
Rents and leases—structures, improvements and grounds	695.56			
TOTAL FLORENCE DEVELOPMENT	**$ 1,530.36**	**$**	**$ 1,506**	**$ 1,506**
LANCASTER DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance—structures, improvements and grounds	$ 483.85	$ 343	$ 33,927	$ 33,927
MONTROSE DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance—structures, improvements and grounds	$	$	$ 500	$ 500
FIXED ASSETS				
Land	$	$	$ 2,064	$ 2,064
TOTAL MONTROSE DEVELOPMENT	**$**	**$**	**$ 2,564**	**$ 2,564**
TEMPLE CITY DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance—structures, improvements and grounds	$ 2,460.90	$ 219	$	$
Rents and leases—structures, improvements and grounds	3,453.53	1,125		
TOTAL TEMPLE CITY DEVELOPMENT	**$ 5,914.43**	**$ 1,344**	**$**	**$**
WALNUT PARK DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance—structures, improvements and grounds	$	$	$ 500	$ 500
FIXED ASSETS				
Land	$	$	$ 45,537	$ 45,537
TOTAL WALNUT PARK DEVELOPMENT	**$**	**$**	**$ 46,037**	**$ 46,037**

OFF-STREET PARKING—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
WEST HOLLYWOOD DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance—structures, improvements and grounds	$	$	$ 500	$ 500
FIXED ASSETS				
Land	$	$	$ 135,087	$ 135,087
TOTAL WEST HOLLYWOOD DEVELOPMENT	$	$	$ 135,587	$ 135,587
TOTAL OFF-STREET PARKING	$ 69,840.51	$ 48,278	$ 261,489	$ 261,489

Public Grounds Maintenance Expense

FUND
General

FUNCTION
General

ACTIVITY
Property Management

An appropriation to finance the maintenance of grounds around General County buildings and the care of roadside trees. This work is accomplished by the Department of Parks and Recreation and charges made to this appropriation for the cost. The Director of the Department of Parks and Recreation is vested with the responsibility for the maintenance of the grounds associated with public buildings under authority of County Ordinances 4446 and 7224. Under this authority, the Parks Division of the Department of Parks and Recreation maintains grounds around governmental buildings, including civic centers, health centers, Sheriff's buildings and other facilities within the County.

APPROPRIATIONS $895,431

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
SERVICES AND SUPPLIES				
Maintenance—structures, improvements and grounds	$ 791,513.81	$ 822,790	$ 895,431	$ 895,431

Department of Real Estate Management

FUND
General

FUNCTION
General

ACTIVITY
Property Management

The Department of Real Estate and Property Management negotiates for and recommends acquisition of real estate required for new County buildings and their related services; negotiates and recommends on leases of land and buildings required to house County government operations including arrangements for alterations and betterments in such buildings as necessary; manages as necessary the services for operation of County-owned major buildings containing multi-department occupancies; carries out procedures and makes recommendations for sale of real estate found to be excess to County needs; on requisition of the County Road Department negotiates for and recommends acquisition of rights of way, either on a gratis or part or full reimbursement basis.

APPROPRIATIONS $377,546

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 491,055.11	$ 531,383	$ 610,856	$ 565,738
SERVICES AND SUPPLIES				
Communications	$ 119.03	$ 10	$ 10	$ 10
Maintenance—equipment	406.78	400	420	400
Maintenance—structures, improvements and grounds	62.16	300		
Office expense				
Postage	817.93	1,400	1,400	1,250
Stationery and forms	1,488.00	1,700	1,300	1,300
Other	3,527.47	4,100	4,100	3,600
Professional and specialized services	36,881.30	28,000	28,000	28,000
Special departmental expense	1,373.11	200	200	
Rents and leases—equipment			1,100	1,100
Transportation and travel				
Auto mileage	15,882.21	17,100	19,500	17,760
Auto service	715.94	855	855	789
Traveling expense	383.69	300	300	300
Other	249.72	160	200	200
TOTAL SERVICES AND SUPPLIES	$ 61,907.34	$ 54,525	$ 57,385	$ 54,709
OTHER CHARGES				
Expenditures applicable to prior years	$ 2.24	$	$	$
FIXED ASSETS				
Equipment	$ 2,173.81	$ 2,720	$ 5,095	$ 1,475
TOTAL REAL ESTATE MANAGEMENT	$ 555,138.50	$ 588,628	$ 673,336	$ 621,922
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 224,851.96	$ 203,000	$ 232,103	$ 244,376
TOTAL REAL ESTATE MANAGEMENT—NET	$ 330,286.54	$ 385,628	$ 441,233	$ 377,546

Rent Expense

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Centralized appropriation for payment of all General Government rentals; disbursement by the Division of Property Management.

APPROPRIATIONS $8,892,412

Classification	EXPENDITURES: Actual Prior Year 1962-63	EXPENDITURES: Estimated Current Year 1963-64	APPROPRIATIONS: Requested Fiscal Year 1964-65	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1964-65
SERVICES AND SUPPLIES				
Rents and leases—structures, improvements and grounds	$ 6,193,783.30	$ 7,606,000	$ 8,960,711	$ 8,960,711
Less transfers to other appropriations	90,389.34	67,800	68,299	68,299
TOTAL SERVICES AND SUPPLIES	$ 6,103,393.96	$ 7,538,200	$ 8,892,412	$ 8,892,412
OTHER CHARGES				
Expenditures applicable to prior years	$ 2,086.81*	$	$	$
TOTAL RENT EXPENSE	$ 6,101,307.15	$ 7,538,200	$ 8,892,412	$ 8,892,412

*Indicates red figure

Special Assessments

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Assessments and taxes payable by the County on its property situated in improvement and other special districts. Mandatory.

APPROPRIATIONS $105,202

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
OTHER CHARGES				
Taxes and assessments	$ 29,121.36	$ 15,017	$ 105,202	$ 105,202

Utilities

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Centralized appropriation for the payment of General Government utilities costs. Disbursement by the Mechanical Department.

APPROPRIATIONS $4,628,938

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
SERVICES AND SUPPLIES				
Maintenance—structures, improvements and grounds	$ 2,254.36	$ 2,000	$ 2,500	$ 2,500
Utilities	3,929,893.85	4,798,000	5,037,900	4,711,438
TOTAL SERVICES AND SUPPLIES	$ 3,932,148.21	$ 4,800,000	$ 5,040,400	$ 4,713,938
Less transfers to other appropriations	71,577.87	88,000	85,000	85,000
TOTAL SERVICES AND SUPPLIES—NET	$ 3,860,570.34	$ 4,712,000	$ 4,955,400	$ 4,628,938
OTHER CHARGES				
Expenditures applicable to prior years	$ 5,364.27	$	$	$
TOTAL UTILITIES	$ 3,865,934.61	$ 4,712,000	$ 4,955,400	$ 4,628,938

Building Equipment

FUND
General

FUNCTION
General

ACTIVITY
Plant Acquisition

Furnish and install building equipment which is permanently tied into utilities for General Government buildings, such as electric water coolers, exhaust fans, heaters, air conditioning units, etc.

APPROPRIATIONS $141,738

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
OTHER CHARGES				
Expenditures applicable to prior years	$ 213.22*	$	$	$
FIXED ASSETS				
Equipment	$ 107,185.53	$ 131,000	$ 505,009	$ 141,738
TOTAL BUILDING EQUIPMENT	$ 106,972.31	$ 131,000	$ 505,009	$ 141,738

*Indicates red figure

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Capital Projects

FUND
Various*

FUNCTION
General

ACTIVITY
Plant Acquisition

The capital projects appropriations are an accumulation of the appropriations for each County department for plant acquisition and constitute the County's Public Works Construction and Improvement Program.

APPROPRIATIONS $23,062,856

Title, Number, Location, Description	Adopted Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS						
GENERAL—ADMINISTRATIVE						
Joint Use Facilities						
Central Area						
Central Heating and Refrigeration Plant, (7008) (3)						
.11 Plant Expansion		16,000			20,000	
Civic Center Property Acquisition, (7007) (3)						
.05 Law Building Acquisition	1,500,000					
Domestic Relations Court Building, (7090) (3)						
.01 Land Acquisition	1,000,000					
.02 Court Building						
Total, Domestic Relations Court Building	**1,000,000**					
510 North New High Street Building, (7076) (3)						
.03 Convert Freight Elevator						
.04 Remodel Passenger Elevators				1,650		
.06 Alterations, Detention Rooms						
Total, 510 North New High Street Building				1,650		
524 North Spring Street Building, (7018) (3)						
.01 Elevator Improvements						
Hall of Administration, (7005) (3)						
.20 Escalator Improvements						

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
$ 62,298.53	$ 127,100	$ 36,000	$ 36,000
57,647.00	18,000	1,500,000	1,500,000
		1,000,000	1,000,000
		246,500	
		1,246,500	1,000,000
		8,500	
		1,650	1,650
		3,000	
93,358.46	8,500	13,150	1,650
		8,500	
4,545.80	46,200	11,700	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—ADMINISTRATIVE—Continued						
Joint Use Facilities—Continued						
Central Area—Continued						
Hall of Justice, (7056) (3)						
.33 Electronic Data Processing System						
.34 Remodeling and Rehabilitation		5,000				
.38 Alterations, 11th and 13th Floors		10,000				
.39 Heliport						
.40 Electrical Service Improvements						
Total, Hall of Justice		**15,000**				
Hall of Records, New, (7059) (3)						
.12 Escalator Improvements						
.13 Elevator Improvements						
.14 Air Conditioning Modifications, Room Nos. 400, 500, and 700				6,500		
Total, Hall of Records, New				**6,500**		
Los Angeles County Courthouse, (7002) (3)						
.14 Escalator Improvements						
.15 Electronic Data Processing, Municipal Court						
Total, Los Angeles County Courthouse						
Los Angeles County Criminal Courts Building, (7077) (3)						
.02 Building		50,000	875,000			
Los Angeles County Education Building, (7082) (2)						
.03 Suspended Ceilings and Refrigerated Air Conditioning		17,400	52,000			

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
		256,500	
		5,000	5,000
		10,000	10,000
		114,000	
		32,000	
8,670.01	2,000	417,500	15,000
		4,300	
		50,000	
		6,500	6,500
53,351.22	14,000	60,800	6,500
		23,500	
		87,000	
13,847.26	154,500	110,500	
2,964.66	10,300	950,000	925,000
185,720.70	25,000	69,400	69,400

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—ADMINISTRATIVE—Continued						
Joint Use Facilities—Continued						
Central Area—Continued						
Los Angeles Municipal Traffic Court, (7089)						
.01 Land Acquisition	700,000					
.02 Traffic Court						
Total, Los Angeles Municipal Traffic Court	**700,000**					
Music Hall Cultural Center, (7085) (3)						
.02 Music Hall Cultural Center					86,000	
.03 Mechanical Department Equipment						12,600
.04 Building Services Equipment						25,000
.05 Parking Garage Controls and Directional Signs		8,300		71,000	5,000	
Total, Music Hall Cultural Center		**8,300**		**71,000**	**91,000**	**37,600**
Underground Parking Facilities and the Mall, (7065) (3)						
.05 Phase I, Hill to Grand					48,000	
.06 Phase II, Broadway to Hill						
.09 Mechanical Department Equipment, Phase I						
Total, Underground Parking Facilities and the Mall					**48,000**	
Total, Central Area	**3,200,000**	**106,700**	**927,000**	**79,150**	**159,000**	**37,600**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
		700,000	700,000
		344,000	
		1,044,000	**700,000**
		126,000	86,000
		12,600	12,600
		50,000	25,000
		84,300	84,300
233,258.14	**143,700**	**272,900**	**207,900**
		48,000	48,000
		381,500	
		7,900	
268,988.32	**500,000**	**437,400**	**48,000**
$ 984,650.10	**$ 1,049,300**	**$ 6,178,350**	**$ 4,509,450**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—ADMINISTRATIVE—Continued						
Joint Use Facilities—Continued						
Decentralized Area						
Antelope Valley Courts Building, (7279) (5)						
.10 Detention Facility Alterations						
.11 Security Enclosure						
Total, Antelope Valley Courts Building						
Bellflower Central Heating and Refrigeration Plant, (7288) (1)						
.03 Heating and Air Conditioning, Library, Building and Safety and Health Buildings						
Beverly Hills Municipal Courts, (7251) (3)						
.02 Land Acquisition	294,000					
.03 Building		12,500	99,000			
Total, Beverly Hills Municipal Courts	**294,000**	**12,500**	**99,000**			
Burbank County Building, (7160) (5)						
.07 Elevator Improvements						
.08 Security Enclosure						
Total, Burbank County Building						
Citrus District Courts and Health Building (7170) (1)						
.14 Court and Health Building Expansion Phase I		15,000				
Compton County Building, (7165) (4)						
.13 Security Enclosure						
Downey County Courts Building, (7153) (1)						
.08 Security Enclosure						
East District Superior Courts Building, (7231) (1), Pomona						
.02 Building		35,000			25,000	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
$	$	$ 2,400	$
		5,500	
3,238.96		7,900	
26,127.05	5,500	99,400	
		294,000	294,000
		121,500	111,500
	321,000	415,500	405,500
		32,100	
		5,500	
17,367.97		37,600	
	101,000	81,000	15,000
		5,500	
		5,500	
3,625.11	257,000	60,000	60,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—ADMINISTRATIVE—Continued						
Joint Use Facilities—Continued						
Decentralized Area—Continued						
East Los Angeles Civic Center, (7175) (3)						
.01 Land Acquisition	35,000					
.02 Relocate Water Lines and Pumping Facilities				500		
.03 Sewer Relocation						
.04 Fire Mains and Hydrants						
Total, East Los Angeles Civic Center	**35,000**			**500**		
Glendale County Building, (7185) (5)						
.06 Security Enclosure						
Inglewood County Building, (7195) (2)						
.05 Remodel Municipal Court Detention Room						
Lomita Civic Center, (7256) (4)						
.01 Land Acquisition						
Long Beach County Building, (7205) (4)						
.24 Building Addition		17,000				
.26 Attorney Conference Room Alterations						
.27 Security Enclosure						
Total, Long Beach County Building		**17,000**				
Los Cerritos Municipal Courts Building, (7155) (1)						
.04 Security Enclosure						
Malibu County Building, (7210) (4)						
.02 County Building						
.03 District Attorney Equipment						
.04 Sheriff's Department Equipment						
.05 Health Department Equipment						
.06 Justice Court Equipment						
.07 County Engineer Equipment						
Total, Malibu County Building						

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
		35,000	35,000
		500	500
		32,100	
		44,500	
	7,805	112,100	35,500
		5,500	
		8,300	
		250,000	
		17,000	17,000
		2,300	
		5,500	
304.74	86,600	24,800	17,000
		5,500	
		2,151,000	
		10,000	
		40,000	
		1,800	
		16,000	
		10,000	
42,945.34	19,000	2,228,800	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Adopted Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—ADMINISTRATIVE—Continued						
Joint Use Facilities—Continued						
Decentralized Area—Continued						
Newhall County Building, (7222) (5)						
.01 Land Acquisition	60,000					
.02 Building		3,600	11,400			
Total, Newhall County Building	**60,000**	**3,600**	**11,400**			
Northeast District Superior Courts Building, (7228) (5), Pasadena						
.01 Land Acquisition	19,000					
.02 Building		18,000	200,000			
.03 Parking Structure		8,000	99,000			
Total, Northeast District Superior Courts Building	**19,000**	**26,000**	**299,000**			
Pasadena County Office Building, (7225) (5)						
.10 Remodel Municipal Court Detention Room						
.17 Security Enclosure						
Total, Pasadena County Office Building						
San Antonio Municipal Courts Building, (7190) (1)						
.07 Security Enclosure						
San Pedro County Courts Building, (7245) (4)						
.02 Building		12,000				
Santa Anita Municipal Court Building, (7215 (1)						
.05 Parking Lot Development				5,000		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
		60,000	60,000
		131,000	15,000
		191,000	**75,000**
		19,000	19,000
		341,000	218,000
		107,000	107,000
15.80	**31,000**	**467,000**	**344,000**
		8,300	
		5,500	
111,805.89	**15,000**	**13,800**	
		5,500	
	251,500	12,000	12,000
	82,300	5,000	5,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—ADMINISTRATIVE—Continued						
Joint Use Facilities—Continued						
Decentralized Area—Continued						
Santa Monica County Building, (7250) (4)						
.02 Building Addition					25,000	
.07 Marshal's Office Equipment						3,300
.13 Superior Court Equipment						10,000
.14 Parking Development				26,246		
.15 District Attorney's Equipment						20,500
.16 Public Defender's Equipment						1,800
.17 Sheriff's Office Equipment						1,000
.18 Municipal Court Equipment						10,000
.19 Municipal Court Alterations				39,000		
.20 Security Enclosure, Superior Court						
.21 Security Enclosure, Municipal Court						
Total, Santa Monica County Building				**65,246**	**25,000**	**46,600**
South Bay Cities Court Building, (7255) (4)						
.12 Detention Facility Alterations						
.13 Security Enclosure						
Total, South Bay Cities Court Building						
South Bay Municipal Courts Building, (7286) (4)						
.05 Security Enclosure						
Southeast District Superior Courts Building, (7156) (1), Norwalk						
.01 Land Acquisition	70,000					
.02 Building		32,000			15,000	
Total, Southeast District Superior Courts Building	**70,000**	**32,000**			**15,000**	
Southwest District Superior Courts Building, (7209) (2), Torrance						
.02 Building					36,000	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
		25,000	25,000
		3,300	3,300
		27,300	10,000
		26,246	26,246
		20,500	20,500
		1,800	1,800
		1,000	1,000
		20,900	10,000
		39,000	39,000
		5,500	
		5,500	
457,579.65	**246,500**	**176,046**	**136,846**
		2,200	
		5,500	
		7,700	
		5,500	
		70,000	70,000
		47,000	47,000
2,263.88	**265,000**	**117,000**	**117,000**
88,541.84	3,900,000	44,000	36,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—ADMINISTRATIVE—Continued						
Joint Use Facilities—Continued						
Decentralized Area—Continued						
Van Nuys County Building, (7260) (5)						
.11 Alterations						
Van Nuys Courts Building, (7269) (5)						
.02 Building		16,500			24,000	
.03 Land Acquisition Parking Facilities	105,000					
.04 Parking Structure		10,000	65,000			
.05 Parking Lot Paving				25,000		
Total, Van Nuys Courts Building	**105,000**	**26,500**	**65,000**	**25,000**	**24,000**	
West Los Angeles County Courts Building, (7289) (4)						
.09 Security Enclosure						
Whittier Municipal Courts Building, (7276) (1)						
.08 Jury Assembly Room		500		30,000	2,500	
.09 Municipal Court Expansion						
Total, Whittier Municipal Courts Building		**500**		**30,000**	**2,500**	
Total, Decentralized Area	**583,000**	**180,100**	**474,400**	**125,746**	**127,500**	**46,600**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
460.06	2,000	11,400	
		40,500	40,500
		710,000	105,000
		75,000	75,000
		25,000	25,000
33,208.82	576,500	850,500	245,500
6,980.30	350	5,500	
		33,000	33,000
		66,000	
	10,000	99,000	33,000
$ 794,465.41	$ 6,178,055	$ 5,358,346	$ 1,537,346

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Adopted Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—FINANCE						
Purchasing and Stores Department						
Purchasing and Stores Building, (9246) (3), 2011 North Soto Street						
.01 Land and Building Acquisition						
Purchasing and Stores Building, Annex I, (9247) (3), 2011 North Soto Street						
.01 Building Annex I (20,000± sq. ft.)						
.02 Street Improvements, Selig Place						
Total, Purchasing and Stores Building, Annex I						
Purchasing and Stores Building, Annex II, (9245) (3), 2011 North Soto Street						
.01 Land Acquisition (13± acres)						
.02 Building Annex II (168,000± sq. ft.)						
Total, Purchasing and Stores Building, Annex II						
Total, Purchasing and Stores Department						

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
$	$	$ 1,500,000	$
		24,000	
		31,800	
		55,800	
		650,000	
		182,800	
		832,800	
$	$	$ 2,388,600	$

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—COMMUNICATIONS						
Communications Department						
Central Electronics Shop, (7420) (3), Eastern Avenue						
.01 Shop Building		9,500				
Oat Mountain Radio Transmitter Building, (7375) (5)						
.01 Transmitter Building		8,000		62,500	4,500	
.03 Equipment						46,300
.04 Access Road				3,500		
Total, Oat Mountain Radio Transmitter Building		**8,000**		**66,000**	**4,500**	**46,300**
Pacoima Communications Warehouse, (7371) (5)						
.01 Warehouse Building		1,000		85,000	5,000	
.03 Building Addition						
Total, Pacoima Communications Warehouse				**85,000**	**5,000**	
Wire Services Shop, (7373) (3), Biscailuz Center						
.01 Shop Building						
Total, Communications Department		**18,500**		**151,000**	**9,500**	**46,300**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
$	$	$ 95,000	$ 9,500
		75,000	75,000
		46,300	46,300
		3,500	3,500
	28,200	124,800	124,800
		91,000	91,000
		3,800	
		94,800	91,000
		4,200	
$	$ 28,200	$ 318,800	$ 225,300

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—PROPERTY MANAGEMENT						
Mechanical Department						
Headquarters Building, (7418) (3), New High Street						
.01 Land Acquisition						
.02 Administration, Shop, and Garage Buildings						
.03 Parking Lot Improvements, Phase I				10,900		
Total, Headquarters Building				**10,900**		
Monrovia Construction and Maintenance Service Shops, (7217) (1)						
.24 Shop Building					5,500	
.25 Equipment						3,500
.26 Truck Shelter				6,000		
Total, Monrovia Construction and Maintenance Service Shops				**6,000**	**5,500**	**3,500**
South Bay Construction and Maintenance Service Shops, (7292) (2)						
.01 Branch Construction and Maintenance Service Shops						
.02 Land Acquisition						
Total, South Bay Construction and Maintenance Service Shops						
Zonal Avenue Shops, (7415) (3)						
.11 Equipment Repair Building (3,700± sq. ft.)						
.14 Land Acquisition	200,000					
.16 Tire Repair Building (4,000± sq. ft.)						
Total, Zonal Avenue Shops	**200,000**					
Total, Mechanical Department	**200,000**			**16,900**	**5,500**	**3,500**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
$	$	$ 850,000	$
		220,000	
		10,900	10,900
		1,080,900	**10,900**
		5,500	5,500
		16,900	3,500
		6,000	6,000
2,651.97	**173,800**	**28,400**	**15,000**
		3,500	
		100,000	
		103,500	
		100,600	
		200,000	200,000
		8,000	
6,000.00		**308,600**	**200,000**
$ 8,651.97	**$ 173,800**	**$ 1,521,400**	**$ 225,900**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Adopted Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—OTHER						
County Engineer						
Crescenta Valley Division of Building and Safety Building, (7188) (5)						
.01 Land Acquisition						
.02 Building and Safety Building						
Total, Crescenta Valley Division of Building and Safety Building						
Engineering Building, (7003) (3), 108 West Second Street						
.25 Exterior Structural Improvements, First Floor						
.27 Automatic Elevators						
Total, Engineering Building						
Palos Verdes-Centinela Valley Regional Office, (7258) (4)						
.02 Engineering Building						
Recordation of Water Extraction on County-Owned Properties, (7447)						
.01 Flow Meter Installation and Filing Fees				9,000		
Total, County Engineer				**9,000**		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
$	$	$ 22,000	$
		6,000	
		28,000	
		291,000	
		367,000	
24,126.83	15,700	658,000	
258.92		20,000	
10,875.84	10,500	9,000	9,000
$ 35,261.59	$ 26,200	$ 715,000	$ 9,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—OTHER—Continued						
Miscellaneous Unclassified						
Los Angeles County—Hollywood Museum, (7086) (3)						
.01 Museum Facility		23,000			55,000	
.03 Site Development						
Total, Los Angeles County—Hollywood Museum		**23,000**			**55,000**	
Purchase of Retirement Board Leased Facilities, (8936)						
.01 Purchase of Retirement Board Leased Facilities from ACO Fund	2,600,760					
Purchase or Replacement of Leased Facilities, (8935)						
.01 Purchase or Replacement of Leased Facilities from ACO Fund	2,075,000					
Purchase of Surplus Federal Land, (8920)						
.01 Land Acquisition						
Tax Deeded Land Purchase, (8922)						
.01 Land Acquisition	20,000					
Total, Miscellaneous Unclassified	**4,695,760**	**23,000**			**55,000**	
TOTAL, GENERAL	8,678,760	328,300	1,401,400	381,796	356,500	134,000

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
$	$	$ 78,000	$ 78,000
		29,500	
356,586.75	454,160	107,500	78,000
1,170,000.00	2,327,815	2,600,760	2,600,760
		2,200,000	2,075,000
		5,000	
1,450.15	20,000	20,000	20,000
$ 1,528,036.90	$ 2,801,975	$ 4,933,260	$ 4,773,760
$ 3,351,065.97	$10,257,530	$21,413,756	$11,280,756

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Adopted Amount is for Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—POLICE						
Sheriff—Administration						
Sheriff's Training Academy, (7443) (3), Biscailuz Center						
.03 Alteration and Enlargement of Existing Administration Building				5,000		
.04 Shower and Locker Room Addition		2,000				
.05 Master Plan		3,000				
.06 Equipment, Shower and Locker Room						
.07 Land Acquisition						
.08 Academy and Classrooms Building						
.09 Electrical Distribution System Improvements						
Total, Sheriff's Training Academy		**5,000**		**5,000**		
Total, Sheriff—Administration		**5,000**		**5,000**		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
$	$	$ 8,500	$ 5,000
		106,000	2,000
		5,000	3,000
		5,000	
		100,000	
		40,000	
		35,900	
2,721.42	12,000	300,400	10,000
$ 2,721.42	$ 12,000	$ 300,400	$ 10,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—						
POLICE—Continued						
Sheriff—Enforcement						
Carson Sheriff's Station, (7208) (2)						
.01 Land Acquisition						
East Los Angeles Sheriff's Station, (7180) (3)						
.13 Building Addition and Special Enforcement Facility		8,000				
.16 Equipment, Headquarters Facility						
.18 Telephone Equipment Room				8,500		
Total, East Los Angeles Sheriff's Station		**8,000**		**8,500**		
Firestone Park Sheriff's Station, (7192) (2)						
.06 Air Conditioning, Jail Section						
.11 Building Expansion				8,500		
.12 Booking Room Alterations						
Total, Firestone Park Sheriff's Station				**8,500**		
Helicopter Facilities, (8453) (3)						
.02 Gasoline Storage Tanks and Pumps				1,800		
.03 Helicopter Hangar		300		35,000	2,700	
.05 Concrete Slab Wash Rack				3,800		
.08 Parking Lot, Heliport				8,500		
Total, Helicopter Facilities		**300**		**49,100**	**2,700**	
Lennox Sheriff's Station, (7199) (2)						
.10 Carport and Yard Alterations				8,500		
.11 Booking Room Alterations				1,500		
.13 Remodel Lobby and Information Office, Second Floor				8,500		
Total, Lennox Sheriff's Station				**18,500**		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
$	$	$ 50,000	$
		793,000	8,000
		36,000	
		8,500	8,500
41,695.66	**33,500**	**837,500**	**16,500**
		2,000	
		8,500	8,500
		5,000	
		15,500	**8,500**
		1,800	1,800
		38,000	38,000
		3,800	3,800
		8,500	8,500
	9,330	**52,100**	**52,100**
		8,500	8,500
		1,500	1,500
		8,500	8,500
97.30	**3,809**	**18,500**	**18,500**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—						
POLICE—Continued						
Sheriff—Enforcement—Continued						
Norwalk Sheriff's Station (Replacement) (7157) (1)						
.01 Land Acquisition						
.02 Sheriff's Station						
Total, Norwalk Sheriff's Station (Replacement)						
San Dimas Sheriff's Station, (7172) (1)						
.04 Air Conditioning						
Total, Sheriff—Enforcement		8,300		84,600	2,700	

CAPITAL PROJECTS—Continued

APPROPRIATIONS		EXPENDITURES	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
		65,000	
		57,000	
		122,000	
2,280.60	2,500	7,700	
$ 44,073.56	$ 49,139	$ 1,103,300	$ 95,600

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Sheriff—Detention Camps						
Detention Camp No. 11, (9688) (5), Soledad Canyon						
.01 Utility Building						
.02 Equipment, Utility Building						
.05 Water Development				42,600	1,000	
.07 Visitor Facility						
.09 Retaining Wall, Access Road						
.10 Sewage Disposal System						
Total, Detention Camp No. 11				**42,600**	**1,000**	
Detention Camp No. 14, (9689) (1), San Gabriel Canyon						
.04 Water Development		700		37,000	1,700	
.07 Sewage Disposal System		4,000				
.08 Insulate Inmate Barracks						
Total, Detention Camp No. 14		**4,700**		**37,000**	**1,700**	
Detention Camp No. 15, (9686) (5), Tujunga						
.01 Administration Building						
.02 Equipment, Administration Building						
.06 Vehicle Shed Alterations						
.07 Sewage Disposal System						
.11 Water Development						
.12 Vehicle Service and Storage Area						
.14 Insulate Inmate Barracks						
.15 Fencing, Detention Area						
Total, Detention Camp No. 15						

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
$	$	$ 25,700	$
		2,000	
		43,600	43,600
		2,500	
		2,700	
		54,200	
2,173.50	**9,900**	**130,700**	**43,600**
		39,400	39,400
		54,200	4,000
		5,200	
2,116.09	**17,900**	**98,800**	**43,400**
		55,200	
		5,000	
		2,500	
		54,200	
		29,000	
		4,400	
		1,300	
		2,600	
2,367.58	**32,050**	**154,200**	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Sheriff—Detention Camps—Continued						
Detention Camp No. 16 (Replacement), (9693) (5), Calabasas-Malibu						
.01 Camp Facilities		11,000				
.02 Equipment						
.03 Water Development		2,300				
Total, Detention Camp No. 16 (Replacement)		**13,300**				
Detention Camp No. 17, (9690) (5), Saugus						
.03 Storehouse Addition						
.05 Sewage Disposal System						
.06 Insulate Inmate Barracks						
.07 Water Development		1,700				
Total, Dentention Camp No. 17		**1,700**				
Detention Camp No. 18, (9692) (5), Barley Flats						
.01 Sewage Disposal System		5,300				
.02 Commissary Storeroom				3,500		
.03 Vehicle Fueling Station						
.04 Dining Room Annex						
.05 Inmate Service and Visiting Building						
.06 Vehicle Shelter						
.07 Water Development				90,000	3,000	
.08 Nursery Potting Shed						
.09 Road and Fire Department Offices and Quarters						
Total, Detention Camp No. 18		**5,300**		**93,500**	**3,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
		651,000	11,000
		30,000	
		43,700	2,300
	50,000	**724,700**	**13,300**
		2,000	
		54,200	
		3,900	
		34,100	1,700
1,518.40		**94,200**	**1,700**
		62,100	5,300
		3,500	3,500
		6,000	
		3,000	
		31,700	
		27,200	
		93,000	93,000
		3,500	
		5,000	
	34,000	**235,000**	**101,800**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Sheriff—Detention Camps—Continued						
Detention Camp No. 19, (9691) (1), Tanbark Flats						
.03 Camp Facilities						
.04 Equipment, Camp Facilities						10,000
.05 Water Development		2,300		61,000	5,000	
Total, Detention Camp No. 19		2,300		61,000	5,000	10,000
Detention Camp No. 20, (9694) (1), Sawpit Canyon						
.01 Land Acquisition	35,000					
.02 Camp Facilities						
.03 Equipment						
Total, Detention Camp No. 20	35,000					
Total, Sheriff—Detention Camps	35,000	27,300		234,100	10,700	10,000

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
		293,900	
		10,000	10,000
		68,300	68,300
8,000.00	78,000	372,200	78,300
		35,000	35,000
		344,500	
		10,000	
		389,500	35,000
$ 16,175.57	$ 221,850	$ 2,199,300	$ 317,100

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Sheriff—Jail Facilities						
Los Angeles County Central Jail, (8536) (3)						
.07 Minor Mechanical Alterations				500		
.09 Ceiling and Attic Modification		4,000		50,000	2,000	
Total, Los Angeles County Central Jail		**4,000**		**50,500**	**2,000**	
Sybil Brand Institute for Women, (8457) (1)						
.16 Air Supply Modifications, Kitchen				6,000		
.17 Drainage Improvements				4,800		
Total, Sybil Brand Institute for Women				**10,800**		
Total, Sheriff—Jail Facilities		**4,000**		**61,300**	**2,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
$ 219,448.70	$ 31,200	$ 2,000	$ 500
		56,000	56,000
		58,000	**56,500**
45,870.79	134,460	6,000	6,000
		4,800	4,800
		10,800	**10,800**
$ 265,319.49	**$ 165,660**	**$ 68,800**	**$ 67,300**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Sheriff—Institutions						
Mira Loma Facility						
Administration Building, (8663) (5)						
.01 Building						
Central Boiler and Refrigeration Plant, (8664) (5)						
.05 Additional Boiler					4,500	
Drainage Improvements, (8672) (5)						
.01 Drains and Appurtenant Structures		3,500				
Greenhouse and Nursery, (9753) (5)						
.01 Building						
Incinerator and Waste Disposal Building, (8677) (5)						
.01 Building		1,000				
Inmate Barracks, (8694) (5)						
.03 Barracks, Phase II						
.06 Barracks, Phase III						
.07 Equipment, Barracks, Phase II						
Total, Inmate Barracks						
Kitchen and Dining Building (8667) (5)						
.03 Emergency Standby Power						
Laundry Building, (8681) (5)						
.12 Building Addition				153,000	7,900	
Master Plan, (9747) (5)						
.04 Development Plan						
Mechanical Shops, (8679) (5)						
.14 Garage Building						

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
$	$	$ 48,000	$
11,630.81	71,500	4,500	4,500
		25,700	3,500
		13,500	
	5,500	60,900	1,000
		462,200	
		8,000	
		10,000	
1,596.91	10,000	480,200	
106,349.61		26,100	
4,138.31	221,676	160,900	160,900
	3,000	3,000	
		7,500	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Sheriff—Institutions—Continued						
Saugus Rehabilitation Center						
Electrical Improvements, (8490) (5)						
.01 Emergency Standby Power						
.02 Security Lighting, Compound						
.04 Public Address System Modification						
Total, Electrical Improvements						
Farm Center, (8491) (5)						
.01 Onion Storage Building						
.02 Produce Processing Building						
Total, Farm Center						
Paving, Miscellaneous Areas, (8492) (5)						
.01 Hospital Access Road						
.02 Sewage Plant Access Road						
.03 Compound Area						
Total, Paving Miscellaneous Areas						
Security Fencing, (8493) (5)						
.01 Perimeter Fencing						
Total, Saugus Rehabilitation Center						

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
$	$	$ 26,700	$
		16,000	
		2,000	
		44,700	
		13,500	
		6,000	
		19,500	
		2,000	
		9,000	
		2,000	
		13,000	
		26,700	
$	$	$ 103,900	$

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Sheriff—Institutions—Continued						
Wayside Honor Rancho						
Administration Building, (8634) (5)						
.01 Administration Building						
.02 Equipment, Administration Building						
Total, Administration Building						
Automotive Center, (9789) (5)						
.03 Shop Building Alterations				4,300		
.04 Oil Storage Building				2,100		
Total, Automotive Center				**6,400**		
Concrete Block Plant, (8628) (5)						
.04 Electric Service Extension						
.05 Toilet Facilities						
Total, Concrete Block Plant						
Entrance Control Center, (8632) (5)						
.04 Visitors' Registration Building						
Farm Center, (9788) (5)						
.06 Waste Water and Manure Solids Disposal				2,000		
.07 Power Equipment Repair Building Alterations						
Total, Farm Center				**2,000**		
Library Building, (9790) (5)						
.01 Building						

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
$	$	$ 297,600	$
		16,000	
		313,600	
		4,300	4,300
		2,100	2,100
1,743.90	3,800	6,400	6,400
		5,000	
		2,500	
		7,500	
	5,600	27,900	
		2,000	2,000
		5,000	
494.32	7,300	7,000	2,000
		6,200	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Sheriff—Institutions—Continued						
Wayside Honor Rancho—Continued						
Maximum Security Unit, (8650) (5)						
.14 Air Condition Kitchen		400		42,000	3,000	
.15 Evaporative Cooling Multi-Purpose Shop				5,200		
.16 Emergency Generators						
.17 Boiler Alterations				7,500		
Total, Maximum Security Unit		**400**		**54,700**	**3,000**	
Minimum Security Unit, (8593) (5)						
.08 Inmate Barracks Replacement, Phase II						
.09 Sound-Proof Service Building				8,500		
.11 Hobby Shop Addition				2,250		
.13 Inmate Barracks Replacement, Phase III		3,000				
Total, Minimum Security Unit		**3,000**		**10,750**		
Motor Pool Area, (8630) (5)						
.04 Bridge						
.05 Wash Rack Canopy				2,800		
Total, Motor Pool Area				**2,800**		
Paving, Miscellaneous Areas, (8647) (5)						
.01 Parking Area						
.02 Main Road, Camp Perimeter						
.03 North Gate Road						
.04 Driveway, Bakery to South Perimeter Road				2,400		
Total, Paving, Miscellaneous Areas				**2,400**		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
		45,400	45,400
		5,200	5,200
		74,900	
		7,500	7,500
155,142.54	**16,920**	**133,000**	**58,100**
		236,500	
		8,500	8,500
		2,250	2,250
		3,000	3,000
2,343.24	**4,635**	**250,250**	**13,750**
	2,919	8,500	
		2,800	2,800
		11,300	**2,800**
		23,900	
		26,200	
		25,200	
		2,400	2,400
		77,700	**2,400**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Sheriff—Institutions—Continued						
Wayside Honor Rancho—Continued						
Site Improvements, (8646) (5)						
.02 Concrete Ditch Lining (Biscailuz Drive)				2,200		
.03 Underground Water Culvert						
.04 Irrigation Pipe Line (2,000± lin. ft.)				3,000		
.06 Pile and Wire Revetment (Castaic Creek)						
Total, Site Improvements				**5,200**		
Water Development, (8602) (5)						
.18 Control System						
.20 Water Mains, Dairy Farm						
.21 Water System, Howard Canyon Area						
Total, Water Development						
Total, Wayside Honor Rancho		**3,400**		**84,250**	**3,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
		2,200	2,200
		3,200	
		6,400	3,000
		30,000	
		41,800	**5,200**
		12,900	
		4,500	
		165,000	
		182,400	
$ 159,724.00	**$ 41,174**	**$ 1,065,050**	**$ 90,650**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Adopted Amount is for Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Probation Department						
Area Offices						
Bellflower Probation Department Building, (7164) (1)						
.04 Acoustical Tile Ceiling						
Centinela Probation Department Building, (7196) (2)						
.01 Land Acquisition						
Crenshaw Probation Department Building (Metro South), (7162) (2)						
.01 Land Acquisition						
East Los Angeles Probation Department Building, (7174) (3)						
.02 Area Office Building					18,000	
.03 Probation Department Equipment						30,000
Total, East Los Angeles Probation Department Building					**18,000**	**30,000**
Harbor Probation Department Building (Formerly Torrance), (7262) (2)						
.02 Area Office Building		2,500		425,000	18,000	
.03 Probation Department Equipment						29,200
Total, Harbor Probation Department Building		**2,500**		**425,000**	**18,000**	**29,200**
Metropolitan Probation Department Building, (7084) (3)						
.01 Land Acquisition						
San Fernando Valley Area Office, (7263) (5)						
.04 Parking Lot Gate				3,300		
Santa Fe Springs Probation Department Building, (7150) (1)						
.01 Land Acquisition						

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
$	$	$ 8,500	$
		200,000	
		100,000	
		18,000	18,000
		30,000	30,000
	456,700	48,000	48,000
		445,500	445,500
		29,200	29,200
14,179.77		474,700	474,700
		200,000	
		3,300	3,300
		100,000	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Probation Department—Continued						
Area Offices—Continued						
Southeast Probation Department Building, (7189) (2)						
.02 Area Office Building		7,500				
.03 Probation Department Equipment						
Total, Southeast Probation Department Building		**7,500**				
West San Fernando Valley Probation Department Building, (7242) (5)						
.01 Land Acquisition						
Total, Probation Department—Area Offices		**10,000**		**428,300**	**36,000**	**59,200**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
		391,500	7,500
		29,200	
2,400.00	185,000	420,700	7,500
		75,000	
$ 16,579.77	$ 641,700	$ 1,630,200	$ 533,500

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Probation Department—Continued						
Camps						
David Gonzales Boys' Camp, (8390) (5), Calabasas						
.14 Sprinkler System				7,000		
.21 Water Development, Phase II						
Total, David Gonzales Boys' Camp				**7,000**		
Dr. Vierling Kersey Boys' Camp, (9608) (5), Olive View						
.02 Building and Site Development		30,000				
.03 Equipment						
Total, Dr. Vierling Kersey Boys' Camp		**30,000**				
Fred Miller Boys' Camp, (9614) (4 & 5), Malibu						
.01 Sprinkler System				6,800		
Glenn Rockey Boys' Camp, (8392) (1), La Verne						
.26 Nursery Potting Shed				3,500		
.27 Access Road						
.28 Sewage Disposal System						
Total, Glenn Rockey Boys' Camp				**3,500**		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
$	$	$ 7,200	$ 7,000
		30,400	
1,029.65	18,800	37,600	7,000
		720,000	30,000
		50,000	
		770,000	30,000
	13,700	6,800	6,800
		3,500	3,500
		13,500	
		54,200	
82.88	10,100	71,200	3,500

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Probation Department—Continued						
Camps—Continued						
Joe Scott Boys' Camp, (8406) (5), Saugus						
.14 Water Development, Phase II						
John Munz Boys' Camp, (9609) (5), Lake Hughes						
.07 Sewage Disposal System		1,000		86,000	4,000	
Karl Holton Boys' Camp, (8403) (5), San Fernando						
.18 Sewage Disposal System		4,000				
Kenyon Scudder Boys' Camp, (8391) (5), Saugus						
.08 Sprinkler System				3,000		
.15 Single Meter System				4,300		
.18 Sewage Disposal System		1,000				
.19 Potting Shed, Transformer and Wiring				1,200		
Total, Kenyon Scudder Boys' Camp		**1,000**		**8,500**		
Oak Grove Boys' Camp, (8394) (1), Azusa						
.20 Recreation and School Shop Buildings		8,000		125,000	8,000	
.21 Equipment, Recreation Building						4,000
.23 Pave Road Extension and Parking Area						
.24 Equipment, School Shop Building						4,600
.25 Sewage Disposal System						
.26 Water Development, Phase II						
Total, Oak Grove Boys' Camp		**8,000**		**125,000**	**8,000**	**8,600**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
3,170.25		12,300	
	8,700	91,000	91,000
	3,500	54,200	4,000
		3,000	3,000
		7,800	4,300
		91,000	1,000
		1,200	1,200
	23,000	103,000	9,500
		141,000	141,000
		4,000	4,000
		5,000	
		4,600	4,600
		61,100	
		25,700	
12,396.73	7,600	241,400	149,600

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Probation Department—Continued						
Camps—Continued						
Vernon Kilpatrick Boys' Camp, (9617) (4 & 5), Malibu						
.06 Realign and Pave Road to Mulholland Drive						
.09 Sprinkler System				6,600		
.16 Air Conditioning, Administration Building				2,100		
.17 Water Development						
Total, Vernon Kilpatrick Boys' Camp				**8,700**		
William V. Mendenhall Boys' Camp, (8410) (5), Lake Hughes						
.09 Sprinkler System				4,500		
.10 Nursery Potting Shed				3,500		
Total, William V. Mendenhall Boys' Camp				**8,000**		
Total, Probation Department—Camps		**44,000**		**253,500**	**12,000**	**8,600**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
		5,000	
		6,600	6,600
		2,100	2,100
		19,500	
16,151.99	42,100	33,200	8,700
		4,500	4,500
		3,500	3,500
	6,900	8,000	8,000
$ 32,831.50	$ 134,400	$ 1,428,700	$ 318,100

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Probation Department—Continued						
Juvenile Hall Facilities						
Juvenile Hall, (8386) (3)						
.26 Master Plan		4,000				
.27 Central Electric Metering						
.36 Demolition, Building No. 15		5,000		32,000	3,000	
.37 Demolition, Building No. 16				7,000		
.38 Parking Lot Improvement				1,800		
.39 Addition to Building 5B						
.42 Electrical Alterations				2,500		
.43 Storage Building						
.44 Addition to Building 12A						
.45 Addition to Building 12B						
.46 Additional Parking, Building 3						
.47 Air Conditioning, Girls' School Building						
.48 Addition to Building 4B						
.49 Boys' School Building (Replacement)		10,000	48,500			
Total, Juvenile Hall		**19,000**	**48,500**	**43,300**	**3,000**	
Los Padrinos Juvenile Hall, (9606) (1)						
.07 Expansion, PhaseII						
.08 Equipment						
Total, Los Padrinos Juvenile Hall						
San Fernando Valley Juvenile Hall, (9607) (5)						
.04 Probation Equipment						356,000
.05 School Equipment						45,800
.06 Sheriff's Equipment						700
.07 County Clerk's Equipment						13,000
.08 Superior Court Equipment						22,600
Total, San Fernando Valley Juvenile Hall						438,100
San Gabriel Valley Juvenile Hall, (9613) (1)						
.01 Land Acquisition						
Total, Juvenile Hall Facilities		**19,000**	**48,500**	**43,300**	**3,000**	**438,100**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
	$	$ 9,000	$ 4,000
		70,900	
		40,000	40,000
		7,000	7,000
		1,800	1,800
		7,000	
		2,500	2,500
		111,300	
		59,200	
		26,800	
		8,500	
		76,600	
		8,500	
		58,500	58,500
225,129.06	**7,700**	**487,600**	**113,800**
		1,749,000	
		75,000	
		1,824,000	
		356,000	356,000
		45,800	45,800
		700	700
		13,000	13,000
		22,600	22,600
111,087.81		**438,100**	**438,100**
		250,000	
$ 336,216.87	**$ 7,700**	**$ 2,999,700**	**$ 551,900**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Adopted Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION						
AND CORRECTION—Continued						
Probation Department—Continued						
Non-Delinquent Facilities						
MacLaren Hall						
Maclaren Hall, (8417) (1)						
.15 Replacement and Expansion, Phase I..... Administration Building, Infirmary, Kitchen and Dining Building, Receiving Unit, and Central Refrigeration and Heating Plant						
.16 Replacement and Expansion, Phase II..... Boys' and Girls' Ward Buildings, School and Gymnasium, and Chapel						
Total, MacLaren Hall.....						
Total, MacLaren Hall.....						

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
$	$	$ 190,100	$
		100,900	
12,584.57	146,500	291,000	
$ 12,584.57	$ 146,500	$ 291,000	$

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Adopted Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Probation Department—Continued						
Schools for Girls						
Las Palmas School for Girls, (8416) (3)						
.12 Vice-Principal's Office				4,500		
.13 Shed Addition and Compressors Relocation				1,600		
Total, Las Palmas School for Girls				6,100		
Total, Schools for Girls				6,100		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
$	$	$ 4,500	$ 4,500
		1,600	1,600
5,759.07	8,500	6,100	6,100
$ 5,759.07	$ 8,500	$ 6,100	$ 6,100

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—FIRE						
Forester and Fire Warden						
Antelope Valley Dispatching Center, (7391) (5), Vicinity of Palmdale						
.02 Dispatching Center		6,000		110,000	5,800	
.03 Equipment						2,400
Total, Antelope Valley Dispatching Center		**6,000**		**110,000**	**5,800**	**2,400**
Central Headquarters, Forester and Fire Warden, (7564) (3), City Terrace						
.14 Safety Bumper Rail on East and South Side of Road Around Building (700± lin. ft.)						
.18 Building Addition, Offices over South Deck				105,000	7,000	
Total, Central Headquarters, Forester and Fire Warden				**105,000**	**7,000**	
Fire Cisterns, (7568)						
.11 FC 122 Glendora Ridge Motorway near Head of Beatty Canyon				1,800		
.13 FC 124 Bulldog Motorway north of Castro Motorway				1,800		
.45 FC 95 Summit of Wildwood Motorway				1,800		
.66 FC 155 Hoyt and Edison Motorway				1,800		
.67 FC 37 Saddle Peak Road above Stunts Ranch				1,800		
.70 FC 40 Weldon Summit on U.S. Highway 99				1,800		
.71 FC 41 Devil's Canyon and Brown's Canyon Roads				1,800		
Total, Fire Cisterns				**12,600**		
Fire Combat Training Center, (7524) (3), City Terrace						
.13 Pumper Test and Storage Building		300		33,000	2,700	
.14 Classroom Addition (720± sq. ft.)						
Total, Fire Combat Training Center		**300**		**33,000**	**2,700**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
$	$	$ 121,800	$ 121,800
		2,400	2,400
	24,200	124,200	124,200
		4,200	
		112,000	112,000
5,959.14	110,400	116,200	112,000
		1,800	1,800
		1,800	1,800
		1,800	1,800
		1,800	1,800
		1,800	1,800
		1,800	1,800
		1,800	1,800
6,464.30	1,800	12,600	12,600
		36,000	36,000
		26,200	
	28,500	62,200	36,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—FIRE—Continued						
Forester and Fire Warden—Continued						
Fire Station No. 44, (7588) (1), Vicinity of Highland Avenue and Huntington Drive, Duarte						
.02 Fire Station (5,600± sq. ft.)					7,500	
Fire Station No. 59 (Replacement), (7583) (2), Harbor General Hospital						
.01 Fire Station (2,000± sq. ft.)						
.02 Radio Selective Calling						
.03 Equipment						
Total, Fire Station No. 59 (Replacement)						
Fire Station No. 66, (7530) (5), 2764 East New York Drive, Pasadena						
.04 Chain Link Fence (1,140± lin. ft.)						
Fire Station No. 68 (Replacement), (7576) (5), 23952 Calabasas Road, Calabasas						
.01 Fire Station (3,400± sq. ft.)		4,000		78,700	4,700	
.02 Equipment						2,700
Total, Fire Station No. 68 (Replacement)		**4,000**		**78,700**	**4,700**	**2,700**
Fire Station No. 70, (Replacement), (7577) (4), Corner Carbon Canyon Road and Pacific Coast Highway, Malibu						
.02 Fire Station (7,000± sq. ft.)				25,000		
Fire Station No. 73, (7537) (5), 24875 North San Fernando Road, Newhall						
.05 Paving, Parking Area, Front of Station (2,750± sq. ft.)						
Fire Station No. 74 (Replacement), (7538) (5), 12587 North Dexter Park Road, San Fernando						
.02 Fire Station (3,400± sq. ft.)						
Fire Station No. 75 (Replacement), (7510) (5), 21880 Mayan Drive, Chatsworth						
.01 Land Acquisition						

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
		7,500	7,500
		57,300	
		1,300	
		2,000	
		60,600	
		2,300	
		87,400	87,400
		2,700	2,700
	9,500	**90,100**	**90,100**
		25,000	25,000
		900	
		10,200	
		12,000	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—FIRE—Continued						
Forester and Fire Warden—Continued						
Fire Station No. 76 (Replacement), (7504) (5), Vicinity of Highways 99 and 126, Castaic						
.02 Fire Station (3,400± sq. ft.)		4,000				
.03 Equipment						
Total, Fire Station No. 76 (Replacement)		**4,000**				
Fire Station No. 78, (7542) (5), 17021 West Elizabeth Lake Road, Palmdale						
.01 Garage Building						
.02 Concrete Paving, Driveway						
Total, Fire Station No. 78						
Fire Station No. 80 (Replacement), (7505) (5), 1533 West Sierra Highway, Vincent						
.02 Fire Station (3,400± sq. ft.)						
Fire Station No. 81 (Replacement), (7572) (5), 13028 West Sierra Highway, Mint Canyon						
.02 Fire Station (2,600± sq. ft.)						
Fire Station No. 82, (7548) (5), 352 Foothill Boulevard, La Canada						
.02 Concrete Paving, Parking Area (4,000± sq. ft.)						
Fire Station No. 86, (7590) (1), Vicinity of Foothill Boulevard and Amelia Avenue, Glendora						
.02 Fire Station (3,200± sq. ft.)		3,000		120,000	6,500	
.03 Equipment						2,600
Total, Fire Station No. 86		**3,000**		**120,000**	**6,500**	**2,600**
Fire Station No. 99, (7580) (5), Vicinity of Pacific Coast Highway and Decker Road, Malibu						
.02 Fire Station (3,400± sq. ft.)						

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
		87,400	4,000
		2,700	
	15,500	90,100	4,000
		8,500	
		2,200	
		10,700	
		10,200	
		9,900	
		2,000	
		129,500	129,500
		2,600	2,600
6,200.00	7,300	132,100	132,100
		10,200	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—FIRE—Continued						
Forester and Fire Warden—Continued						
Fire Station No. 108, (7589) (1), Vicinity of Foothill and Grandview Avenues, Sierra Madre						
.01 Land Acquisition	30,000					
.02 Fire Station (3,400± sq. ft.)						
.03 Equipment						
Total, Fire Station No. 108	**30,000**					
Fire Station No. 123, (7506) (5), Vicinity of Placerita and Sand Canyons, Newhall Area						
.01 Land Acquisition						
.02 Fire Station (3,400± sq. ft.)		4,000				
.03 Equipment						
Total, Fire Station No. 123		**4,000**				
Fire Station No. 124, (7507) (5), Vicinity of Foothill Boulevard and Gilford, Los Angeles						
.01 Land Acquisition	8,500					
.02 Fire Station (3,400± sq. ft.)						
Total, Fire Station No. 124	**8,500**					
Fire Station No. 125, (7508) (5), Vicinity of Las Virgenes and Ventura Boulevard, Calabasas						
.01 Land Acquisition	10,000					
.02 Fire Station (5,600± sq. ft.)		12,800				
.03 Equipment						
Total, Fire Station No. 125	**10,000**	**12,800**				
Fire Station No. 126, (7509) (5), Vicinity of Val Verde Park						
.01 Land Acquisition	8,000					
.02 Fire Station (3,400± sq. ft.)						
Total, Fire Station No. 126	**8,000**					

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
		30,000	30,000
		93,700	
		2,700	
	33,500	126,400	30,000
		7,500	
		95,000	4,000
		2,700	
	14,000	105,200	4,000
		8,500	8,500
		10,700	
		19,200	8,500
		10,000	10,000
		127,200	12,800
		5,000	
	10,000	142,200	22,800
		8,000	8,000
		10,200	
	8,000	18,200	8,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—FIRE—Continued						
Forester and Fire Warden—Continued						
Fire Station (Future), (7500) (5), Vicinity of Mount Gleason and Plainview, Los Angeles						
.01 Land Acquisition	14,000					
Fire Station (Future), (7511) (4), Vicinity of Arroyo Sequit and Weiner Canyon, West Malibu Area						
.01 Land Acquisition						
Fire Station (Future), (7512) (5), Vicinity of Gold Creek and Cooks Road, East Malibu Area						
.01 Land Acquisition						
Fire Station (Future), (7513) (5), Vicinity of Lobo Canyon and Triunfo Creek, Malibu Area						
.01 Land Acquisition						
Fire Station (Future), (7514) (4), Vicinity of Pacific Coast Highway and Tuna Canyon, Malibu						
.01 Land Acquisition						
Fire Station (Future), (7515) (4), Vicinity of Piuma and Saddle Peak Road, West Malibu Area						
.01 Land Acquisition						
Fire Station (Future), (7516) (4), Vicinity of Tuna Canyon and Saddle Peak Road, West Malibu Area						
.01 Land Acquisition						

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
		14,000	14,000
		8,000	
		8,000	
		8,000	
		35,000	
		8,000	
		8,000	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—FIRE—Continued						
Forester and Fire Warden—Continued						
Fire Telephone Line Construction, (7569)						
.53 Line Construction, from Section P-308 to Fire Station No. 108				2,000		
.56 Line Construction, from Section P-102 to Fire Station No. 123				500		
.57 Line Construction, from Section P-3 to New Malibu Dispatching Center				16,600		
.58 Line Construction, from Section P-5 to Mulholland and Pacific Coast Highway for Call Boxes				1,000		
.59 Line Construction, from Section P-5 to Decker and Pacific Coast Highway for Call Boxes				1,000		
.60 Line Construction, from Section P-122 to Frenchman Flats and Highway 99 for Call Boxes				2,000		
.61 Line Construction, from Section P-101 to Weldon Canyon for Call Boxes				1,000		
.62 Line Construction, from Section P-404 to San Antonio Canyon Road for Call Boxes				1,600		
.63 Line Construction, from Section P-304 to United States Forestry Service Dispatching Headquarters, Arcadia				1,400		
.64 Line Construction, from Section P-307 to Underground Bunker at Barley Flats				1,900		
.65 Line Construction, from Section P-109 to Forestry Camp, Pine Canyon Area				500		
Total, Fire Telephone Line Construction				**29,500**		
Forestry Camp No. 1 (Future), (7502) (5), Vicinity of Three Points, Pine Canyon Area						
.01 Land Acquisition	80,000					
.02 Forestry Camp						
.03 Equipment						
Total, Forestry Camp No. 1 (Future)	**80,000**					

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
		2,000	2,000
		500	500
		16,600	16,600
		1,000	1,000
		1,000	1,000
		2,000	2,000
		1,000	1,000
		1,600	1,600
		1,400	1,400
		1,900	1,900
		500	500
5,880.75	9,100	29,500	29,500
		80,000	80,000
		412,700	
		12,200	
	25,200	504,900	80,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—FIRE—Continued						
Forester and Fire Warden—Continued						
Henniger Flats Plantation, (7553) (1), Henniger Nursery, Mt. Wilson Toll Road						
.11 Administration Building						
.12 Garage and Tool Room						
Total, Henniger Flats Plantation						
Malibu Dispatching Center, (7592) (5), Vicinity of Las Virgenes and Ventura Boulevard, Calabasas						
.01 Land Acquisition	12,000					
.02 Dispatching Center (2,600± sq. ft.)		12,000				
.03 Equipment						
Total, Malibu Dispatching Center	**12,000**	**12,000**				
Mount McDill Microwave Site, (7557) (5) Agoura						
.01 Land Acquisition	3,000					
.02 Access Road				2,000		
.03 Microwave Building (300± sq. ft.)				8,000		
Total, Mount McDill Microwave Site	**3,000**			**10,000**		
Pacoima Warehouse Area, (7554) (5), 12605 Osborne Avenue, Pacoima						
.13 Stock Warehouse (15,000± sq. ft.)						
.14 Welding Shop (2,000± sq. ft.)						
.16 Automotive Repair Shop (7,500± sq. ft.)						
.20 Paving, Lumber Storage and Blacksmith Shop (7,200± sq. ft.)						
.22 Addition to Fire Locker (1,200± sq. ft.)						
.23 Pump, Kerosene, Electric with 1,000 gallon tank						
.24 Master Development Plan		2,000				
.25 Storage Building Addition (2,600± sq. ft.)						
.26 Helicopter Hangar (2,400± sq. ft.)		4,200				
Total, Pacoima Warehouse Area		**6,200**				

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
		8,500	
		8,500	
6,362.03		17,000	
		12,000	12,000
		127,800	12,000
		12,000	
	12,000	151,800	24,000
		3,000	3,000
		2,000	2,000
		8,000	8,000
	45,000	13,000	13,000
		16,100	
		3,500	
		9,900	
		3,600	
		8,500	
		900	
		5,000	2,000
		20,700	
		30,200	4,200
	7,800	98,400	6,200

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—FIRE—Continued						
Forester and Fire Warden—Continued						
Telephone Carrier and Other Communications Systems, (7574)						
.22 Multiplex Circuits between Valley Dispatching Center and Malibu Dispatching Center						
.23 Multiplex Circuits between Valley Dispatching Center and Antelope Valley Dispatching Center						
.24 Multiplex Circuits between Valley Dispatching Center and Newhall Dispatching Center				4,500		
.25 Multiplex Circuits between Newhall Dispatching Center and Antelope Valley Dispatching Center						
Total, Telephone Carrier and Other Communications Systems				**4,500**		
Weather Stations, Various Locations, (7503)						
.03 Weather Station Vicinity of Padua Hills				10,000		
Total, Forester and Fire Warden	**165,500**	**52,300**		**538,300**	**34,200**	**7,700**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
		4,500	
		4,500	
		4,500	4,500
		4,500	
14,310.81	18,800	18,000	4,500
10,000.00		10,000	10,000
$ 55,177.03	$ 380,600	$ 2,131,800	$ 798,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—PROTECTIVE INSPECTION						
Department of Weights and Measures						
South County Branch Office, (7718) (1)						
.02 Proving Tanks, Meters and Service Building					3,500	
.03 Perimeter Fencing				3,500		
.04 Mechanical Access Road		3,900				
Total, South County Branch Office		3,900		3,500	3,500	
Total, Department of Weights and Measures		3,900		3,500	3,500	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
$	$	$ 3,500	$ 3,500
		3,500	3,500
		26,100	3,900
2,687.00	63,400	33,100	10,900
$ 2,687.00	$ 63,400	$ 33,100	$ 10,900

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—OTHER						
Medical Examiner—Coroner						
Chief Medical Examiner—Charities Administration Building (7832) (3)						
.01 Building		22,000	43,500			
Total, Medical Examiner—Coroner		**22,000**	**43,500**			

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
$ 1,821.19	$ 63,600	$ 2,427,000	$ 65,500
$ 1,821.19	**$ 63,600**	**$ 2,427,000**	**$ 65,500**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—OTHER—Continued						
Pound Department						
Animal Shelter No. 1, (7711) (1), 11258 South Garfield Avenue, Downey						
.20 Utility Building						
.21 Kennel Building		8,400				
Total, Animal Shelter No. 1		8,400				
Animal Shelter No. 4, (7714) (1), 4275 North Elton Avenue, Baldwin Park						
.10 Office Building Addition						
Total, Pound Department		8,400				
TOTAL, PUBLIC PROTECTION	200,500	219,600	92,000	1,896,450	119,500	523,600

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
$	$	$ 69,900	$
		8,400	8,400
	34,200	78,300	8,400
4,264.04		25,600	
$ 4,264.04	$ 34,200	$ 103,900	$ 8,400
$ 1,087,189.16	$ 2,297,499	$17,257,950	$ 3,051,650

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
HEALTH AND SANITATION						
Air Pollution Control District						
Air Pollution Control District Building, (7446) (3)						
.08 Elevator Improvements		2,000				
.09 Heating and Ventilating System		800		72,000	4,500	
Total, Air Pollution Control District Building		2,800				
Total, Air Pollution Control District		2,800		72,000	4,500	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
$	$	$ 70,100	$ 2,000
		77,300	77,300
1,172.96	71,000	147,400	79,300
$ 1,172.96	$ 71,000	$ 147,400	$ 79,300

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
HEALTH AND SANITATION—Continued						
Health Department						
Antelope Valley District Health Center, (7282) (5), 10th & "J" Streets						
.01 Health Building						
.03 Equipment						
Total, Antelope Valley District Health Center						
Burbank Health Subcenter, (7207) (5) 1101 West Magnolia Boulevard						
.01 Land Acquisition						
.02 Parking Lot						
.03 Building Addition						
Total, Burbank Health Subcenter						
East Los Angeles Health Center, (7455) (3) 670 South Ferris Avenue						
.01 Land Acquisition	20,000					
.02 Parking Lot						
Total, East Los Angeles Health Center	**20,000**					
Florence-Firestone Health Subcenter, (7453) (2), 8019 Compton Avenue						
.01 Health Building Addition						
.02 Equipment						
Total, Florence-Firestone Health Subcenter						
Health Department Building, (7462) (3), 241 North Figueroa Street						
.05 Building Annex						
.06 Clinic and Laboratory Alterations		14,000		750,000	19,000	
.07 Land Acquisition, Building Annex	425,000					
Total, Health Department Building	**425,000**	**14,000**		**750,000**	**19,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
$	$	$ 367,800	$
		42,700	
		410,500	
		26,000	
		2,000	
		13,000	
		41,000	
		36,000	20,000
		21,500	
		57,500	**20,000**
		92,700	
		5,000	
		97,700	
		450,000	
		783,000	783,000
		425,000	425,000
1,125.00	**108,300**	**1,658,000**	**1,208,000**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
HEALTH AND SANITATION—Continued						
Health Department—Continued						
Hollywood Wilshire District Health Center, (7466) (3)						
.01 Land Acquisition	202,500					
.02 Building		11,400	46,000			
Total, Hollywood Wilshire District Health Center	**202,500**	**11,400**	**46,000**			
La Puente Health Subcenter, (7234) (1)						
.01 Land Acquisition	90,000					
.02 Health Building						
Total, La Puente Health Subcenter	**90,000**					
Pomona District Health Center (New), (7465) (1)						
.01 Health Building		7,000		402,000	13,000	
.02 Land Acquisition	160,000					
.03 Equipment						
Total, Pomona District Health Center (New)	**160,000**	**7,000**		**402,000**	**13,000**	
Purchase of City Branch Health Centers, (7456)						
.01 Acquisition	1,000,000					
Total, Health Department	**1,897,500**	**32,400**	**46,000**	**1,152,000**	**32,000**	
TOTAL, HEALTH AND SANITATION	**1,897,500**	**35,200**	**46,000**	**1,224,000**	**36,500**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
		202,500	202,500
		57,400	57,400
		259,900	**259,900**
		90,000	90,000
		29,000	
		119,000	**90,000**
		422,000	422,000
		160,000	160,000
		45,200	
	36,000	**627,200**	**582,000**
		1,000,000	1,000,000
$ 1,125.00	**$ 144,300**	**$ 4,270,800**	**$ 3,159,900**
$ 2,297.96	**$ 215,300**	**$ 4,418,200**	**$ 3,239,200**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—ADMINISTRATION						
Charities—Administration						
Central Heating and Refrigeration Plant, Adams and Grand, (7726) (2)						
.01 Central Plant						
Welfare Building (Existing), (7722) (2)						
.03 Air Conditioning						
.05 Land Acquisition						
.07 Elevator Improvements						
.08 Parking Structure						
.09 Electronic Data Processing System		5,500		30,000	2,700	
.10 Basement Modification						
Total, Welfare Building (Existing)		**5,500**		**30,000**	**2,700**	
Welfare Building (New), (7725) (2)						
.01 Building		10,700				
Total, Charities—Administration		**16,200**		**30,000**	**2,700**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
$	$	$ 19,400	$
		319,500	
		400,000	
		13,500	
		27,600	
		38,200	38,200
		12,000	
125,325.73	**206,300**	**810,800**	**38,200**
		36,000	10,700
$ 125,325.73	**$ 206,300**	**$ 866,200**	**$ 48,900**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE						
Charities—General Hospital						
Acute Unit Electrical Distribution System, (7847) (3)						
.01 Electrical Distribution System, Phase I					4,500	
.02 Electrical Distribution System, Phase II		300		105,000	6,000	
.03 Electrical Distribution System, Phase III						
Total, Acute Unit, Electrical Distribution System		**300**		**105,000**	**10,500**	
Acute Unit, Elevator Improvements, (7830) (3)						
.01 Elevator Improvements, Phase II						
Acute Unit, Emergency Standby Power, (7840) (3)						
.01 Emergency Electrical Service for Surgeries, Nurseries, and Other Vital Patient Care Areas					6,000	
Acute Unit, Exterior Repair, (7848) (3)						
.01 Repair and Sealing						

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
$	$	$ 4,500	$ 4,500
		111,300	111,300
		15,600	
13,945.22	208,200	131,400	115,800
1,037.83		39,000	
4,577.76	185,400	6,000	6,000
		791,000	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE —Continued						
Charities—General Hospital—Continued						
Acute Unit, Miscellaneous Alterations, (7800) (3)						
.15 Flammable Storage Building, Second Floor Terrace		3,600				
.16 Equipment, Flammable Storage Building						
.18 Medical Social Service Building, Second Floor Terrace		7,000				
.19 Emergency Chemistry Laboratory and Autopsy Alterations, Second Floor		9,400				
.20 Neuro-Radiology Facilities, Fifth Floor		3,200		60,000	4,100	
.21 General and Specialty Surgeries		5,000	60,000			
.22 Eighth and Tenth Floor Surgeries, Modernize and Air Condition						
.23 Biochemistry Laboratory and Library, Second Floor						
.24 Equipment, Medical Social Service Building						
.25 Equipment, Neuro-Radiology Facilities						
.26 Equipment, Emergency Chemistry Laboratory and Autopsy						
.27 Main Admitting Room, Air Conditioning		3,900				
Total, Acute Unit, Miscellaneous Alterations		**32,100**	**60,000**	**60,000**	**4,100**	
Children's Division Building, (7739) (3)						
.08 Additional Clinic Examining Facilities (5,000± sq. ft.)		17,600				
.09 Equipment, Clinic Examining Facilities						
Total, Children's Division Building		**17,600**				
Conveyor Systems, (7816) (3)						
.01 Phase I Acute Unit to Children's Division Building						
Dormitory for Interns and Resident Physicians, (7742) (3)						
.03 Equipment						265,000

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
		88,400	3,600
		6,900	
		222,700	7,000
		366,300	9,400
		67,300	67,300
		75,000	65,000
		9,700	
		25,000	
		90,000	
		28,000	
		49,400	
		26,100	3,900
10,000.79	64,200	1,054,800	156,200
		209,600	17,600
		23,000	
121,860.38	14,500	232,600	17,600
		12,000	
		275,000	265,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE Continued						
Charities—General Hospital—Continued						
General Laboratories Building, (7803) (3)						
.01 General Laboratories Building (22,000± sq. ft.)		9,800				
.02 Equipment						
Total, General Laboratories Building		**9,800**				
General Storage Buildings, (7743) (3)						
.08 Storage Building "C"				3,500		
.09 Storage Building "D"				3,500		
.10 Storage Building "E"				3,500		
.11 Storage Building "F"				3,500		
Total, General Storage Buildings				**14,000**		
Master Development Plan, (7820) (3)						
.01 Master Plan						
Mentally Retarded Children's Facility, (7745) (3)						
.01 Hospital Unit						
Parking Areas Expansion, (7823) (3)						
.06 South End Parking Lot and Decks, Outpatient Building					2,000	
.08 North End Parking Lot, Interns and Resident Physicians Building						
Total, Parking Areas Expansion					**2,000**	
Psychiatric Unit, (7819) (3)						
.07 Sandblast and Paint Exterior						

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
		803,300	9,800
		40,800	
	62,000	844,100	9,800
		3,500	3,500
		3,500	3,500
		3,500	3,500
		3,500	3,500
930.16	15,000	14,000	14,000
701.12	3,000	10,000	
		159,000	
		2,000	2,000
		94,500	
61,818.69	826,300	96,500	2,000
		57,800	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE —Continued						
Charities—General Hospital—Continued						
Site Improvements, (7790) (3)						
.03 Demolition of Buildings 803, 805, 806, 807, 811, and 821					5,000	
.12 Electrical Distribution System, Phase II					4,000	
.13 Extension of Utilities, Phase I		11,000				
.15 Electrical Distribution System, Phase III		10,000				
.16 Demolition of Buildings 804, 810, and 812		2,500				
Total, Site Improvements		**23,500**			**9,000**	
Total, Charities—General Hospital		**83,300**	**60,000**	**179,000**	**31,600**	**265,000**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
		5,000	5,000
		4,000	4,000
		11,000	11,000
		10,000	10,000
		2,500	2,500
19,162.20	224,400	32,500	32,500
$ 234,034.15	$ 1,603,000	$ 3,755,700	$ 618,900

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE —Continued						
Charities—Harbor General Hospital						
Chest Service Buildings, (7994) (2)						
.06 Building C-5				1,600		
.07 Building C-6				4,500		
.08 Building C-7				4,500		
.09 Building A-15				7,000		
Total, Chest Service Buildings				**17,600**		
Grounds Maintenance Building, (7995) (2)						
.01 Storage Building						
Intern Dormitories, (7992) (2)						
.01 Relocate Existing Dormitories		1,000		40,000	3,000	
Mechanical Shops Building, (7991) (2)						
.01 Shops Building, Phase I						
.02 Shop Equipment						
Total, Mechanical Shops Building						
Medical Service Buildings, (7993) (2)						
.01 Buildings A-17, D-8, and F-9				4,500		
.03 Building D-5				8,000		
.04 Building B-1				8,000		
.18 Building D-4				8,000		
Total, Medical Service Buildings				**28,500**		
Site Improvements, (7990) (2)						
.06 Relocate Access Roads and Parking, Landscaping and Sprinkler System						
.07 Demolition of Various Buildings		9,900		75,000	4,700	
Total, Site Improvements		**9,900**		**75,000**	**4,700**	
Total, Charities—Harbor General Hospital		**10,900**		**161,100**	**7,700**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
$	$	$ 1,600	$ 1,600
		4,500	4,500
		4,500	4,500
		7,000	7,000
	43,900	17,600	17,600
	1,900	15,300	
	4,900	44,000	44,000
		195,200	
		4,500	
12,748.39	6,400	199,700	
		4,500	4,500
		8,000	8,000
		8,000	8,000
		8,000	8,000
19,115.03	59,400	28,500	28,500
		120,700	
		89,600	89,600
	7,800	210,300	89,600
$ 31,863.42	$ 124,300	$ 515,400	$ 179,700

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE —Continued						
Charities—John Wesley County Hospital						
Main Hospital Building, (7890) (2)						
.23 Additional Toilet Facilities		9,700				
.26 Patient Ramp, Hospital to Clinic						
.28 Master Plan		10,000				
.32 Obstetrical Service Alterations, Fourth Floor		2,000		21,600	2,500	
.33 Kitchen Dumb-Waiter		400		33,000	2,900	
.34 Replace Walk-In Refrigerator, Kitchen Area						
.35 Waterproof Exterior						
Total, Main Hospital Building		**22,100**		**54,600**	**5,400**	
Philomena Hall, (7891) (2)						
.02 Elevator Replacement						
.03 Electrical Improvements		2,000				
.04 Fire Sprinkler System		2,000		10,000	1,500	
Total, Philomena Hall		**4,000**		**10,000**	**1,500**	
Total, Charities—John Wesley County Hospital		**26,100**		**64,600**	**6,900**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
$	$	$ 9,700	$ 9,700
		14,700	
		10,000	10,000
		26,100	26,100
		36,300	36,300
		18,600	
		20,300	
	6,800	135,700	82,100
		7,900	
		13,500	2,000
		13,500	13,500
		34,900	15,500
$	$ 6,800	$ 170,600	$ 97,600

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE —Continued						
Charities—Long Beach General Hospital						
Ward Area 100, (8128) (4)						
.02 Therapy Building (L)				8,500		
.03 Therapy Building (M)				8,500		
.04 Rehabilitation Building (N)				8,500		
Total, Ward Area 100				**25,500**		
Ward Building 104, (8144) (4)						
.09 Porch Addition				8,500		
Ward Building 106, (8146) (4)						
.09 Porch Addition				8,500		
Ward Area 300, (8141) (1)						
.01 Therapy Building (O)				8,500		
.02 Rehabilitation Building (P)				8,500		
Total, Ward Area 300				**17,000**		
Total, Charities—Long Beach General Hospital				**59,500**		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
$	$	$ 8,500	$ 8,500
		8,500	8,500
		8,500	8,500
		25,500	**25,500**
		8,500	8,500
		8,500	8,500
		8,500	8,500
		8,500	8,500
		17,000	**17,000**
$	$	$ 59,500	$ 59,500

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE —Continued						
Charities—Olive View Hospital						
Central Heating and Air Conditioning Plant, (8154) (5)						
.01 Building		10,000	79,000			
Fire Alarm System, (8171) (5)						
.02 Detection System		3,500		20,000	2,200	
Fire Sprinkler System, (9499) (5)						
.04 Fire Sprinkler System, Phase III Ward Buildings 401,402		3,500				
Laboratory Building, (8150) (5)						
.05 Additional Laboratories and Offices						
.06 Additional Air Conditioning						
Total, Laboratory Building						
Laundry Building, (8175) (5)						
.03 Building Addition, Phase II (1,652± sq. ft.)						
Master Development Plan, (8168) (5)						
.01 Development Plan						
Medical Treatment and Care Facility (Replacement Unit), (8167) (5)						
.01 Services Building		54,000		1,319,300		
.02 Utility Expansion		27,500				
Total, Medical Treatment and Care Facility		**81,500**		**1,319,300**		
Surgical Research Building, (8160) (5)						
.01 Building						

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
$	$ 120,500	$ 89,000	$ 89,000
37,509.93	10,600	25,700	25,700
34,169.03	46,600	23,600	3,500
		4,900	
		85,300	
		90,200	
		3,900	
7,578.09		5,000	
		1,373,300	1,373,300
		27,500	27,500
	629,000	**1,400,800**	**1,400,800**
		3,500	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE —Continued						
Charities—Olive View Hospital —Continued						
Ward Building 106, (9503) (5)						
.01 Building Addition						
.02 Equipment						
Total, Ward Building 106						
Ward Building 114, (9504) (5)						
.01 Building Addition						
.02 Equipment						
Total, Ward Building 114						
Ward Building 116, (9505) (5)						
.01 Building Addition						
.02 Equipment						
Total, Ward Building 116						
Total, Charities—Olive View Hospital		98,500	79,000	1,339,300	2,200	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
		8,500	
		400	
		8,900	
		8,500	
		400	
		8,900	
		8,500	
		400	
		8,900	
$ 79,257.05	$ 806,700	$ 1,668,400	$ 1,519,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE —Continued						
Charities—Rancho Los Amigos Hospital						
Auditorium, (8292) (1)						
.01 Remodel Building						
Central Receiving and Storage Building, (8218) (1)						
.01 Building		7,000				
Chronic Disease Building II, (8316) (1)						
.03 Connection to Chronic Disease Building I					500	
Chronic Disease Building III, (8318) (1)						
.01 Children's Building		3,000				
Electrical Distribution System, (8315) (1)						
.02 Expansion, Phase I				125,000	8,500	
Harriman Building, (8255) (1)						
.16 Alterations for Clinical Laboratory and Surgical Wards						
Master Development Plan, (8301) (1)						
.01 Development Plan		5,000				
Medical Services Building, (8317) (1)						
.01 Clinic Building, Phase I					55,000	
.02 Equipment, Medical Services						300,000
.03 Site Development, Phase I Utilities		1,000		50,000	4,600	
.04 Site Development, Phase II Canopies, Paving and Landscaping		9,000				
Total, Medical Services Building		**10,000**		**50,000**	**59,600**	**300,000**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
$	$	$ 73,800	$
	30,000	380,100	7,000
1,461,897.81	202,900	500	500
	17,000	154,000	3,000
	150,000	133,500	133,500
		96,700	
10,370.59	5,000	5,000	5,000
		55,000	55,000
		300,000	300,000
		79,600	55,600
		9,000	9,000
264,553.21	**294,000**	**443,600**	**419,600**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE —Continued						
Charities—Rancho Los Amigos Hospital —Continued						
Medical Wards No. 300, (8205) (1)						
.02 Ward 301, Nurses' Call System						
.03 Ward 302, Nurses' Call System						
.04 Ward 303, Nurses' Call System						
.05 Ward 304, Nurses' Call System						
Total, Medical Wards No. 300						
Post Acute Polio Unit, (8180) (1)						
.20 Environmental Control Room		5,000		85,000	4,500	
Powerhouse, (8216) (1)						
.04 Powerhouse Expansion, Phase I						
Site Improvements, (8312) (1)						
.13 Entrance Development, Area I						
.15 Service Roadway, Phase II						
.16 Demolition, Ward Buildings 12 and 16		1,500		10,000	1,000	
.17 Parking Area Expansion, Phase III				44,000		
Total, Site Improvements		1,500		54,000	1,000	
Storage Building 1335, (8288) (1)						
.01 Alterations				4,200		
Water Development, (8238) (1)						
.12 Water Main Extension, Area II		2,500				
Total, Charities—Rancho Los Amigos Hospital		34,000		318,200	74,100	300,000

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
		4,500	
		4,500	
		4,500	
		4,500	
		18,000	
37,320.92	67,000	94,500	94,500
26,123.59	25,000	1,095,000	
		56,500	
		30,000	
		12,500	12,500
		44,000	44,000
14,957.84	**41,500**	**143,000**	**56,500**
		4,200	4,200
158.83		24,300	2,500
$ 1,815,382.79	**$ 832,400**	**$ 2,666,200**	**$ 726,300**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE —Continued						
Charities—Warm Springs Camp						
Water Development, (8364) (5)						
.08 Additional Water Improvements						
Total, Charities—Warm Springs Camp						
TOTAL, PUBLIC ASSISTANCE		269,000	139,000	2,151,700	125,200	565,000

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
$ 76.35	$	$ 4,800	$
$ 76.35	$	$ 4,800	$
$ 2,285,939.49	$ 3,579,500	$ 9,706,800	$ 3,249,900

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
EDUCATION						
Otis Art Institute						
Art Institute Development, (8700) (3)						
.17 Fire Alarm System				1,000		
.21 Phase IV Galleries, Classrooms and Administrative Area						
.22 Concrete Casting Area				2,500		
Total, Art Institute Development				6,500		
Total, Otis Art Institute				6,500		
TOTAL EDUCATION				6,500		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
$	$	$ 4,000	$ 4,000
		44,250	
		2,500	2,500
776.68	8,000	50,750	6,500
$ 776.68	$ 8,000	$ 50,750	$ 6,500
$ 776.68	$ 8,000	$ 50,750	$ 6,500

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Adopted Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES						
Airports						
Airport Development, (7449)						
.01 Appropriation to Increase the Aviation Fund				5.000		
Total, Airports				5.000		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
$ 5,000.00	$ 5,000	$ 42,463	$ 5,000
$ 5,000.00	$ 5,000	$ 42,463	$ 5,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Adopted Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation						
Beaches						
Beach Restoration and Protection, (8763) (4)						
.01 Redondo to Malaga Cove				600,000		
El Porto Beach, (8752) (4), Highland Avenue						
.11 Safety Improvements Parking lot area, speed controls						
Malibu Lagoon State Beach, (8758) (4), Mouth of Malibu Lagoon Creek						
.02 General Development Access road, parking, rest and change rooms						
Manhattan State Beach, (8755) (4), Manhattan Beach						
.05 General Development Parking lots above Strand, landscaping, retaining walls, fencing and entrance control		6,200		40,000	3,200	
.17 Automatic Parking Gate				7,500		
Total, Manhattan State Beach		**6,200**		**47,500**	**3,200**	
Torrance County Beach, (8751) (4), City of Torrance County, South to City of Palos Verdes						
.04 General Development					1,000	
.17 Automatic Parking Gate		2,000		10,000	1,500	
Total, Torrance County Beach		**2,000**		**10,000**	**2,500**	
Zuma Beach County Park, (8757) (4), 18 Miles North of Santa Monica Canyon on Pacific Coast Highway						
.23 Minor Site Improvements Concrete block walls, walks, slabs, outside showers						
Total, Beaches		**8,200**		**657,500**	**5,700**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
$	$	$ 600,000	$ 600,000
		8,000	
		15,800	
13,902.74		49,400	49,400
		7,500	7,500
		56,900	**56,900**
3,097.22	311,000	1,000	1,000
		13,500	13,500
		14,500	**14,500**
387.00	24,000	8,500	
$ 17,386.96	**$ 335,000**	**$ 703,700**	**$ 671,400**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation—Continued						
Parks and Playgrounds						
Alondra Park, (8771) (2), 3612 West Manhattan Beach Boulevard, Lawndale						
.31 General Development, Island Section..... Landscaping, sprinklers, special attraction						
.32 Equipment Storage Building.....						
.33 Swim Park Development.....		17,000	43,000			
Total, Alondra Park.....		**17,000**	**43,000**			
Amelia Mayberry Park, (8857) (1), 13201 East Meyer Road, Whittier						
.12 Recreation Building Alterations..... Enclose patio, expand rest rooms						
.13 Hardcourt Slab and Lights.....						
Total, Amelia Mayberry Park.....						
Angeles Forest Highway Roadside Rest, (9926) (5)						
.01 Site Development..... Shade shelter, grading, water distribution				8,000		
Arcadia County Park, (8773) (1), 405 South Santa Anita Avenue, Arcadia						
.43 General Development, Phase IV.....					1,500	
.44 General Development, Phase V..... Landscaping, sprinklers, relocate ballfields with lighting, picnic development, service yard, golf course realignment		10,000				
.46 General Development, Phase VI..... Tennis courts, baseball backstop replacement						
.47 Golf Course Perimeter Landscaping and Sprinkler Addition.....						
.48 Shade Shelter, 15th Tee.....						
Total, Arcadia County Park.....		**10,000**			**1,500**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
$	$	$ 117,000	$
		8,000	
		423,000	60,000
148,051.57	**152,800**	**548,000**	**60,000**
		9,500	
		3,000	
1,298.00		**12,500**	
		8,000	8,000
		1,500	1,500
		25,000	10,000
		66.800	
		8,500	
		4,000	
101,483.84	**125,000**	**105,800**	**11,500**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Adopted Amount is for Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation—Continued						
Parks and Playgrounds—Continued						
Athens Park, (8848) (2), 12438 Athens Way, Los Angeles						
.17 General Development, Phase II. Revise sprinkler system, drainage improvement, park identification				8,500		
Belvedere Park, (8776) (3), 4914 East Brooklyn Avenue, East Los Angeles						
.27 Security Lighting					1,000	
.30 Baseball Backstop				8,000		
.31 Drinking Fountains and Drain Lines, Play Area				5,000		
.32 Handball Courts Lighting				2,000		
Total, Belvedere Park				**15,000**	**1,000**	
Bodger Park, (8887) (2), 14900 South Yukon Avenue, Lawndale						
.10 General Development, Phase II. Landscaping, sprinklers, practice backstop and grading						
Carson Park, (9981) (2), 21411 South Orrick Avenue, Torrance						
.01 Land Acquisition						
.07 Security and Recreation Lighting		300		25,000	2,500	
.08 General Development, Phase II. Bleacher slabs, walks, parking		4,900				
.09 Swimming Pool and Bathhouse						
Total, Carson Park		**5,200**		**25,000**	**2,500**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
8,770.92	9,000	8,500	8,500
		1,000	1,000
		8,000	8,000
		5,000	5,000
		2,000	2,000
8,080.20	**75,400**	**16,000**	**16,000**
9,080.32		6,000	
		150,000	
		27,800	27,800
		37,600	4,900
		183,800	
79,312.50	**25,400**	**399,200**	**32,700**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Adopted Amount is for Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation—Continued						
Parks and Playgrounds—Continued						
City Terrace Park, (8846) (3), 1126 North Hazard Avenue, Los Angeles						
.17 General Development, Phase II. Revise sprinkler system, landscaping, retaining wall, bleacher slab, concrete walks, drain line extension and additional security lights				8,000		
.18 Parking Lot Improvements. Enlarge entrance and exit, and install signs				2,000		
.19 Backstop Replacement				3,000		
Total, City Terrace Park				**13,000**		
Devil's Punch Bowl Regional Park, (9970) (5), 28000 Devil's Punch Bowl Road, Valyermo						
.03 Water Development		500		26,000	2,400	
.05 Minor Site Improvements. Trails, vista points				3,000		
.07 Trail Development						
.08 Park Supervisor's Residence and Garage						
.09 Existing Residence Alterations						
Total, Devil's Punch Bowl Regional Park		**500**		**29,000**	**2,400**	
Diamond Bar Golf Course, (9971) (1), 22801 East Golden Springs Drive, Pomona						
.02 General Development					1,000	
.06 Major Structural Improvements. Golf course clubhouse					10,000	
.09 Water Development		6,000				
.12 Off-Site Improvements		2,000				
Total, Diamond Bar Golf Course		**8,000**			**11,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
		8,000	8,000
		2,000	2,000
		3,000	3,000
218,005.93	600	13,000	13,000
		28,900	28,900
		3,000	3,000
		6,000	
		5,000	
		2,000	
5,903.02	17,000	44,900	31,900
		1,000	1,000
		10,000	10,000
		6,000	6,000
		14,000	2,000
91,578.71	81,000	31,000	19,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation—Continued						
Parks and Playgrounds—Continued						
Eaton Canyon Park, (8781) (5), 1150 North Sierra Madre Villa Avenue, Pasadena						
.19 General Park Lighting, Fox Ridges Section				4,000		
.22 General Development, Phase III, Fox Ridges Section Trail development, fire circles, campsites, equestrian improvements and fire lines				2,000		
.25 General Development, Phase IV, Fox Ridges Section Trail development, fire circles, camp sites, equestrian improvements, fire lines						
Total, Eaton Canyon Park				6,000		
El Dorado Park, (9991) (5), 44501 North 5th Street East, Lancaster						
.11 Recreation Lighting Ballfield and tennis court		400		23,200	2,400	
.12 Picnic Area Wind baffles and shade shelters						
Total, El Dorado Park		400		23,200	2,400	
Eugene A. Obregon Park, (9983) (3), Northeast Corner of First Street and Sunol Avenue, East Los Angeles						
.02 General Development Landscaping, playground development, off-street parking, lighting, hard courts, fencing, athletic facilities, walks, service yard and building, picnic area, and recreation activity building		13,800				
Franklin Delano Roosevelt Park, (8782) (2) 7600 Graham Ave., Los Angeles						
.18 Replace Gymnasium Floor		5,900		20,000	2,200	
General Park Equipment, (8886)						
.01 Tables				10,000		
.03 Braziers				2,500		
.05 Play Equipment				10,000		
.06 Bleachers				5,000		
.07 Park Identification Signs				5,000		
Total, General Park Equipment				**32,500**		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
		8,500	4,000
		2,000	2,000
		8,000	
126,530.09	**27,200**	**18,500**	**6,000**
		26,000	26,000
		5,000	
2,320.23	**3,600**	**31,000**	**26,000**
258,470.12	130,000	15,800	15,800
		26,100	26,100
		20,000	10,000
		5,000	2,500
		20,000	10,000
		10,000	5,000
		10,000	5,000
23,250.69	**30,000**	**65,000**	**32,500**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Adopted Amount is for Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL						
FACILITIES—Continued						
Department of Parks and Recreation—						
Continued						
Parks and Playgrounds—Continued						
General Scott Park, (8775) (4), 23410 Catskill Avenue, Wilmington						
.14 Concrete Curbing						
George Washington Carver Park, (9959) (4), 1400 East 118th Street, Los Angeles						
.08 Security and Recreation Lighting		500		28,000	2,500	
Gladstone Park, (9979) (1), 5815 Ben Lomond Avenue, Glendora						
.02 General Development Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hardcourts, parking, walks, security lighting, service yard and building and recreation activity building						
.07 Equipment, Recreation Activity Building						
Total, Gladstone Park						
Gunn Avenue Park, (9993) (1), 10130 South Gunn Avenue, Whittier						
.08 Shuffleboard Courts (2)						
Hillgrove Park, (8890) (1), 14906 East Los Robles Avenue, Puente						
.02 General Development Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hardcourts, parking, walks, security lighting, service yard and building, recreation activity building						
.07 Equipment, Recreation Activity Building						
Total, Hillgrove Park						

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
3,502.65	19,000	2,500	
193,626.18	4,800	31,000	31,000
		125,000	
		2,000	
		127,000	
		7,500	
		133,000	
		2,000	
		135,000	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Adopted Amount is for Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation—Continued						
Parks and Playgrounds—Continued						
H. M. Newhall Memorial Park, (8801) (5), 24923 North Newhall Avenue, Newhall						
.13 Lighting, Softball Field						
Hollywood Bowl, (8923) (3), 2301 North Highland Avenue, Hollywood						
.01 Land Acquisition	5,000					
.28 Concession Stand No. 3 Replacement and Fireproof Warehouse						
.29 Parking Expansion		59,000				
Total, Hollywood Bowl	**5,000**	**59,000**				
Jackie Robinson Park, (9967) (5), 8733 West Avenue "R", Little Rock						
.02 General Development					500	
.05 Equipment, Recreation Activity Building						2,000
.09 General Development, Phase II Recreation activity building, picnic shelter and covered walk, and recreation lighting					4,500	
.10 General Development, Phase III Parking, curbs and gutters and walks						
Total, Jackie Robinson Park					**5,000**	**2,000**
John Anson Ford Park, (8855) (3), 7840 Scout Avenue, Bell Gardens						
.01 Land Acquisition						
.15 General Development, Golf Course Section Landscaping, sprinkler system, entrance development, parking, fencing, rest rooms, service building and yard, concessionaire and starter's office, lighting		20,000				
Total, John Anson Ford Park		**20,000**				

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
		20,700	
		5,000	5,000
		3,500	
		59,000	59,000
53,580.47	**14,000**	**67,500**	**64,000**
		500	500
		2,000	2,000
		4,500	4,500
		54,200	
26,711.17	**213,000**	**61,200**	**7,000**
		50,000	
		20,000	20,000
1,197.08		**70,000**	**20,000**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation—Continued						
Parks and Playgrounds—Continued						
Knollwood Country Club Golf Course, (9988) (5), 12040 Balboa Boulevard, Granada Hills						
.10 Lighting Improvements Parking area, stairway, landscaping, identification						
.12 Protective Baffles				5,000		
.13 Rest Rooms (2)						
Total, Knollwood Country Club Golf Course				**5,000**		
Ladera Park, (8833) (2), 6027 Ladera Park Avenue, Los Angeles						
.11 Ballfield Improvements						
Laguna Park, (8826) (3), 3864 Whittier Boulevard, East Los Angeles						
.01 Land Acquisition	15,000					
.07 Swimming Pool and Bathhouse					2,500	
Total, Laguna Park	**15,000**				**2,500**	
Lakewood Golf Course, (8791) (1), 3101 Carson Boulevard, Lakewood						
.20 Fencing, South Boundary, Section II						
La Mirada Park, (8867) (1), 13701 South Ocaso Avenue, La Mirada						
.14 General Development, Phase III, Golf Course Section Curb and gutter, landscaping, sprinkler system, Santa Gertrudes Ave.				4,000		
.16 Swimming Pool and Bathhouse					14,000	
.19 General Development, Phase II, Park Section Landscaping, sprinkler system, off-street parking, athletic facilities, tennis courts						
Total, La Mirada Park				**4,000**	**14,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
		8,500	
		5,000	5,000
		8,000	
33,389.04	**23,000**	**21,500**	**5,000**
		5,000	
		15,000	15,000
		2,500	2,500
10,413.85	**306,000**	**17,500**	**17,500**
27,406.95	10,700	5,000	
		4,000	4,000
		14,000	14,000
		362,500	
534,019.31	**416,800**	**380,500**	**18,000**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation—Continued						
Parks and Playgrounds—Continued						
Lane Park, (9984) (5), 5520 West Avenue L-8, Lancaster						
.09 Security and Service Building Lighting		1,000				
Lennox Park, (8794) (2), 10828 Condon Avenue, Lennox						
.12 Shuffleboard Courts				8,200		
.13 Recreation Lighting Multi-purpose ballfield, park area, swimming pool area		4,000				
Total, Lennox Park		**4,000**		**8,200**		
Local Park Land Acquisition, (8879) (1), First Supervisorial District						
.01 Land Acquisition						
Local Park Land Acquisition, (8876) (2), Second Supervisorial District						
.01 Land Acquisition						
Local Park Land Acquisition, (8880) (3), Third Supervisorial District						
.01 Land Acquisition						
Local Park Land Acquisition, (8881) (4), Fourth Supervisorial District						
.01 Land Acquisition						
Local Park Land Acquisition, (9961) (5), Fifth Supervisorial District						
.01 Land Acquisition						
Loma Alta Park, (8835) (5), 3330 North Lincoln Street, Altadena						
.12 Land Acquisition	15,000					

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
21,899.85		10,200	1,000
		8,200	8,200
		4,000	4,000
325.49	25,200	12,200	12,200
		370,000	
		170,000	
		140,000	
		150,000	
		170,000	
	7,500	15,000	15,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation—Continued						
Parks and Playgrounds—Continued						
Los Amigos Golf Course, (9998) (1), West of Old River School and North of Imperial Highway, Hondo						
.02 General Development		23,000			12,000	
Landscaping, sprinkler system, turfing, entrance drive, parking, fencing, restrooms, necessary drainage structures, and service building and yard						
.06 Golf Course Clubhouse		10,000			10,000	
.12 Equipment, Golf Course						
Total, Los Amigos Golf Course		33,000			22,000	
Los Verdes Golf Course, (8892) (4), 30201 South Hawthorne Boulevard, Palos Verdes						
.06 Golf Course Clubhouse					4,000	
.11 General Development, Park Section		4,500				
Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hard courts, parking, walks, security lighting, service yard and building and recreation activity building						
.14 Landscaping and Turfing					2,000	
.15 Equipment, Recreation Activity Building						
Total, Los Verdes Golf Course		4,500			6,000	
Manzanita Park, (9976) (1), 1747 South Kwis Avenue, Puente						
.02 General Development					500	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
		57,000	35,000
		20,000	20,000
		21,900	
9,818.87	65,700	98,900	55,000
		4,000	4,000
		209,500	4,500
		2,000	2,000
		2,000	
175,107.04	104,400	217,500	10,500
	187,700	500	500

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation—Continued						
Parks and Playgrounds—Continued						
Marshall Canyon Regional Park, (9987) (1), 6300 Wheeler-La Verne Road, La Verne						
.10 General Development, Golf Course Area..... Landscaping, sprinkler system, turfing, entrance drive, parking, fencing, rest rooms, necessary drainage structures, and service building and yard		23,000			12,000	
.11 Golf Course Clubhouse.....		4,000				
.13 Water Development.....		5,000		32,000	2,500	
.15 Water Distribution, Camp Site.....				8,500		
.16 Trail Development, Phase II.....						
.17 Equipment, Golf Course.....						
.18 Park Supervisor's Residence and Garage.....						
Total, Marshall Canyon Regional Park.....		**32,000**		**40,500**	**14,500**	
Mary McLeod Bethune Park, (9925) (2), 1244 East 61st Street, Los Angeles						
.02 General Development..... Landscaping, sprinkler system, athletic facilities, off-street parking, playground apparatus		12,000				
.04 Community Building Replacement.....						
Total, Mary McCleod Bethune Park.....		**12,000**				
Mira Loma Golf Course, (9990) (5), Avenue J and 50th Street, West Antelope Valley						
.02 General Development, Golf Course Section Grading and survey						
Mission Canyon County Park, (8850) (4)						
.02 General Development..... Landscaping, sprinklers and access road		9,900				

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
		75,000	35,000
		4,000	4,000
		39,500	39,500
		8,500	8,500
		8,500	
		25,000	
		5,000	
15,402.27	52,200	165,500	87,000
		183,500	12,000
		20,000	
8,266.56	207,300	203,500	12,000
		50,000	
		89,600	9,900

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Adopted Amount is for Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation—Continued						
Parks and Playgrounds—Continued						
Otterbein Park, (8807) (1), Vicinity of Fifth and Anaheim Puente Road, Otterbein						
.01 Land Acquisition						
Palos Verdes Shoreline Park, (8896) (4), South of Pacific Avenue and Fronting on Pacific Ocean on South Palos Verdes						
.01 Land Acquisition						
Pearblossom Park, (8868) (5), 33922 North 121st Street East, Pearblossom						
.02 General Development Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hard courts, parking, walks, security lighting, service yard and building						
.04 Recreation Activity Building						
.05 Equipment, Recreation Activity Building						
.06 Lighting Ballfield and activity courts						
Total, Pearblossom Park						
Pine Canyon Roadside Rest, (8864) (5), Pine Canyon Road - 4 Miles West of Elizabeth Lake Canyon Road						
.01 General Development Site development, grading, paving, stone wall, log bumpers, signs, toilets, drinking fountains, pedestrian bridge, trees and picnic tables				8,200		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
		1,320,000	
		600,000	
		500	
		82,000	
		2,000	
		16,500	
232.14	149,000	101,000	
		8,200	8,200

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation—Continued						
Parks and Playgrounds—Continued						
Placerita Canyon State and County Park, (8802) (5), Two miles east of Highway 6 on Placerita Canyon Road, Newhall						
.11 Comfort Station, Walker Ranch Section				4,000		
.13 Water Development, Walker Ranch Section						
.14 Nature Study Center						
Total, Placerita Canyon State and County Park				**4,000**		
Plummer Park, (8803) (3), 1200 North Vista, West Hollywood						
.11 Drainage Improvements, Fuller Avenue Entrance				2,000		
Puddingstone Reservoir State Recreation Area, (8804) (1), Puddingstone Reservoir, San Dimas						
.02 General Development, Phase I, Lake Section Parking, picnic development, water distribution, rest rooms, Northeast Section.		17,300				
.09 Water Development, Phase I		12,800				
.15 Swim Park		10,000	33,000			
.16 General Development, Phase II, Lake Section Parking, picnic development, water, distribution, comfort station, control area						
.17 Boat Launching Facilities Ramps and floating loading docks						
.18 Swim Park Utilities, Phase I		10,000				
Total, Puddingstone Reservoir State Recreation Area		**50,100**	**33,000**			

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
		4,000	4,000
		8,000	
		9,500	
	6,000	**21,500**	**4,000**
1,931.46	24,500	2,000	2,000
		195,000	17,300
		128,600	12,800
		456,000	43,000
		15,800	
		8,000	
		10,000	10,000
187.01	**57,000**	**813,400**	**83,100**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation—Continued						
Parks and Playgrounds—Continued						
Rimgrove Park, (9992) (1), 747 North Rimgrove Drive, La Puente						
.02 General Development. Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hard courts, parking, walks, security lighting, service yard and building, and recreation activity building.						
.05 Equipment, Recreation Activity Building						
.07 Bleacher and Fountain Installation				1,000		
Total, Rimgrove Park				**1,000**		
Roger Jessup Park, (8853) (5), 12651 West Osborne Street, Pacoima						
.13 Service Building and Yard						
.16 Security Lighting. Entrance, parking lot, and skeet and trap area.		400		24,000	2,300	
.17 Paving Access Road, Rifle and Pistol Range				7,500		
Total, Roger Jessup Park		**400**		**31,500**	**2,300**	
Roy Campanella Park, (8906) (2), 14812 Stanford Avenue, Compton						
.09 Recreation Lighting. Multi-purpose courts, picnic area				4,800		
San Dimas Canyon Park, (8813) (1), 1512 North Sycamore Canyon Road, La Verne						
.02 General Development. Walks, fire circles, landscaping, sprinklers, lighting, backstop, restrooms				1,500		
.12 Water Development		1,200				
Total, San Dimas Canyon Park		**1,200**		**1,500**		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
		169,300	
		2,000	
		1,000	1,000
6,176.00	9,000	172,300	1,000
		1,500	
		26,700	26,700
		7,500	7,500
	11,300	35,700	34,200
54,627.71		4,800	4,800
		1,500	1,500
		1,200	1,200
	11,200	2,700	2,700

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation—Continued						
Parks and Playgrounds—Continued						
Santa Clarita Park, (8851) (5), San Francisquito Canyon						
.02 General Development. Landscaping, sprinkler system, hardcourt area, play equipment, athletic area, parking lot, security lights, recreation activity building						
.03 Equipment, Recreation Activity Building						
Total, Santa Clarita Park						
Santa Fe Dam Recreational Area, (8870) (1), North of Baldwin Park and West of Azusa						
.09 Master Plan		25,000				
.10 Access and Water Development and Utilities						
.11 Land Acquisition						
Total, Santa Fe Dam Recreational Area		**25,000**				
Service District #1, (8877) (1), 265 Rivergrade Rd., La Puente						
.07 Entrance Road Improvements		2,000		11,500	1,800	
.08 Truck Shelter						
.09 Roadside Tree Building, Relocation				7,500		
.10 Landscaping and Sprinkler System						
.11 Warehouse (10,800± sq. ft.)						
.12 Mechanical and Mower Shop (5,200± sq. ft.)						
Total, Service District #1		**2,000**		**19,000**	**1,800**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
		159,000	
		2,000	
2,000.00		161,000	
		25,000	25,000
		25,000	
		75,000	
		125,000	25,000
		15,300	15,300
		4,200	
		7,500	7,500
		4,000	
		15,000	
		10,000	
11,687.39	90,500	56,000	22,800

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Adopted Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation—Continued						
Parks and Playgrounds—Continued						
Service District #2, (8895) (2), 360 West El Segundo Boulevard, Los Angeles						
.14 Alterations, Building 4405				4,000		
Southwest Sportsman's Park, (8814) (2), 9835 South Western Avenue, Los Angeles						
.30 General Development, Phase V. Tennis courts (2) lighted.						
.31 Community Building Addition		2,700				
.36 Comfort Station, Baseball Diamond					1,900	
.37 Protective Fencing		5,900				
Total, Southwest Sportsman's Park		**8,600**			**1,900**	
Stimson Avenue Park, (8909) (1), 1545 South Stimson Avenue, La Puente						
.02 General Development. Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hardcourts, parking, walks, security lighting, service yard and building, recreation activity building						
.07 Equipment, Recreation Activity Building						
Total, Stimson Avenue Park						
Tapia Park, (8815) (5), 1301 North Las Virgenes Road, Calabasas						
.14 Rest Rooms (2)						
.15 Entrance Development						
Total, Tapia Park						

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
33,809.99	8,100	4,000	4,000
		43,700	
		82,200	2,700
		1,900	1,900
		45,900	5,900
93,793.89	**71,500**	**173,700**	**10,500**
		158,000	
		2,000	
		160,000	
		2,000	
		2,500	
		4,500	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Adopted Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation—Continued						
Parks and Playgrounds—Continued						
Trails, Riding and Hiking, (8816)						
.01 Land Acquisition						
.05 Minor Site Improvements				145,000		
Security fencing, various areas.						
Underpass, San Gabriel River and Arrow Highway						
Underpass, Camino Real and Santa Anita Wash						
Underpass, Duarte Road and Santa Anita Wash						
Underpass, Longden and Santa Anita Wash						
Trail Construction						
Bridge, Equestrian and Pedestrian, Eaton Canyon Wash and Rio Hondo						
Bridge, Equestrian and Pedestrian, Rubio Wash and Rio Hondo						
Total, Trails, Riding and Hiking				**145,000**		
Triunfo Regional Park, (8809) (5), U. S. 101 West of Agoura						
.01 Land Acquisition						
Val Verde Park, (8817) (5), San Martinez Canyon and Chiquita Road, West of Castaic						
.16 General Development, Phase II						
Landscaping, sprinkler system, service building and yard, play apparatus area, hardcourts, walks, curbs and gutters, picnic area, community building, alterations, security lighting, rest rooms						
Vasquez Rocks, (8830) (5), Acton-Agua Dulce						
.01 Land Acquisition						

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
		125,000	
		205,000	145,000
11,232.68	170,000	330,000	145,000
		1,500,000	
	2,800	20,000	
		450,000	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation—Continued						
Parks and Playgrounds—Continued						
Victoria Regional Park, (8900) (2), 19101 South Towne Avenue, Gardena						
.02 General Development, Golf Course Section. Landscaping, sprinkler system, turfing, entrance drive, parking, fencing, rest rooms, necessary drainage structures, and service yard and building.		15,000			22,500	
.06 Golf Course Clubhouse		4,000			6,800	
.08 General Development, Park Section. Landscaping, sprinkler system, entrance development, parking, athletic facilities, walks, security lighting and hard court area.		20,000				
.12 Service Building and Yard, Victoria Section		4,900				
.17 Equipment, Golf Course						
.21 Road Improvements, Victoria Section				8,300		
.22 Swimming Pool and Bathhouse		9,000				
Total, Victoria Regional Park		**52,900**		**8,300**	**29,300**	
Western Avenue Golf Course, (8818) (2), 12009 South Western Avenue, Los Angeles						
.03 Minor Structural Improvements. Gasoline storage tank and pump, oil storage, oil storage building and service yard area				2,000		
.18 Golf Course Clubhouse					11,000	
.23 Rest Rooms (2)						
.24 Landscaping and Identification Sign, El Segundo and Western Avenue						
Total, Western Avenue Golf Course				**2,000**	**11,000**	
West Los Angeles Tennis Center, (8820) (3), Wilshire and Veteran Avenues, Los Angeles						
.01 Land Acquisition						
.02 General Development. Tennis courts						
Total, West Los Angeles Tennis Center						

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
		37,500	37,500
		10,800	10,800
		228,500	20,000
		37,600	4,900
		25,000	
		61,100	8,300
		422,000	9,000
17,809.47	**118,400**	**822,500**	**90,500**
		2,000	2,000
		11,000	11,000
		8,000	
		5,000	
94,751.61	**496,600**	**26,000**	**13,000**
		2,000,000	
		28,000	
		2,028,000	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Adopted Amount is for Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation—Continued						
Parks and Playgrounds—Continued						
Whittier Narrows Dam Recreational Area, (8821) (1), 823 Lexington-Gallatin Road, El Monte						
.20 General Development, Phase I, Day Camp and Equestrian Section Access parking, camping facilities, water distribution				1,500		
.35 General Development, Phase VII, Lake Section Landscaping, picnic shelter, walks, service building.						
.36 General Development, Phase I, Athletic Section Water distribution, landscaping, sprinkler system, athletic facilities, parking.						
.39 Water Development Athletic area.				38,000	1,800	
.42 Water Development, Equestrian Area						
.43 General Development, Phase II, Archery Section Starter's building, water distribution, site work				17,000		
.46 General Development, Phase II, Archery and Firearms Section Trap and skeet range, parking lot, entrance development, landscaping, sprinkler system, lighting, comfort station						
.47 Legg Lake Sealant						
.48 Parking Lot Improvements, Phase II, Golf Course Section						
.49 Primary Water System, Phase I Casings under proposed freeway		1,800				
.50 General Development, Phase II, Day Camp and Equestrian Section Access, parking, camping facilities, water distribution						
Total, Whittier Narrows Dam Recreational Area		**1,800**		**56,500**	**1,800**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
		1,500	1,500
		118,500	
		275,000	
		39,800	39,800
		6,200	
		17,000	17,000
		93,100	
		171,000	
		20,800	
		11,300	1,800
		8,000	
250,979.06	126,400	762,200	60,100

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation—Continued						
Parks and Playgrounds—Continued						
William S. Hart Park, (8829) (5), 24151 Newhall Avenue, Newhall						
.20 General Development, Phase III Campsites, fire circles				2,000		
.21 Picnic Area Rest Rooms (2)						
.22 Fencing Replacement						
.23 Water Improvements						
Total, William S. Hart Park				2,000		
Will Rogers Memorial Park, (8822) (2), 1335 East 103rd Street, Los Angeles						
.13 Security and Lobby Lighting						
Total, Parks and Playgrounds	35,000	378,700	76,000	555,700	138,100	2,000
Total, Parks and Recreation Department	35,000	386,900	76,000	1,213,200	143,800	2,000

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
		2,000	2,000
		8,000	
		3,500	
		5,000	
11,623.05	**131,500**	**18,500**	**2,000**
4,525.38		26,900	
$ 2,792,169.76	**$ 3,818,100**	**$13,914,000**	**$ 1,185,500**
$ 2,809,556.72	**$ 4,153,100**	**$14,617,700**	**$ 1,856,900**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—CULTURAL SERVICES						
Arboreta and Botanic Gardens						
Arboretum Development, (8740) (1)						
.41 Research Laboratories Building						
.43 Research Greenhouse and Headhouse Building						
.46 Tropical Plant Greenhouse		5,000				
.49 Electrical Power Development						
.52 Eating Pavilion		9,900				
.53 Lecture Hall and Exhibition Building						
.54 Equipment, Lecture Hall						
Total, Arboretum Development		**14,900**				
Descanso Gardens, (8832) (5)						
.06 Water Development					500	
.27 Demonstration Home Gardens				5,000		
.29 Flower Show and Educational Building		8,500	7,000			
.31 Native Plant Garden, Phase II				4,500		
.32 Water Development, Phase II		6,300				
Total, Descanso Gardens		**14,800**	**7,000**	**9,500**	**500**	
Lux Arboretum, (9862) (1)						
.01 Land Acquisition						
.02 Access Road, Phase I				10,000		
.03 Access Road, Phase II				8,500		
.04 Lux Cabin		2,000				
.05 Equipment, Lux Cabin						
Total, Lux Arboretum		**2,000**		**18,500**		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
$	$	$ 15,000	$
		86,600	
		60,200	5,000
		13,800	
		88,900	9,900
		350,800	
		4,000	
34,906.34	**33,700**	**619,300**	**14,900**
		3,000	500
		5,000	5,000
		276,000	15,500
		4,500	4,500
		54,600	6,300
11,117.53	**79,300**	**343,100**	**31,800**
		50,000	
		10,000	10,000
		8,500	8,500
		23,000	2,000
		900	
	3,500	**92,400**	**20,500**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—CULTURAL SERVICES—Continued						
Arboreta and Botanic Gardens—Continued						
South Coast Botanic Garden, (9861) (4)						
.03 Service Building					3,000	
.04 Equipment, Service Building						5,100
.05 General Development, Phase I						
.08 Sprinkler System, Phase I					2,600	
.10 General Development, Phase II		10,000				
Total, South Coast Botanic Garden		**10,000**			**5,600**	**5,100**
Total, Arboreta and Botanic Gardens		**41,700**	**7,000**	**28,000**	**6,100**	**5,100**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
		3,000	3,000
		5,100	5,100
		269,800	
		2,600	2,600
		28,700	10,000
18,965.30	160,500	309,200	20,700
$ 64,989.17	$ 277,000	$ 1,364,000	$ 87,900

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Adopted Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—CULTURAL SERVICES —Continued						
Department of Art Museum						
Art Museum, (8975) (3)						
.02 Equipment						189,000
Total, Department of Art Museum						189,000

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
$	$	$ 189,000	$ 189,000
$	$	$ 189,000	$ 189,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—CULTURAL SERVICES—Continued						
Department of History and Science						
Hancock Park, (8716) (3)						
.06 Observation Station Alterations				1,350		
.15 Building Addition				1,600		
Total, Hancock Park				**2,950**		
Museum Building, (8712) (2)						
.23 Taxidermy Wing		6,700				
.29 Cafeteria		8,700	25,000			
.30 Alterations, Galleries MD-6, SA-4, and SC-7		10,000				
.31 Master Plan		5,000				
.32 Entrance Drive				3,000		
Total, Museum Building		**30,400**	**25,000**	**3,000**		
Total, Department of History and Science		**30,400**	**25,000**	**5,950**		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
$	$	$ 1,350	$ 1,350
		1,600	1,600
		2,950	2,950
		272,600	6,700
		395,700	33,700
		82,200	10,000
		5,000	5,000
		3,000	3,000
160,559.43	41,500	758,500	58,400
$ 160,559.43	$ 41,500	$ 761,450	$ 61,350

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—VETERANS MEMORIAL BUILDINGS						
Military and Veterans Affairs Department						
Patriotic Hall, (8931) (2)						
.05 Hydraulic Elevator..... First Floor to Basement.		6,000				
.06 Air Conditioning System.....						
.07 Emergency Power.....						
.08 Landscape Parking Lot.....				1,500		
.09 Boiler Conversion.....		2,700				
Total, Patriotic Hall.....		**8,700**		**1,500**		
Total, Military and Veterans Affairs Department.....		**8,700**		**1,500**		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
$	$	$ 6,000	$ 6,000
		4,700	
		3,900	
		1,500	1,500
		12,200	2,700
	7,500	28,300	10,200
$	$ 7,500	$ 28,300	$ 10,200

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—SMALL CRAFT HARBORS						
Department of Small Craft Harbors						
Marina Del Rey Small Craft Harbor, (8910) (4)						
.06 Administrative Facilities				10,000	1,000	
.15 Identification Signs, Administration Building				1,500		
.16 Parking Lot Fencing				600		
.17 Bird Sanctuary Landscaping				5,000		
.18 Tide Gates		1,000				
.20 Air Conditioning, Administration Building		2,900				
.21 Water Main (10″ Line)		2,500				
Total, Marina Del Rey Small Craft Harbors		**6,400**		**17,100**	**1,000**	
Total, Department of Small Craft Harbors		**6,400**		**17,100**	**1,000**	
TOTAL, RECREATION	**35,000**	**474,100**	**108,000**	**1,270,750**	**150,900**	**196,100**
Various Completed Projects						
TOTAL, CAPITAL PROJECTS	**10,811,760**	**1,326,200**	**1,786,400**	**6,931,196**	**788,600**	**1,418,700**

*General Fund	$18,387,096
Accumulative Capital Outlay Fund	4,675,760
Total	$23,062,856

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
$	$	$ 11,000	$ 11,000
		1,500	1,500
		600	600
		5,000	5,000
		1,000	1,000
		19,000	2,900
		18,200	2,500
	2,140,700	56,300	24,500
$	$ 2,140,700	$ 56,300	$ 24,500
$ 3,040,105.32	$ 6,624,800	$17,059,213	$ 2,234,850
$ 7,142,534.28	$	$	$
$16,909,908.86	$22,982,629	$69,906,669	$23,062,856

Aviation Fund

FUND
Aviation

FUNCTION
General

ACTIVITY
Plant Acquisition

The Aviation Fund is a special County Fund established pursuant to the Revenue and Taxation Code, and is the depository for Aviation gas tax apportionments made to the County by the State. Such funds must be utilized for airport capital development projects. Also deposited in the Aviation Fund are Federal grants in aid for airport development purposes.

APPROPRIATIONS $91,370

Title, Number, Location, Description	Adopted Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS						
Brackett Field, (7440) (1)						
.09 Water Development						
.15 Extend Runway and Taxiway				86,370		
.16 Interior Road Resurfacing						
Total, Brackett Field				**86,370**		
General William J. Fox Airfield, (7441) (5)						
.16 Water Development, Phase II				5,000		
.17 Restroom Alterations						
.18 Cross Taxiway Alterations						
Total, General William J. Fox Airfield				**5,000**		
TOTAL, AVIATION FUND				91,370		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
$	$	$ 11,500	$
		86,370	86,370
		1,600	
	7,500	99,470	86,370
		12,900	5,000
		2,200	
		3,000	
6,700.00	2,500	18,100	5,000
$ 6,700.00	$ 10,000	$ 117,570	$ 91,370

County Fair Grounds

FUND
General

FUNCTION
General

ACTIVITY
Promotion

Through this appropriation, funds derived under authority of the Agricultural and Racing Acts and allocated by the State Division of Fairs and Expositions are made available to the County Fair Association for expenditure. The appropriation is entirely offset by revenue other than taxes and, therefore, is not reflected in the General County Tax Levy.

APPROPRIATIONS $3,000,000

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 3,000,000	$ 3,000,000

Exploitation

FUND
General

FUNCTION
General

ACTIVITY
Promotion

Advertising the resources of the County, through papers, periodicals, programs, associations, displaying products and industries at expositions, fairs, etc. A special levy of tax not to exceed 4 cents is authorized by the Government Code.

APPROPRIATIONS $1,102,157

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
SERVICES AND SUPPLIES				
Special departmental expense				
All Year Club of Southern California	$ 843,852.00	$ 884,357	$ 884,357	$ 884,357
Antelope Valley Board of Trade			6,000	6,000
California Mission Trails Association	6,000.00	6,000	6,000	6,000
Conventions	114,100.00	117,600	114,100	114,100
Downey Art Museum		5,000	5,000	5,000
International Beauty Congress		15,000	20,000	20,000
La Fiesta del Valle de Pomona			500	
Lakewood Pan American Festival and Parade		1,500	1,500	1,500
Long Beach Art Center	10,000.00	10,000	15,000	10,000
Long Beach United Veterans' Council		300		
Los Angeles Urban League		5,000		
Miss Los Angeles County Pageant			2,700	2,700
Pasadena Art Museum	20,000.00	25,000	25,000	25,000
Pictorial California	8,500.00	10,500	10,500	10,500
Roads to Romance Association	3,919.00			
Santa Monica Jr. Chamber of Commerce		2,000	2,000	2,000
Tournament of Roses	10,000.00	12,500	12,500	12,500
Veterans of World War I			7,500	
World Trade Week Activities		2,500	2,500	2,500
TOTAL SERVICES AND SUPPLIES	$ 1,016,371.00	$ 1,097,257	$ 1,115,157	$ 1,102,157
OTHER CHARGES				
Expenditures applicable to prior years	$ 4,111.94*	$	$	$
TOTAL EXPLOITATION	$ 1,012,259.06	$ 1,097,257	$ 1,115,157	$ 1,102,157

*Indicates red figure

Exposition

FUND
General

FUNCTION
General

ACTIVITY
Promotion

Advertising the resources of the county, through maintenance of exhibits of products and resources at fairs and expositions, for the purpose of encouraging immigration; increasing trade in the product of the State and County, giving of premiums for competitive excellence of such products at local fairs or exhibitions. The Government Code authorizes a special tax levy, not to exceed 4 cents, for this purpose.

APPROPRIATIONS $51,500

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
SERVICES AND SUPPLIES				
Special departmental expense				
County Fair—Department Exhibits	$ 322.11	$ 1,000	$ 2,000	$ 2,000
County Fair—Hall of Health	1,000.00	1,000	1,000	1,000
Descanso Gardens	496.38	500	500	500
Fairs, Various	10,750.00	14,500	14,500	14,500
Great Western Livestock Show	25,000.00	25,000	25,000	25,000
State Capital Exhibit		500	500	500
Tournament of Roses	8,000.00	8,000	8,000	8,000
TOTAL EXPOSITION	$ 45,568.49	$ 50,500	$ 51,500	$ 51,500

Blueprint Service

FUND
General

FUNCTION
General

ACTIVITY
Other General

This appropriation includes the total cost of operating the County Engineer's Blueprint plant. Various county maps and records are reproduced at cost for departments of the County, private surveyors, engineers and the general public.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 108,194.28	$ 97,622	$ 114,600	$ 117,111
Less transfers to other appropriations	108,194.28	97,622	114,600	117,111
TOTAL SALARIES AND EMPLOYEE BENEFITS	$	$	$	$
SERVICES AND SUPPLIES				
Special departmental expense	$ 78,506.60	$ 69,213	$ 62,070	$ 63,152
Less transfers to other appropriations	58,222.44	69,213	62,070	63,152
TOTAL SERVICES AND SUPPLIES	$ 20,284.16	$	$	$
OTHER CHARGES				
Expenditures applicable to prior years	$ 11,574.34*	$	$	$
TOTAL BLUEPRINT SERVICE	$ 8,709.82	$	$	$

*Indicates red figure

County Employees' Retirement

FUND
General

FUNCTION
General

ACTIVITY
Other General

Contributions in addition to deductions from employees' salaries, to the County Employees Retirement Fund and to the Federal Old Age, Survivors and Disability Insurance Trust Funds to provide retirement allowances for County employees who are retired on account of age or disability. Records and accounts pertaining to the County Employees Retirement Fund are under the control of the County Treasurer.
Mandatory.

APPROPRIATIONS $32,479,627

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Retirement	$ 26,231,883.51	$28,771,070	$30,197,883	$32,629,863
Less transfers to other appropriations	139,977.16	154,864	143,846	150,236
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 26,091,906.35	$28,616,206	$30,054,037	$32,479,627
OTHER CHARGES				
Expenditures applicable to prior years	$ 158.34	$	$	$
TOTAL COUNTY EMPLOYEES' RETIREMENT	$ 26,092,064.69	$28,616,206	$30,054,037	$32,479,627

County Engineer

FUND
General

FUNCTION
General

ACTIVITY
Other General

Appointive. Duties include title searching and property appraisals; designing and inspecting construction of sanitary sewers and storm drains; investigating and disposal of industrial waste; administration and operation of the County Waterworks Districts; preparation of plans and supervision of the construction of County buildings; administering the provisions of the building, electrical, and plumbing ordinances in the unincorporated territory, including the checking of building plans for structural strength and safety, inspecting construction, examining and licensing plumbers and electricians; and doing such other engineering work as required by the Board of Supervisors.

APPROPRIATIONS $9,541,631

Classification	EXPENDITURES: Actual Prior Year 1962-63	EXPENDITURES: Estimated Current Year 1963-64	APPROPRIATIONS: Requested Fiscal Year 1964-65	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 11,076,802.67	$11,565,761	$11,805,917	$11,757,104
SERVICES AND SUPPLIES				
Agricultural	$ 7.08	$	$	$
Clothing and personal supplies	428.18	300	200	200
Communications	608.43	100	100	100
Food	1,283.75	1,300	2,500	1,200
Household expense	5,805.82	4,220	6,076	4,002
Insurance				
Fidelity	446.50	600	600	500
Maintenance—equipment	34,882.63	22,000	22,825	15,000
Medical, dental and laboratory supplies	835.91	1,200	1,200	800
Memberships	1,028.00	1,450	1,450	1,450
Office expense				
Postage	10,117.76	13,000	13,000	12,000
Stationery and forms	40,649.67	42,000	42,000	38,500
Other	222,297.52	265,000	265,750	245,000
Professional and specialized services	37,133.43	74,000	242,900	67,500
Publication and legal notices	1,390.35	2,950	3,700	3,500
Rents and leases—equipment	73,768.60	73,500	73,974	73,974
Rents and leases—structures, improvements and grounds		1,500	1,500	
Small tools and instruments	8,854.23	7,500	5,000	5,000
Special departmental expense	50,438.65	25,500	47,297	25,500
Transportation and travel				
Auto mileage	159,670.11	160,000	202,625	164,021
Auto service	112,798.47	113,000	113,992	113,000
Traveling expense	3,922.73	6,351	6,351	6,351
Other	3,638.40	3,600	3,536	3,200
Utilities		100	150	50
TOTAL SERVICES AND SUPPLIES	$ 770,006.22	$ 819,171	$ 1,056,726	$ 780,848

COUNTY ENGINEER—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
OTHER CHARGES				
Expenditures applicable to prior years	$ 12,385.08	$	$	$
FIXED ASSETS				
Equipment	$ 52,236.42	$ 29,169	$ 68,589	$ 32,288
TOTAL COUNTY ENGINEER	$ 11,911,430.39	$12,414,101	$12,931,232	$12,570,240
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 2,752,863.63	$ 2,689,125	$ 2,966,276	$ 3,028,609
TOTAL COUNTY ENGINEER–NET	$ 9,158,566.76	$ 9,724,976	$ 9,964,956	$ 9,541,631

Fire Apparatus and Motor Vehicles

FUND
General

FUNCTION
General

ACTIVITY
Other General

Purchase of Fire Apparatus and Automotive equipment authorized by the Board of Supervisors for use of various County Departments.

APPROPRIATIONS $1,844,525

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
FIXED ASSETS				
Equipment	$ 1,627,834.54	$ 1,970,000	$ 3,250,000	$ 1,844,525

Insurance

FUND
General

FUNCTION
General

ACTIVITY
Other General

Premiums on liability, fidelity and property insurance. Authorized by Board of Supervisors.

APPROPRIATIONS $408,539

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Employee group insurance	$	$	$ 1,100,000	$
SERVICES AND SUPPLIES				
Insurance				
Auto	$ 220,881.94	$ 239,000	$ 237,324	$ 237,324
Fidelity	23,403.39	26,000	23,134	22,134
Fire and physical damage	3,220.34	23,000	15,000	15,000
Liability	7,910.00	6,600	183,088	179,486
Other	6,299.98	9,000	10,500	10,100
TOTAL SERVICES AND SUPPLIES	$ 261,715.65	$ 303,600	$ 469,046	$ 464,044
Less Transfers to other appropriations	52,448.00	58,000	55,505	55,505
TOTAL SERVICES AND SUPPLIES—NET	$ 209,267.65	$ 245,600	$ 413,541	$ 408,539
OTHER CHARGES				
Expenditures applicable to prior years	$ 20.00	$	$	$
TOTAL INSURANCE	$ 209,287.65	$ 245,600	$ 1,513,541	$ 408,539

Judgments and Damages

FUND
General

FUNCTION
General

ACTIVITY
Other General

Provides for the payment of final judgments against the County of Los Angeles as of record in the office of the County Clerk, as required by the Government Code.

APPROPRIATIONS $75,000

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
OTHER CHARGES				
Expenditures applicable to prior years	$ 20.00	$	$	$
Judgments	28,054.44	55,000	150,000	75,000
TOTAL JUDGMENTS AND DAMAGES	$ 28,074.44	$ 55,000	$ 150,000	$ 75,000

Non-Departmental Special Accounts

FUND
General

FUNCTION
General

ACTIVITY
Other General

This appropriation provides for special General Fund expenditures which cannot be directly related to any County department, but benefit instead all County departments and programs. To this appropriation are charged such items as memberships of County-wide benefit, legislative expenses, costs of Suggestion Plan awards, expenses connected with first aid services in County buildings, certain expenses of commissions, appointed by the Board of Supervisors and not readily grouped with departmental activities.

APPROPRIATIONS $704,657

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages				
Awards—Employee Suggestion Plan	$ 7,864.99	$ 10,000	$ 10,000	$ 10,000
SERVICES AND SUPPLIES				
Memberships				
County Supervisors Association	$ 22,155.00	$ 23,205	$ 24,135	$ 24,135
Southern California Supervisors Association	1,550.85	1,625	1,690	1,690
Professional and specialized services				
Disaster Service—Joint Powers Agreement	13,669.19	16,500	13,408	13,408
Disaster Service—Public Information Service	17,116.57	5,000	5,000	5,000
Farm Bureau Service	619.92	620	620	620
Feather River Project Association	5,000.00	5,000	5,000	5,000
First Aid Service—County Buildings	9,531.96	10,000	10,196	10,196
Hollywood Museum			150,000	150,000
Legislative Expense	39,686.96	20,000	43,000	43,000
Los Angeles County Watershed Commission	2,306.30	2,500	2,500	2,500
Reimbursement to Employees for Damages to Personal Property			5,000	2,500
Special Contracts	61,585.50	200,000	350,000	350,000
Cafeteria Operations	5,500.00	6,300	6,398	6,398
Music Center Operations	62,500.00	112,200	80,210	80,210
TOTAL SERVICES AND SUPPLIES	**$ 241,222.25**	**$ 402,950**	**$ 697,157**	**$ 694,657**
OTHER CHARGES				
Expenditures applicable to prior years	$ 4,148.88	$	$	$
TOTAL NON-DEPARTMENTAL SPECIAL ACCOUNTS	**$ 253,236.12**	**$ 412,950**	**$ 707,157**	**$ 704,657**

Reimbursement for Sewer Construction

FUND
General

FUNCTION
General

ACTIVITY
Other General

Under authority of the State law the County can acquire larger size pipe and outfall sewers than immediately required to serve the property being improved. The subdivider, individual or Improvement District is reimbursed by the County a proportionate share of the cost incurred by additional size or length of such lines. The County, in turn, recovers its cost in future years as charges are made to other property owners for the subsequent use of the enlarged facilities.

APPROPRIATIONS $223,000

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
SERVICES AND SUPPLIES				
Special departmental expense tax revenue	$ 63,101.08	$ 125,230	$ 130,000	$ 130,000
Special departmental expense contingent revenue			93,000	93,000
TOTAL SERVICES AND SUPPLIES	$ 63,101.08	$ 125,230	$ 223,000	$ 223,000
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Reimbursed projects	$	$ 77,300	$ 93,000	$
TOTAL REIMBURSEMENT FOR SEWER CONSTRUCTION	$ 63,101.08	$ 47,930	$ 130,000	$ 223,000

Workmen's Compensation

FUND
General

FUNCTION
General

ACTIVITY
Other General

Payments to injured County employees and workmen. Required by former Workmen's Compensation, Insurance and Safety Act, now Division IV of the Labor Code. Expenditures mandatory.

APPROPRIATIONS $5,793,634

Classification	EXPENDITURES — Actual Prior Year 1962-63	EXPENDITURES — Estimated Current Year 1963-64	APPROPRIATIONS — Requested Fiscal Year 1964-65	APPROPRIATIONS — Adopted by Board of Supervisors Fiscal Year 1964-65
SERVICES AND SUPPLIES				
Insurance				
Other	$ 3,659,308.02	$ 5,979,624	$ 6,426,338	$ 6,702,670
Less transfers to other appropriations	346,230.24	982,890	914,752	954,086
TOTAL SERVICES AND SUPPLIES	$ 3,313,077.78	$ 4,996,734	$ 5,511,586	$ 5,748,584
OTHER CHARGES				
Expenditures applicable to prior years	$ 252,448.06*	$	$	$
Judgments	45,264.22	42,402	45,050	45,050
TOTAL OTHER CHARGES	$ 207,183.84*	$ 42,402	$ 45,050	$ 45,050
TOTAL WORKMEN'S COMPENSATION	$ 3,105,893.94	$ 5,039,136	$ 5,556,636	$ 5,793,634

*Indicates red figure

County Clerk

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

This appropriation provides for the expense necessary in performance of the Clerk's duties as Ex-officio Clerk of the Superior Court, and functions performed in the Marriage License and Corporations Divisions as authorized under the Government Code.

APPROPRIATIONS $4,106,064

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,439,557.98	$ 3,624,829	$ 3,864,102	$ 3,795,897
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 39.07	$ 1,750	$ 20	$ 20
Communications	33.15	100	100	100
Household expense	261.37	132	75	75
Maintenance—equipment	3,325.08	9,427	9,455	7,600
Maintenance—structures, improvements and grounds	1,853.53	1,500	2,025	1,750
Medical, dental and laboratory supplies	1.26	30	30	30
Membership	15.00	15		
Office expense				
Postage	26,510.87	38,060	38,100	38,100
Stationery and forms	93,062.06	93,100	92,992	89,000
Other	73,125.53	74,681	77,050	88,889
Professional and specialized services	10,400.13	19,623	35,905	20,100
Rents and leases—equipment	23,636.85	21,228	33,963	30,840
Rents and leases—structures, improvements and grounds		10	10	10
Small tools and instruments	3.33	50	50	50
Special departmental expense	480.00	500	500	980
Transportation and travel				
Auto mileage	8,569.60	11,684	11,700	10,100
Auto service	2,364.92	3,100	4,323	4,323
Traveling expense	1,021.01	600	995	445
Other	383.46	410	410	400
TOTAL SERVICES AND SUPPLIES	$ 245,086.22	$ 276,000	$ 307,703	$ 292,812
OTHER CHARGES				
Expenditures applicable to prior years	$ 646.98	$	$	$
FIXED ASSETS				
Equipment	$ 24,617.89	$ 17,834	$ 37,855	$ 17,755
TOTAL COUNTY CLERK	$ 3,709,909.07	$ 3,918,663	$ 4,209,660	$ 4,106,464
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 582.06	$ 400	$ 400	$ 400
TOTAL COUNTY CLERK—NET	$ 3,709,327.01	$ 3,918,263	$ 4,209,260	$ 4,106,064

District Attorney

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Elective. Investigates crimes, conducts prosecutions of persons charged with crimes, prosecutes in the courts both felony and misdemeanor cases, enforces statutes requiring responsible persons to support their dependents. As one of the three members of the County Parole Board, the District Attorney grants or denies applications for parole.

APPROPRIATIONS $5,382,590

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 4,531,067.99	$ 4,916,620	$ 5,136,575	$ 5,092,485
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 68.44	$ 250	$ 250	$ 250
Communications	4,642.48	5,500	6,000	6,000
Household expense	184.69	100	125	100
Maintenance—equipment	2,388.27	2,500	3,000	2,500
Maintenance—structures, improvements and grounds	2,999.53	4,000	4,000	4,000
Medical, dental and laboratory supplies	15.68	25	100	50
Memberships	30.00	50	50	50
Office expense				
Postage	12,341.50	13,500	13,500	13,500
Stationery and forms	20,496.33	21,000	21,000	21,000
Other	48,989.49	59,400	71,037	66,000
Professional and specialized services	3,290.10	7,450	11,000	10,000
Publications and legal notices		1,200		
Rents and leases—equipment	2,456.82	7,495	7,495	7,495
Small tools and instruments	551.76	250	295	250
Special departmental expense	11,084.26	35,963	39,560	37,560
Transportation and travel				
Auto mileage	74,269.88	86,252	86,252	80,000
Auto service	12,512.46	18,500	23,273	19,500
Traveling expense	4,224.67	3,600	5,700	3,600
Other	58.00	513	513	513
TOTAL SERVICES AND SUPPLIES	$ 200,604.36	$ 267,548	$ 293,150	$ 272,368
OTHER CHARGES				
Expenditures applicable to prior years	$ 2,749.07	$	$	$
FIXED ASSETS				
Equipment	$ 25,092.28	$ 22,551	$ 29,587	$ 17,737
TOTAL DISTRICT ATTORNEY	$ 4,759,513.70	$ 5,206,719	$ 5,459,312	$ 5,382,590

Grand Jury

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Makes inquiry into all public offenses committed or triable within the county, and presents them to the court by indictment; into the condition and management of public prisons; into misconduct in office of public officers; examines the books, records and accounts of all the officers of the county, etc., all of the expense of which is a charge against county funds. Jury fees and mileage; reporting and transcribing, and auditing county departments, are mandatory items.

APPROPRIATIONS $122,915

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 275.36	$	$	$
Household expense	3.52			
Jury and witness expense	27,453.20	27,025	31,000	31,000
Maintenance—equipment	4.18	3	65	65
Office expense				
Postage	67.00	100	100	100
Stationery and forms	221.23	100	250	250
Other	1,809.56	350	2,500	2,500
Professional and specialized services	128,785.25	155,745	80,000	80,000
Transportation and travel				
Auto mileage	6,594.95	5,131	8,500	8,500
Auto service	339.79	198	500	500
TOTAL SERVICES AND SUPPLIES	**$ 165,554.04**	**$ 188,652**	**$ 122,915**	**$ 122,915**
OTHER CHARGES				
Expenditures applicable to prior years	$ 79.00	$	$	$
TOTAL GRAND JURY	**$ 165,633.04**	**$ 188,652**	**$ 122,915**	**$ 122,915**

Justice Courts

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Justice Courts are established pursuant to Assembly Constitutional Amendment Number 49 approved by electorate at 1950 General Election. Regulation, procedure and jurisdiction of justice courts are governed by the Municipal and Justice Court Act of 1949, Act 1880, Deering's General Laws. Salaries for judges and attaches as well as the number of positions are fixed by the County of Los Angeles. Justice courts operate in judicial districts of 40,000 population or less as created by the Board of Supervisors pursuant to Act 3906, Deering's General Laws. All operating expenses of justice courts are a charge against the County.

APPROPRIATIONS $95,127

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 69,144.59	$ 73,781	$ 82,914	$ 88,877
SERVICES AND SUPPLIES				
Household expense	$ 441.50	$ 50	$ 50	$ 50
Maintenance—equipment	16.72	50	50	50
Maintenance—structures, improvements and grounds		200	200	200
Office expense				
Postage	1,237.74	1,300	1,300	1,300
Stationery and forms	384.32	250	250	250
Other	1,383.41	2,000	2,000	2,000
Transportation and travel				
Auto mileage	1,266.40	1,500	1,500	1,500
Other	28.02			
TOTAL SERVICES AND SUPPLIES	$ 4,758.11	$ 5,350	$ 5,350	$ 5,350
OTHER CHARGES				
Expenditures applicable to prior years	$ 130.40	$	$	$
FIXED ASSETS				
Equipment	$ 1,227.91	$ 1,750	$ 900	$ 900
TOTAL JUSTICE COURTS	$ 75,261.01	$ 80,881	$ 89,164	$ 95,127

Municipal Courts—Summary

Established pursuant to uniform system of inferior courts provided by Assembly Constitutional Amendment Number 49 approved by electorate at 1950 General Election. Regulation, procedure and jurisdiction of municipal courts are governed by Municipal and Justice Court Act of 1949, Act 1880, Deering's General Laws. Municipal courts operate in judicial districts of over 40,000 population; these districts are created by the Board of Supervisors pursuant to Act 3906, Deering's General Laws. The salaries and number of judges are established by Section 12.5, Act 5238, Deering's General Laws. The salaries and number of clerks and attaches in each municipal court are fixed by Act 4475, Deering's General Laws. All expenses of municipal courts are a charge against the County. The County has no budgetary jurisdiction over the number of attaches, judges, or their salaries, nor over such mandatory expense items as interpreter's fees, jury fees, and mileage, reporting and transcribing fees, witness fees and expenses.

By Object of Expenditure	Requested	Adopted
Salaries and Employee Benefits	$7,396,029	$7,647,558
Services and Supplies	2,068,317	2,063,324
Fixed Assets	55,908	52,970
TOTAL	$9,520,254	$9,763,852

By Judicial Districts		
Alhambra	$ 177,344	$ 178,309
Antelope	102,242	100,855
Beverly Hills	204,436	203,797
Burbank	157,101	159,931
Citrus	252,552	258,413
Compton	250,505	249,863
Culver	92,927	90,477
Downey	213,808	208,294
East Los Angeles	272,293	271,953
El Monte	151,037	155,025
Glendale	143,450	149,716
Inglewood	207,329	209,175
Long Beach	439,961	458,213
Los Angeles	3,662,316	3,821,092
Los Cerritos	149,405	154,871
Pasadena	265,811	277,627
Pomona	128,781	135,247
San Antonio	230,920	240,008
Santa Anita	88,049	90,697
Santa Monica	201,813	203,294
South Bay	247,121	256,643
South Gate	88,837	91,870
Whittier	146,161	152,427
Municipal and Justice Courts—Courts Expense	1,646,055	1,646,055
TOTAL	$9,520,254	$9,763,852

Municipal Court, Alhambra Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $178,309

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 149,203.51	$ 153,871	$ 169,784	$ 170,849
SERVICES AND SUPPLIES				
Household expense	$ 6.22	$	$	$
Maintenance—equipment	114.22	250	250	250
Maintenance—structures, improvements and grounds	137.95	200	200	200
Medical, dental and laboratory supplies	.72	10	10	10
Miscellaneous expense	4.50			
Office expense				
Postage	1,102.58	1,000	1,000	1,000
Stationery and forms	120.66	300	300	300
Other	2,485.15	2,900	3,000	3,000
Professional and specialized services	92.08	400	400	400
Transportation and travel				
Auto mileage		100	100	100
Traveling expense		200	100	
TOTAL SERVICES AND SUPPLIES	$ 4,064.08	$ 5,360	$ 5,360	$ 5,260
OTHER CHARGES				
Expenditures applicable to prior years	$ 168.44	$	$	$
FIXED ASSETS				
Equipment	$ 549.71	$ 961	$ 2,200	$ 2,200
TOTAL MUNICIPAL COURT, ALHAMBRA JUDICIAL DISTRICT	$ 153,985.74	$ 160,192	$ 177,344	$ 178,309

Municipal Court, Antelope Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $100,855

Classification	EXPENDITURES: Actual Prior Year 1962-63	EXPENDITURES: Estimated Current Year 1963-64	APPROPRIATIONS: Requested Fiscal Year 1964-65	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 73,947.94	$ 83,189	$ 90,682	$ 89,295
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 4.28	$	$	$
Maintenance—equipment	226.37	300	300	300
Maintenance—structures, improvements and grounds	194.60	300	300	300
Office expense				
Postage	639.50	1,460	1,500	1,500
Stationery and forms	107.44	300	300	300
Other	2,107.49	1,700	1,700	1,700
Rents and leases—equipment	265.12			
Special departmental expense	45.01			
Transportation and travel				
Auto mileage	206.40	300	300	300
Traveling expense		140		
TOTAL SERVICES AND SUPPLIES	$ 3,796.21	$ 4,500	$ 4,400	$ 4,400
OTHER CHARGES				
Expenditures applicable to prior years	$ 2.22*	$	$	$
FIXED ASSETS				
Equipment	$	$ 296	$ 7,160	$ 7,160
TOTAL MUNICIPAL COURT, ANTELOPE JUDICIAL DISTRICT	$ 77,741.93	$ 87,985	$ 102,242	$ 100,855

*Indicates red figure

Municipal Court, Beverly Hills Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $203,797

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 167,281.52	$ 172,551	$ 194,126	$ 194,237
SERVICES AND SUPPLIES				
Household expense	$ 5.50	$	$	$
Maintenance—equipment	276.00	250	250	250
Maintenance—structures, improvements and grounds	62.80	500	500	500
Office expense				
Postage	368.00	1,600	1,600	1,000
Stationery and forms	583.18	500	500	500
Other	3,391.46	5,000	5,000	5,000
Publications and legal notices	9.36			
Rents and leases—equipment		300	300	300
Transportation and travel				
Auto mileage	42.60	50	250	100
Traveling expense	83.65	200		
TOTAL SERVICES AND SUPPLIES	$ 4,822.55	$ 8,400	$ 8,400	$ 7,650
OTHER CHARGES				
Expenditures applicable to prior years	$ 319.18	$	$	$
FIXED ASSETS				
Equipment	$ 2,195.07	$ 3,200	$ 1,910	$ 1,910
TOTAL MUNICIPAL COURT, BEVERLY HILLS JUDICIAL DISTRICT	$ 174,618.32	$ 184,151	$ 204,436	$ 203,797

Municipal Court, Burbank Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $159,931

Classification	EXPENDITURES — Actual Prior Year 1962-63	EXPENDITURES — Estimated Current Year 1963-64	APPROPRIATIONS — Requested Fiscal Year 1964-65	APPROPRIATIONS — Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 129,586.39	$ 137,111	$ 149,896	$ 153,926
SERVICES AND SUPPLIES				
Household expense	$ 1,410.22	$	$	$
Maintenance—equipment	384.59		200	200
Maintenance—structures, improvements and grounds		64		
Miscellaneous expense	6.00	7		
Office expense				
Postage	404.12	360	1,047	1,047
Stationery and forms	1,529.30	813	330	330
Other	2,302.92	607	4,080	3,080
Transportation and travel				
Auto mileage			50	50
Traveling expense		196	200	
TOTAL SERVICES AND SUPPLIES	$ 6,037.15	$ 2,047	$ 5,907	$ 4,707
OTHER CHARGES				
Expenditures applicable to prior years	$ 8.24*	$	$	$
FIXED ASSETS				
Equipment	$ 1,439.53	$	$ 1,298	$ 1,298
TOTAL MUNICIPAL COURT, BURBANK JUDICIAL DISTRICT	$ 137,054.83	$ 139,158	$ 157,101	$ 159,931

*Indicates red figure

Municipal Court, Citrus Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $258,413

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 177,769.89	$ 205,097	$ 238,304	$ 244,365
SERVICES AND SUPPLIES				
Household expense	$ 6.22	$ 10	$	$
Maintenance—equipment	283.52	375	300	300
Maintenance—structures, improvements and grounds	507.23	750	300	300
Miscellaneous	18.00	25		
Office expense				
Postage	1,496.73	2,400	2,700	2,700
Stationery and forms	3,119.69	5,500	5,358	5,358
Other	3,870.93	7,300	3,200	3,200
Rents and leases—equipment	648.30	1,300		
Small tools and instruments		200	240	240
Transportation and travel				
Auto mileage	133.48	250	200	200
Traveling expense		250	200	
TOTAL SERVICES AND SUPPLIES	$ 10,084.10	$ 18,360	$ 12,498	$ 12,298
OTHER CHARGES				
Expenditures applicable to prior years	$ 2.20*	$	$	$
FIXED ASSETS				
Equipment	$ 1,902.55	$ 2,960	$ 1,750	$ 1,750
TOTAL MUNICIPAL COURT, CITRUS JUDICIAL DISTRICT	$ 189,754.34	$ 226,417	$ 252,552	$ 258,413

*Indicates red figure

Municipal Court, Compton Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $249,863

Classification	Expenditures: Actual Prior Year 1962-63	Expenditures: Estimated Current Year 1963-64	Appropriations: Requested Fiscal Year 1964-65	Appropriations: Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 204,112.41	$ 208,737	$ 236,663	$ 236,354
SERVICES AND SUPPLIES				
Household expense	$	$ 60	$ 60	$ 60
Maintenance—equipment	199.31	130	130	130
Maintenance—structures, improvements and grounds	360.03	300	300	300
Miscellaneous expense	54.10			
Office expense				
Postage	1,516.00	1,875	1,875	1,875
Stationery and forms	102.80	200	200	200
Other	7,165.20	8,406	8,406	8,406
Rents and leases—equipment	702.46	995		
Transportation and travel				
Auto mileage	43.94	150	150	150
Traveling expense	112.40	100	100	
TOTAL SERVICES AND SUPPLIES	**$ 10,256.24**	**$ 12,216**	**$ 11,221**	**$ 11,121**
OTHER CHARGES				
Expenditures applicable to prior years	$ 33.15*	$	$	$
FIXED ASSETS				
Equipment	$ 1,383.82	$ 784	$ 2,621	$ 2,388
TOTAL MUNICIPAL COURT, COMPTON JUDICIAL DISTRICT	**$ 215,719.32**	**$ 221,737**	**$ 250,505**	**$ 249,863**

*Indicates red figure

Municipal Court, Culver Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $90,477

Classification	EXPENDITURES: Actual Prior Year 1962-63	EXPENDITURES: Estimated Current Year 1963-64	APPROPRIATIONS: Requested Fiscal Year 1964-65	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 71,180.23	$ 80,202	$ 87,634	$ 86,247
SERVICES AND SUPPLIES				
Maintenance—equipment	$ 122.66	$ 75	$ 75	$ 75
Maintenance—structures, improvements and grounds	25.08	75	75	75
Office expense				
Postage	180.00	600	600	600
Stationery and forms	301.04	225	225	225
Other	1,561.05	1,525	2,138	1,625
Transportation and travel				
Auto mileage		75	75	75
Traveling expense			150	
TOTAL SERVICES AND SUPPLIES	$ 2,189.83	$ 2,575	$ 3,338	$ 2,675
FIXED ASSETS				
Equipment	$ 881.40	$ 10,152	$ 1,955	$ 1,555
TOTAL MUNICIPAL COURT, CULVER JUDICIAL DISTRICT	$ 74,251.46	$ 92,929	$ 92,927	$ 90,477

Municipal Court, Downey Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $208,294

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 178,917.54	$ 180,429	$ 198,468	$ 193,204
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 68.52	$	$	$
Household expense	11.00	200	500	500
Maintenance—equipment	419.14	450	450	450
Maintenance—structures, improvements and grounds	100.51	650	400	400
Medical, dental and laboratory supplies	.31	2	10	10
Miscellaneous expense	16.00	40		
Office expense				
Postage	1,664.86	2,000	2,200	2,200
Stationery and forms	183.58	1,500	2,000	2,000
Other	4,744.84	4,813	5,700	5,700
Professional and specialized services	65.77			
Rents and leases—equipment	457.76			
Transportation and travel				
Auto mileage		100	150	150
Traveling expense		235	325	75
TOTAL SERVICES AND SUPPLIES	$ 7,732.29	$ 9,990	$ 11,735	$ 11,485
OTHER CHARGES				
Expenditures applicable to prior years	$ 57.99*	$	$	$
FIXED ASSETS				
Equipment	$ 1,167.07	$ 4,087	$ 3,605	$ 3,605
TOTAL MUNICIPAL COURT, DOWNEY JUDICIAL DISTRICT	$ 187,758.91	$ 194,506	$ 213,808	$ 208,294

*Indicates red figure

Municipal Court, East Los Angeles Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $271,953

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 205,719.54	$ 213,606	$ 262,040	$ 261,700
SERVICES AND SUPPLIES				
Household expense	$ 24.46	$ 25	$ 25	$ 25
Maintenance—equipment	492.01	500	500	500
Maintenance—structures, improvements and grounds	267.30	200	200	200
Medical, dental and laboratory supplies	5.84	13	13	13
Miscellaneous expense	5.00			
Office expense				
Postage	895.00	1,500	1,500	1,500
Stationery and forms	623.36	1,000	1,000	1,000
Other	3,818.72	7,500	6,000	6,000
Professional and specialized services	96.06	100	100	100
Small tools and instruments	9.58	10		
Special departmental expense			50	50
Transportation and travel				
Auto mileage	333.43	350	350	350
TOTAL SERVICES AND SUPPLIES	$ 6,570.76	$ 11,198	$ 9,738	$ 9,738
OTHER CHARGES				
Expenditures applicable to prior years	$ 1,001.94	$	$	$
FIXED ASSETS				
Equipment	$ 503.30	$ 2,200	$ 515	$ 515
TOTAL MUNICIPAL COURT, EAST LOS ANGELES JUDICIAL DISTRICT	$ 213,795.54	$ 227,004	$ 272,293	$ 271,953

Municipal Court, El Monte Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $155,025

Classification	EXPENDITURES — Actual Prior Year 1962-63	EXPENDITURES — Estimated Current Year 1963-64	APPROPRIATIONS — Requested Fiscal Year 1964-65	APPROPRIATIONS — Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 133,541.87	$ 141,887	$ 147,977	$ 151,965
SERVICES AND SUPPLIES				
Maintenance—equipment	$ 174.75	$ 160	$ 160	$ 160
Maintenance—structures, improvements and grounds	78.55	100	100	100
Miscellaneous expense	12.00			
Office expense				
Postage	490.00	600	625	625
Stationery and forms	261.30	400	325	325
Other	1,392.55	1,500	1,500	1,500
Rents and leases—equipment	196.62			
Transportation and travel				
Auto mileage	53.35	50	50	50
Other		140		
TOTAL SERVICES AND SUPPLIES	$ 2,659.12	$ 2,950	$ 2,760	$ 2,760
OTHER CHARGES				
Expenditures applicable to prior years	$ 15.00	$	$	$
FIXED ASSETS				
Equipment	$ 350.06	$ 330	$ 300	$ 300
TOTAL MUNICIPAL COURT, EL MONTE JUDICIAL DISTRICT	$ 136,566.05	$ 145,167	$ 151,037	$ 155,025

Municipal Court, Glendale Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $149,716

Classification	EXPENDITURES: Actual Prior Year 1962-63	EXPENDITURES: Estimated Current Year 1963-64	APPROPRIATIONS: Requested Fiscal Year 1964-65	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 118,073.75	$ 125,210	$ 138,498	$ 144,964
SERVICES AND SUPPLIES				
Household expense	$	$ 25	$	$
Maintenance—equipment	52.02	152	152	152
Maintenance—structures, improvements and grounds	96.10	100	100	100
Miscellaneous expense	3.00		10	10
Office expense				
Postage	902.91	950	950	950
Stationery and forms	517.32	500	500	500
Other	2,005.35	2,696	2,300	2,300
Professional and specialized services		100	150	150
Rents and leases—equipment	264.16			
Transportation and travel				
Auto mileage	67.99	80	100	100
Traveling expense	80.40	106	200	
TOTAL SERVICES AND SUPPLIES	$ 3,989.25	$ 4,709	$ 4,462	$ 4,262
OTHER CHARGES				
Expenditures applicable to prior years	$ 1.02	$	$	$
FIXED ASSETS				
Equipment	$ 611.46	$ 1,580	$ 490	$ 490
TOTAL MUNICIPAL COURT, GLENDALE JUDICIAL DISTRICT	$ 122,675.48	$ 131,499	$ 143,450	$ 149,716

Municipal Court, Inglewood Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $209,175

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 180,267.48	$ 189,606	$ 200,689	$ 202,535
SERVICES AND SUPPLIES				
Communications	$ 10.83	$	$	$
Maintenance—equipment	131.58	150	150	150
Maintenance—structures, improvements and grounds	984.93	500	500	500
Miscellaneous expense	27.50			
Office expense				
Postage	942.72	840	840	840
Stationery and forms	216.75	350	350	350
Other	3,471.54	4,000	4,000	4,000
Transportation and travel				
Auto mileage			50	50
TOTAL SERVICES AND SUPPLIES	$ 5,785.85	$ 5,840	$ 5,890	$ 5,890
OTHER CHARGES				
Expenditures applicable to prior years	$ 135.09	$	$	$
FIXED ASSETS				
Equipment	$ 1,429.94	$ 1,025	$ 750	$ 750
TOTAL MUNICIPAL COURT, INGLEWOOD JUDICIAL DISTRICT	$ 187,618.36	$ 196,471	$ 207,329	$ 209,175

Municipal Court, Long Beach Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $458,213

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 374,819.41	$ 389,768	$ 416,246	$ 435,643
SERVICES AND SUPPLIES				
Communications	$ 212.76	$	$	$
Household expense	468.57	225	400	400
Maintenance—equipment	521.22	689	670	670
Maintenance—structures, improvements and grounds	655.51	700	700	700
Miscellaneous expense	7.00		50	50
Office expense				
Postage	1,717.85	4,000	4,000	4,000
Stationery and forms	1,644.32	1,500	1,500	1,500
Other	9,060.09	12,000	12,500	12,500
Professional and specialized services	5.50	285	275	275
Special departmental expense	4.75	100	75	75
Transportation and travel				
Auto mileage	159.00	175	200	200
Auto service		50	50	50
Traveling expense		300	100	100
Other		400	100	100
TOTAL SERVICES AND SUPPLIES	$ 14,456.57	$ 20,424	$ 20,620	$ 20,620
OTHER CHARGES				
Expenditures applicable to prior years	$ 659.01*	$	$	$
FIXED ASSETS				
Equipment	$ 5,469.07	$ 1,335	$ 3,095	$ 1,950
TOTAL MUNICIPAL COURT, LONG BEACH JUDICIAL DISTRICT	$ 394,086.04	$ 411,527	$ 439,961	$ 458,213

*Indicates red figure

Municipal Court, Los Angeles Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $3,821,092

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,003,769.14	$ 3,257,609	$ 3,388,979	$ 3,547,755
SERVICES AND SUPPLIES				
Communications	$ 5,232.70	$ 24,582	$ 25,978	$ 25,978
Household expense	319.88	370	300	300
Maintenance—equipment	6,077.08	6,000	6,483	6,483
Maintenance—structures, improvements and grounds	4,985.42	3,000	3,500	3,500
Medical, dental and laboratory supplies	7.65	40	50	50
Miscellaneous expense	489.11	946	800	800
Office expense				
Postage	17,687.43	20,000	20,818	20,818
Stationery and forms	58,961.88	60,000	66,305	66,305
Other	65,536.24	89,499	58,473	58,473
Rents and leases—equipment	51,502.39	62,223	66,658	66,658
Small tools and instruments	57.39	37	50	50
Special departmental expense	211.70	260	260	260
Transportation and travel				
Auto mileage	7,666.83	9,000	9,000	9,000
Auto service	2,225.19	2,278	2,548	2,548
Traveling expense	432.69	902	700	700
Other	58.00	138	200	200
TOTAL SERVICES AND SUPPLIES	$ 221,451.58	$ 279,275	$ 262,123	$ 262,123
OTHER CHARGES				
Expenditures applicable to prior years	$ 1,300.07	$	$	$
FIXED ASSETS				
Equipment	$ 28,125.62	$ 6,293	$ 11,214	$ 11,214
TOTAL MUNICIPAL COURT, LOS ANGELES JUDICIAL DISTRICT	$ 3,254,646.41	$ 3,543,177	$ 3,662,316	$ 3,821,092

Municipal Court, Los Cerritos Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $154,871

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 134,621.34	$ 139,461	$ 144,725	$ 150,191
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 1.25	$	$	$
Communications	294.81			
Household expense	66.60	100	100	100
Maintenance—equipment	59.36	130	130	130
Maintenance—structures, improvements and grounds	66.00	100	150	150
Medical, dental and laboratory supplies	18.23			
Miscellaneous expense	15.00			
Office expense				
Postage	977.50	1,050	1,050	1,050
Stationery and forms	472.99	150	200	200
Other	1,743.30	2,425	2,400	2,400
Professional and specialized services	130.77	125		
Rents and leases—equipment	749.83			
Transportation and travel				
Auto mileage	178.52	126	250	250
Traveling expense			100	100
TOTAL SERVICES AND SUPPLIES	**$ 4,774.16**	**$ 4,206**	**$ 4,380**	**$ 4,380**
OTHER CHARGES				
Expenditures applicable to prior years	$ 9.00	$	$	$
FIXED ASSETS				
Equipment	$ 721.34	$ 130	$ 300	$ 300
TOTAL MUNICIPAL COURT, LOS CERRITOS JUDICIAL DISTRICT	**$ 140,125.84**	**$ 143,797**	**$ 149,405**	**$ 154,871**

Municipal Court, Pasadena Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $277,627

Classification	EXPENDITURES: Actual Prior Year 1962-63	EXPENDITURES: Estimated Current Year 1963-64	APPROPRIATIONS: Requested Fiscal Year 1964-65	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 203,748.84	$ 226,091	$ 250,277	$ 263,233
SERVICES AND SUPPLIES				
Communications	$ 77.09	$	$	$
Household expense	208.00	167		
Maintenance—equipment	52.02	50	200	200
Maintenance—structures, improvements, and grounds	176.03			
Miscellaneous expense	16.00			
Office expense				
Postage	1,385.00	1,250	1,375	1,375
Stationery and forms	784.71	400	500	500
Other	3,105.18	7,335	7,755	7,175
Professional and specialized services	413.44	1,500	1,500	1,500
Rents and leases—equipment	693.81			
Transportation and travel				
Auto mileage		100	100	100
Auto service	42.76			
Traveling expense	302.65	425	750	400
TOTAL SERVICES AND SUPPLIES	**$ 7,256.69**	**$ 11,227**	**$ 12,180**	**$ 11,250**
OTHER CHARGES				
Expenditures applicable to prior years	$ 217.37	$	$	$
FIXED ASSETS				
Equipment	$ 1,750.60	$ 1,789	$ 3,354	$ 3,144
TOTAL MUNICIPAL COURT, PASADENA JUDICIAL DISTRICT	**$ 212,973.50**	**$ 239,107**	**$ 265,811**	**$ 277,627**

Municipal Court, Pomona Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $135,247

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 112,717.49	$ 119,617	$ 124,731	$ 131,197
SERVICES AND SUPPLIES				
Maintenance—equipment	$ 52.02	$ 150	$ 200	$ 200
Maintenance—structures, improvements and grounds			50	50
Office expense				
Postage	1,016.53	900	1,200	1,200
Stationery and forms	275.26	150	300	300
Other	1,142.83	1,750	1,500	1,500
Transportation and travel				
Auto mileage			100	100
TOTAL SERVICES AND SUPPLIES	$ 2,486.64	$ 2,950	$ 3,350	$ 3,350
OTHER CHARGES				
Expenditures applicable to prior years	$ 11.00	$	$	$
FIXED ASSETS				
Equipment	$ 751.51	$ 718	$ 700	$ 700
TOTAL MUNICIPAL COURT, POMONA JUDICIAL DISTRICT	$ 115,966.64	$ 123,285	$ 128,781	$ 135,247

Municipal Court, San Antonio Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $240,008

Classification	EXPENDITURES: Actual Prior Year 1962-63	EXPENDITURES: Estimated Current Year 1963-64	APPROPRIATIONS: Requested Fiscal Year 1964-65	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 196,292.27	$ 202,041	$ 222,530	$ 231,618
SERVICES AND SUPPLIES				
Communications	$ 196.13	$	$	$
Household expense		50	50	50
Maintenance—equipment	172.97	255	255	255
Maintenance—structures, improvements and grounds	30.60	300	300	300
Medical, dental and laboratory supplies	.88	10	10	10
Miscellaneous expense	17.00			
Office expense				
Postage	1,673.00	3,500	2,500	2,500
Stationery and forms	520.09	750	750	750
Other	3,850.72	3,500	3,500	3,500
Special departmental expense	10.00			
Transportation and travel				
Auto mileage	62.45	150	150	150
Traveling expense		150	150	150
TOTAL SERVICES AND SUPPLIES	$ 6,533.84	$ 8,665	$ 7,665	$ 7,665
OTHER CHARGES				
Expenditures applicable to prior years	$ 416.12	$	$	$
FIXED ASSETS				
Equipment	$ 1,170.13	$ 725	$ 725	$ 725
TOTAL MUNICIPAL COURT, SAN ANTONIO JUDICIAL DISTRICT	$ 204,412.36	$ 211,431	$ 230,920	$ 240,008

Municipal Court, Santa Anita Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $90,697

Classification	EXPENDITURES: Actual Prior Year 1962-63	EXPENDITURES: Estimated Current Year 1963-64	APPROPRIATIONS: Requested Fiscal Year 1964-65	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 71,690.00	$ 73,219	$ 78,939	$ 82,172
SERVICES AND SUPPLIES				
Communications	$ 105.00	$	$	$
Maintenance—equipment	180.06	150	200	200
Maintenance—structures, improvements and grounds	163.74			
Miscellaneous expense	2.00			
Office expense				
Postage	262.50	325	425	425
Stationery and forms	102.01	100	100	100
Other	1,010.03	950	1,200	1,200
Rents and leases—equipment	232.89			
Transportation and travel				
Auto mileage	36.29	100	100	100
TOTAL SERVICES AND SUPPLIES	$ 2,094.52	$ 1,625	$ 2,025	$ 2,025
FIXED ASSETS				
Equipment	$ 248.24	$ 505	$ 7,085	$ 6,500
TOTAL MUNICIPAL COURT, SANTA ANITA JUDICIAL DISTRICT	$ 74,032.76	$ 75,349	$ 88,049	$ 90,697

Municipal Court, Santa Monica Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $203,294

Classification	Expenditures: Actual Prior Year 1962-63	Expenditures: Estimated Current Year 1963-64	Appropriations: Requested Fiscal Year 1964-65	Appropriations: Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 155,918.15	$ 172,376	$ 194,503	$ 196,349
SERVICES AND SUPPLIES				
Communications	$ 77.14	$ 50	$ 75	$ 75
Household expense	2.98			
Maintenance—equipment	368.96	250	375	375
Maintenance—structures, improvements and grounds	205.63	200	200	200
Medical, dental and laboratory supplies	1.35	5	5	5
Miscellaneous expense	8.00			
Office expense				
Postage	742.70	1,250	1,200	1,200
Stationery and forms	1,240.46	850	850	850
Other	3,227.70	2,800	2,800	2,800
Rents and leases—equipment	558.44			
Transportation and travel				
Auto mileage	228.84	215	200	200
Traveling expense	1,226.95	500	335	335
TOTAL SERVICES AND SUPPLIES	**$ 7,889.15**	**$ 6,120**	**$ 6,040**	**$ 6,040**
OTHER CHARGES				
Expenditures applicable to prior years	$ 781.44	$	$	$
FIXED ASSETS				
Equipment	$ 1,853.96	$ 2,625	$ 1,270	$ 905
TOTAL MUNICIPAL COURT, SANTA MONICA JUDICIAL DISTRICT	**$ 166,442.70**	**$ 181,121**	**$ 201,813**	**$ 203,294**

Municipal Court, South Bay Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $256,643

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 199,828.33	$ 210,345	$ 234,275	$ 243,997
SERVICES AND SUPPLIES				
Maintenance—equipment	$ 175.76	$ 350	$ 350	$ 350
Maintenance—structures, improvements and grounds	451.00	250	250	250
Office expense				
Postage	2,386.00	3,700	4,000	4,000
Stationery and forms	689.74	823	465	465
Other	5,166.59	5,760	4,900	4,900
Professional and specialized services	124.96			
Transportation and travel				
Auto mileage	304.00	400	400	400
Traveling expense	225.05	320	320	120
TOTAL SERVICES AND SUPPLIES	**$ 9,523.10**	**$ 11,603**	**$ 10,685**	**$ 10,485**
OTHER CHARGES				
Expenditures applicable to prior years	$ 199.20	$	$	$
FIXED ASSETS				
Equipment	$ 644.71	$	$ 2,161	$ 2,161
TOTAL MUNICIPAL COURT, SOUTH BAY JUDICIAL DISTRICT	**$ 210,195.34**	**$ 221,948**	**$ 247,121**	**$ 256,643**

Municipal Court, South Gate Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $91,870

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 76,299.73	$ 81,967	$ 85,277	$ 88,510
SERVICES AND SUPPLIES				
Maintenance—equipment	$ 61.55	$ 50	$ 165	$ 165
Maintenance—structures, improvements and grounds	134.75	100	165	165
Office expense				
Postage	380.00	506	506	506
Stationery and forms	226.35	200	249	249
Other	1,361.04	1,500	1,550	1,550
Transportation and travel				
Auto mileage	137.70	175	175	175
Traveling expense			200	
TOTAL SERVICES AND SUPPLIES	$ 2,301.39	$ 2,531	$ 3,010	$ 2,810
OTHER CHARGES				
Expenditures applicable to prior years	$ 60.00	$	$	$
FIXED ASSETS				
Equipment	$ 236.74	$	$ 550	$ 550
TOTAL MUNICIPAL COURT, SOUTH GATE JUDICIAL DISTRICT	$ 78,897.86	$ 84,498	$ 88,837	$ 91,870

Municipal Court, Whittier Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $152,427

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 121,147.50	$ 132,472	$ 140,786	$ 147,252
SERVICES AND SUPPLIES				
Maintenance—equipment	$ 75.51	$ 150	$ 150	$ 150
Maintenance—structures, improvements and grounds	127.18	300	300	300
Medical, dental and laboratory supplies	.39			
Office expense				
Postage	889.10	900	900	900
Stationery and forms	324.74	300	300	300
Other	1,401.49	2,300	2,700	2,500
Rents and leases—equipment	462.68	100		
Transportation and travel				
Auto mileage	56.08	125	125	125
TOTAL SERVICES AND SUPPLIES	$ 3,337.17	$ 4,175	$ 4,475	$ 4,275
OTHER CHARGES				
Expenditures applicable to prior years	$ 5.46*	$	$	$
FIXED ASSETS				
Equipment	$ 393.21	$ 580	$ 900	$ 900
TOTAL MUNICIPAL COURT, WHITTIER JUDICIAL DISTRICT	$ 124,872.42	$ 137,227	$ 146,161	$ 152,427

*Indicates red figure

Municipal and Justice Courts – Courts Expense

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Established in order to provide a central budget for all Municipal and Justice Courts covering the following items: Jury Expense, Jury Fees, Jury Mileage, Professional and Expert Services, Reporting and Transcribing and Witness Fees and Expense. All of these items are subject to considerable fluctuation depending on the number of jury trials and their length. Included in the Courts Expense budget is a sum to provide pool forms for all courts.

APPROPRIATIONS $1,646,055

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
SERVICES AND SUPPLIES				
Jury and witness expense	$ 834,416.78	$ 834,300	$ 896,873	$ 896,873
Office expense				
Stationery and forms	28,402.96	31,591	33,960	33,960
Professional and specialized services	585,047.84	646,504	697,492	697,492
Transportation and travel				
Auto mileage	131.46	100	100	100
Traveling expense	9,040.62	16,400	17,630	17,630
TOTAL SERVICES AND SUPPLIES	$ 1,457,039.66	$ 1,528,895	$ 1,646,055	$ 1,646,055
OTHER CHARGES				
Expenditures applicable to prior years	$ 848.71	$	$	$
TOTAL MUNICIPAL AND JUSTICE COURTS–COURTS EXPENSE	$ 1,457,888.37	$ 1,528,895	$ 1,646,055	$ 1,646,055

Public Defender

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Appointive. Criminal jurisdiction: the Public Defender is required by the law, upon request or by order of court, to defend all persons financially unable to employ counsel who are charged with any contempt or criminal offense triable in the Superior Court at all stages of the proceedings, including the preliminary examination. Civil jurisdiction: The Public Defender is also required, upon request, in civil cases to represent claimants financially unable to employ counsel, where the sum involved does not exceed $100, and to defend in civil cases where the person is being persecuted or unjustly harassed.

APPROPRIATIONS $1,189,724

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 994,126.11	$ 1,073,564	$ 1,203,573	$ 1,164,384
SERVICES AND SUPPLIES				
Clothing and personal supplies	$	$	$ 20	$
Communications	1,154.63	1,350	1,500	1,300
Maintenance—equipment	150.99	200	200	200
Maintenance—structures, improvements and grounds	124.42			
Memberships	50.00	50	50	50
Office expense				
Postage	327.52	390	400	400
Stationery and forms	869.00	1,030	1,000	1,000
Other	1,919.06	2,535	2,461	2,400
Professional and specialized services	345.00	500	400	400
Special departmental expense	447.64	345	400	350
Support and care of persons		10	20	20
Transportation and travel				
Auto mileage	3,630.55	5,220	5,500	5,000
Auto service	15,511.22	14,695	12,120	12,120
Traveling expense	838.54	657	755	555
Other	27.43			
TOTAL SERVICES AND SUPPLIES	$ 25,396.00	$ 26,982	$ 24,826	$ 23,795
OTHER CHARGES				
Expenditures applicable to prior years	$ 6.34*	$	$	$
FIXED ASSETS				
Equipment	$ 683.24	$ 702	$ 2,700	$ 1,545
TOTAL PUBLIC DEFENDER	$ 1,020,199.01	$ 1,101,248	$ 1,231,099	$ 1,189,724

*Indicates red figure

Superior Court

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Finances necessary expenditures for the operation of the Superior Court, The Government Code fixes the number of judges for Los Angeles County, and the salaries thereof. The salaries of various attaches of the court are fixed partly by state law and partly by the Board of Supervisors. Mandatory items include: salaries of judges, and court attaches; court commissioners; jury fees and mileage; reporting and transcribing; jurors transportation, meals and lodging; witness fees and expenses; outside judges' expense.

APPROPRIATIONS $8,386,103

Classification	EXPENDITURES: Actual Prior Year 1962-63	EXPENDITURES: Estimated Current Year 1963-64	APPROPRIATIONS: Requested Fiscal Year 1964-65	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 4,595,275.38	$ 4,919,848	$ 5,379,671	$ 5,447,828
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 14.46	$	$	$
Communications	2,883.05	3,028	3,100	3,100
Household expense	5,097.83	7,800	5,000	5,000
Maintenance—equipment	17,256.52	18,040	18,000	18,000
Maintenance—structures, improvements and grounds	16,840.53	18,700	16,500	16,500
Medical, dental and laboratory supplies	54.45			
Memberships	55.50	145	145	82
Office expense				
Postage	26,018.12	31,120	33,120	33,120
Stationery and forms	16,480.14	16,500	18,500	17,500
Other	132,635.95	154,639	166,935	166,935
Professional and specialized services	3,036.91	6,572	5,350	4,150
Publications and legal notices	3,104.13	3,500	4,000	3,500
Rents and leases—equipment	1,384.60	1,500	2,500	2,500
Rents and leases—structures, improvements and grounds	157.04			
Special departmental expense	65.24			
Transportation and travel				
Auto mileage	21,703.60	23,000	27,500	25,000
Auto service	3,094.82	3,900	4,900	4,900
Traveling expense	6,788.24	22,500	20,500	20,500
Other	301.78			
TOTAL SERVICES AND SUPPLIES—REGULAR OPERATION	**$ 256,972.91**	**$ 310,944**	**$ 326,050**	**$ 320,787**

SUPERIOR COURT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
MANDATORY COURTS EXPENSE				
SERVICES AND SUPPLIES				
Jury and witness expense	$ 982,279.74	$ 1,100,000	$ 1,700,000	$ 1,700,000
Professional and specialized services	822,261.86	860,000	890,000	890,000
TOTAL SERVICES AND SUPPLIES—MANDATORY COURTS EXPENSE	**$ 1,804,541.60**	**$ 1,960,000**	**$ 2,590,000**	**$ 2,590,000**
TOTAL SERVICES AND SUPPLIES	**$ 2,061,514.51**	**$ 2,270,944**	**$ 2,916,050**	**$ 2,910,787**
OTHER CHARGES				
Expenditures applicable to prior years	$ 55,524.11	$	$	$
FIXED ASSETS				
Equipment	$ 29,970.74	$ 42,229	$ 34,809	$ 27,488
TOTAL SUPERIOR COURT	**$ 6,742,284.74**	**$ 7,233,021**	**$ 8,330,530**	**$ 8,386,103**

Marshal, Municipal Courts

FUND
General

FUNCTION
Public Protection

ACTIVITY
Police Protection

Established by authority of Act 4475, Deering's General Laws which creates one Marshal to serve all municipal courts established in judicial districts in Los Angeles County. The Marshal of municipal courts is appointed by a majority of the municipal court judges, and supersedes the eight marshals formerly serving each of the eight municipal courts operating prior to reorganization of the inferior court system. Executes, serves and returns all writs and processes directed to them by municipal courts or other competent authorities. Acts as bailiff of the municipal courts. Salaries of the Marshal and his attaches and the number of positions are fixed by the above statute. All expenses of the Marshal's office are a charge against the County of Los Angeles.

APPROPRIATIONS $3,682,866

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,869,787.30	$ 3,191,549	$ 3,590,071	$ 3,496,150
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 371.87	$ 400	$ 1,260	$ 60
Communications	5,397.43	997		
Household expense	109.92	100	100	100
Maintenance—equipment	648.63	800	800	800
Maintenance—structures, improvements and grounds	2,026.05	1,200	1,000	1,000
Medical, dental and laboratory supplies	865.69	400	450	450
Miscellaneous expense	4,734.97*			
Office expense				
Postage	27,208.17	27,490	28,690	28,690
Stationery and forms	21,856.89	20,500	21,500	21,500
Other	12,174.26	11,800	10,620	10,620
Publications and legal notices		1,500		
Small tools and instruments	433.73	350	250	250
Special departmental expense	928.17	1,400	2,435	1,985
Transportation and travel				
Auto mileage	4,331.90	5,000	5,300	5,300
Auto service	56,328.47	63,000	71,905	64,715
Traveling expense	402.06	1,450	1,450	1,450
Other	240.00			
TOTAL SERVICES AND SUPPLIES	$ 128,588.27	$ 136,387	$ 145,760	$ 136,920

MARSHAL, MUNICIPAL COURTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
OTHER CHARGES				
Expenditures applicable to prior years	$ 3.01	$	$	$
FIXED ASSETS				
Equipment	$ 37,352.16	$ 34,683	$ 83,132	$ 49,796
TOTAL MARSHAL, MUNICIPAL COURTS	$ 3,035,730.74	$ 3,362,619	$ 3,818,963	$ 3,682,866

*Indicates red figure.

Sheriff

FUND
General

FUNCTION
Public Protection

ACTIVITY
Police Protection

The Sheriff is the elective law enforcement officer of the County. His functions include the execution of Court orders, apprehension of criminals, protection of persons and property and preservation of peace. This appropriation includes funds for the following units of the department: Sheriff and Under-sheriff, Office of Business Management, Administrative, Civil, Detective, Patrol and Technical Services Divisions. Operating costs for custodial functions also under the supervision of the Sheriff, are covered by separate budget appropriations. These include the Central Jail, Hall of Justice Jail, Sybil Brand Institution for Women, Biscailuz Center, Wayside Honor Rancho, Mira Loma Facility, Saugus Rehabilitation Center, Detention Camps and Jail Store.

APPROPRIATIONS $28,892,152

Classification	EXPENDITURES — Actual Prior Year 1962-63	EXPENDITURES — Estimated Current Year 1963-64	APPROPRIATIONS — Requested Fiscal Year 1964-65	APPROPRIATIONS — Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 22,190,107.25	$23,715,969	$44,293,851	$40,147,485
Less transfers to other appropriations			15,445,431	13,894,561
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 22,190,107.25	$23,715,969	$28,848,420	$26,252,924
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 24,632.58	$ 46,000	$ 86,285	$ 62,085
Communications	186,207.88	309,000	329,268	329,268
Food	59.36	150	150	150
Household expense	21,931.37	25,125	25,840	25,150
Maintenance—equipment	33,830.08	39,450	39,140	33,335
Maintenance—structures, improvements and grounds	9,702.08	9,550	8,950	8,950
Medical, dental and laboratory supplies	6,280.77	7,500	7,200	2,200
Memberships	25.00			
Office expense				
Postage	26,937.28	30,000	30,000	30,000
Stationery and forms	91,446.04	93,000	96,000	94,000
Other	48,497.98	50,700	66,471	55,991
Professional and specialized services	64,310.53	71,250	73,250	68,800
Rents and leases—equipment	37,142.66	73,844	99,172	89,068
Rents and leases—structures, improvements and grounds	16.25	150	400	150
Small tools and instruments	8,311.93	7,400	7,632	7,632
Special departmental expense	269,586.04	303,000	370,438	276,958
Support and care of persons	11,577.08	3,300	3,950	2,850
Transportation and travel				
Auto mileage	522,024.78	560,000	636,440	557,540
Auto service	725,077.40	760,000	1,136,032	812,924
Traveling expense	9,789.03	6,000	10,556	9,556
Other	8,811.36	12,350	12,850	9,850
TOTAL SERVICES AND SUPPLIES	$ 2,106,197.48	$ 2,407,769	$ 3,040,024	$ 2,476,457

SHERIFF—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
OTHER CHARGES				
Expenditures applicable to prior years	$ 316,147.50	$ 32,155	$	$
Judgments		1,000	2,500	500
TOTAL OTHER CHARGES	**$ 316,147.50**	**$ 33,155**	**$ 2,500**	**$ 500**
FIXED ASSETS				
Equipment	$ 198,958.34	$ 182,692	$ 1,122,921	$ 193,057
TOTAL SHERIFF	**$ 24,811,410.57**	**$26,339,585**	**$33,013,865**	**$28,922,938**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 17,632.87	$ 30,730	$ 28,622	$ 30,786
TOTAL SHERIFF—NET	**$ 24,793,777.70**	**$26,308,855**	**$32,985,243**	**$28,892,152**

Biscailuz Center

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

This jail facility is administered by the Sheriff's Jail Division. Excess bed capacity in 1963-64 permits its closing as a pre-sentenced facility. The appropriation covers salaries of officers and operating supplies for trusty inmates to maintain the facility and provide a work force for the adjacent Sheriff's academy and pistol range.

APPROPRIATIONS $410,207

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,227,004.34	$ 479,000	$ 857,924	$ 317,303
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 7,177.52	$ 3,200	$ 4,920	$
Food	196,982.59	78,000	65,527	70,860
Household expense	17,789.33	9,696	11,696	12,216
Maintenance—equipment	3,866.16	2,800	4,000	2,600
Maintenance—structures, improvements and grounds	1,779.23	725	1,025	700
Medical, dental and laboratory supplies	3,944.86	1,000	1,100	1,270
Office expense				
Postage	10.00	15	25	25
Stationery and forms	941.99	500	700	500
Other	634.34	592	780	590
Professional and specialized services	146.56	1,150	1,250	1,250
Rents and leases—equipment	108.00	108	108	108
Small tools and instruments	614.36	500	500	500
Special departmental expense	506.89	300	500	300
Transportation and travel				
Auto mileage			100	25
Auto service	2,056.85	2,000	3,836	1,960
TOTAL SERVICES AND SUPPLIES	$ 236,558.68	$ 100,586	$ 96,067	$ 92,904
FIXED ASSETS				
Equipment	$ 607.59	$ 918	$ 393	$
TOTAL BISCAILUZ CENTER	$ 1,464,170.61	$ 580,504	$ 954,384	$ 410,207
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 4,949.00	$	$ 4,872	$
TOTAL BISCAILUZ CENTER—NET	$ 1,459,221.61	$ 580,504	$ 949,512	$ 410,207

Central Men's Jail

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Central Jail for men is the primary facility operated by the Sheriff's Department for the housing of non-sentenced prisoners being processsed through the Courts. This new facility serves as the booking center for the Sheriff's Department and provides custody and infirmary care for male prisoners.

APPROPRIATIONS $5,725,595

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 25,782.65	$ 1,949,148	$ 5,282,766	$ 4,783,689
SERVICES AND SUPPLIES				
Clothing and personal supplies	$	$ 60,000	$ 42,228	$ 5,119
Food		335,000	660,937	676,377
Household expense	27.45	60,200	64,780	68,292
Maintenance—equipment		8,500	7,000	5,500
Maintenance—structures, improvements and grounds		9,750	10,000	10,000
Medical, dental and laboratory supplies	2,582.10	40,000	55,450	57,708
Office expense				
Postage	380.00	550	1,200	1,200
Stationery and forms	8,274.13	6,500	13,700	10,000
Other		4,000	7,656	4,926
Professional and specialized services		14,778	24,500	20,304
Rents and leases—equipment		2,250	4,500	2,448
Small tools and instruments	314.40	2,500	1,500	1,500
Special departmental expense		4,000	3,000	3,000
Support and care of persons		120,000	125,860	113,332
Transportation and travel				
Auto mileage		1,900	1,980	1,980
Auto service	398.26	1,100	3,854	2,990
TOTAL SERVICES AND SUPPLIES	$ 11,976.34	$ 671,028	$ 1,028,145	$ 984,676
FIXED ASSETS				
Equipment	$	$	$ 69,116	$ 22,017
TOTAL CENTRAL MEN'S JAIL	$ 37,758.99	$ 2,620,176	$ 6,380,027	$ 5,790,382
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$ 190	$ 62,747	$ 64,787
TOTAL CENTRAL MEN'S JAIL—NET	$ 37,758.99	$ 2,619,986	$ 6,317,280	$ 5,725,595

Detention Camps

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Under supervision of the Sheriff's Division of Corrections, those camps permit useful employment of persons remanded to the custody of the Sheriff by the Courts. Inmates are employed in fire suppression and road construction work in the mountain areas of the County.

APPROPRIATIONS $953,285

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 536,260.14	$ 602,123	$ 830,366	$ 626,110
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 38,173.39	$ 36,000	$ 38,680	$ 3,515
Food	193,420.51	210,000	242,135	232,966
Household expense	30,336.41	31,406	36,244	34,634
Maintenance—equipment	13,362.10	5,600	8,625	6,775
Maintenance—structures, improvements and grounds	22,081.68	9,650	14,075	13,900
Medical, dental and laboratory supplies	2,915.58	3,000	3,195	3,175
Office expense				
Postage	62.92	90	100	100
Stationery and forms	327.21	350	400	400
Other	2,976.50	3,875	7,731	6,675
Professional and specialized services	11,849.58	16,500	16,500	16,500
Rents and leases—equipment	971.33	1,866	2,346	2,266
Small tools and instruments	2,287.95	1,200	2,800	2,100
Special departmental expense	173.85	200	225	225
Transportation and travel				
Auto mileage	3,014.17	3,660	3,660	3,660
Auto service	23,793.13	18,500	25,430	18,548
TOTAL SERVICES AND SUPPLIES	$ 345,746.31	$ 341,897	$ 402,146	$ 345,439
OTHER CHARGES				
Expenditures applicable to prior years	$ 5,488.90	$ 283	$	$
FIXED ASSETS				
Equipment	$ 24,933.89	$ 11,005	$ 55,264	$ 10,274
TOTAL DETENTION CAMPS	$ 912,429.24	$ 955,308	$ 1,287,776	$ 981,823
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 27,005.25	$ 28,000	$ 28,538	$ 28,538
TOTAL DETENTION CAMPS—NET	$ 885,423.99	$ 927,308	$ 1,259,238	$ 953,285

Hall of Justice Jail

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Hall of Justice Jail is one of several detention units of the Sheriff's Department responsible for the security, health and welfare of persons in the custody of the Sheriff. This unit is primarily used to house those prisoners being processed through the Civic Center Courts.

APPROPRIATIONS $2,135,496

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,005,416.53	$ 2,611,342	$ 1,770,455	$ 1,656,793
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 34,848.43	$ 31,000	$ 21,600	$
Food	602,138.13	470,000	348,852	391,740
Household expense	83,867.13	56,780	42,005	43,388
Maintenance—equipment	31,635.63	32,500	34,000	32,000
Maintenance—structures, improvements and grounds	4,423.93	5,500	5,500	4,500
Medical, dental and laboratory supplies	49,590.60	43,000	2,000	2,188
Office expense				
Postage	1,210.90	1,000	200	200
Stationery and forms	10,951.17	6,000	5,000	5,000
Other	5,516.19	4,500	5,298	2,000
Professional and specialized services	30,171.25	11,460	12,000	12,000
Rents and leases—equipment	96.00	96	96	96
Small tools and instruments	1,335.77	500	250	250
Special departmental expense	3,443.25	3,000	1,500	1,000
Support and care of persons	109,206.13			
Transportation and travel				
Auto mileage	2,469.24	1,150		
Auto service	1,548.68	2,000	684	684
TOTAL SERVICES AND SUPPLIES	$ 972,452.43	$ 668,486	$ 478,985	$ 495,046
OTHER CHARGES				
Expenditures applicable to prior years	$ 8,890.94	$ 4,412	$	$
FIXED ASSETS				
Equipment	$ 4,262.66	$ 2,600	$ 50,557	$ 12,215
TOTAL HALL OF JUSTICE JAIL	$ 3,991,022.56	$ 3,286,840	$ 2,299,997	$ 2,164,054
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 48,005.28	$ 34,709	$ 27,257	$ 28,558
TOTAL HALL OF JUSTICE JAIL—NET	$ 3,943,017.28	$ 3,252,131	$ 2,272,740	$ 2,135,496

Jail Store

FUND
Jail Store

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Jail Store, under supervision of the Sheriff, is a self-supporting enterprise operating in accordance with the Penal Code to provide inmates of the Sheriff's custodial institutions with minor supplies necessary to their comfort, sanitation and welfare. The Jail Store purchases confectionery, tobacco and tobacco users' supplies, postage and writing materials, toilet articles and other miscellaneous items for cash sale to Sheriff custody inmates. The revenue thus provided goes to offset County purchasing costs. Revenues in excess of costs are placed in an Inmate Welfare Fund for the purchase of equipment and other items not supplied by the County for the benefit of the inmates.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
SERVICES AND SUPPLIES				
Special departmental expense	$ 650,858.58	$ 663,406	$ 725,000	$ 750,000
Less proceeds from sales	704,741.13	691,000	725,000	750,000
TOTAL JAIL STORE	$ 53,882.55*	$ 27,594*	$	$

*Indicates red figure

Mira Loma Facility

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

This unit of the Sheriff's Division of Corrections is an integral part of the Sheriff's correctional system. It has for its purpose the safe-keeping of those persons committed to the custody of the Sheriff under sentence by the Courts. Physically fit inmates are utilized in a variety of work projects within the confines of the facility, the most significant of which is the laundry operation. This operation provides laundry service on a County-wide basis to all Sheriff's Department and Probation Department custodial facilities. This facility also provides medical rehabilitative treatment for tubercular inmates of the Sheriff's correctional system.

APPROPRIATIONS $2,085,918

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,324,475.90	$ 1,427,234	$ 1,656,506	$ 1,485,104
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 35,637.78	$ 30,600	$ 209,073	$ 209,073
Food	343,529.50	230,000	318,550	294,381
Household expense	61,397.99	52,480	46,635	43,135
Maintenance—equipment	4,267.75	4,900	5,200	5,200
Maintenance—structures, improvements and grounds	10,454.30	11,100	11,600	9,100
Medical, dental and laboratory supplies	1,711.74	1,900	1,500	3,000
Office expense				
Postage	59.00	100	100	100
Stationery and forms	1,348.12	1,300	1,200	1,200
Other	2,308.05	2,000	2,155	2,155
Professional and specialized services	14,428.02	17,705	18,750	13,750
Rents and leases—equipment	96.00	96	96	96
Small tools and instruments	2,022.73	1,500	2,040	1,500
Special departmental expense	2,007.71	2,500	2,500	2,000
Transportation and travel				
Auto mileage	1,171.60	1,400	1,440	1,440
Auto service	24,759.43	36,000	52,303	32,207
Other	15.86			
TOTAL SERVICES AND SUPPLIES	$ 505,215.58	$ 393,581	$ 673,142	$ 618,337
OTHER CHARGES				
Expenditures applicable to prior years	$ 5,359.64	$ 265	$	$
FIXED ASSETS				
Equipment	$ 5,052.28	$ 10,715	$ 15,231	$ 4,866
TOTAL MIRA LOMA FACILITY	$ 1,840,103.40	$ 1,831,795	$ 2,344,879	$ 2,108,307
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 18,224.97	$ 5,300	$ 21,885	$ 22,389
TOTAL MIRA LOMA FACILITY	$ 1,821,878.43	$ 1,826,495	$ 2,322,994	$ 2,085,918

Saugus Rehabilitation Center

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Saugus Rehabilitation Center is operated by the Sheriff's Corrections Division and is used primarily as a rehabilitation center for male alcoholics sentenced by the Courts to the custody of the Sheriff. Rehabilitation programs include counseling and work projects, primarily of an agricultural nature.

APPROPRIATIONS $1,273,440

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 813,372.26	$ 881,525	$ 931,363	$ 912,689
SERVICES AND SUPPLIES				
Agricultural	$ 5,362.81	$ 6,000	$ 5,000	$ 5,000
Clothing and personal supplies	35,131.30	30,000	33,500	2,000
Food	256,146.29	260,000	288,222	292,968
Household expense	32,634.91	36,960	38,710	38,710
Maintenance—equipment	31,044.25	16,000	16,000	18,000
Maintenance—structures, improvements and grounds	22,066.96	22,725	22,725	14,725
Medical, dental and laboratory supplies	102.21	500	500	500
Office expense				
Postage	15.80	25	25	25
Stationery and forms	2,068.44*	1,100	1,100	1,100
Other	1,113.77	1,500	1,500	1,500
Professional and specialized services	5,470.80	10,710	11,500	11,500
Rents and leases—equipment	120.00	120	120	120
Small tools and instruments	5,237.49	3,500	4,500	4,500
Special departmental expense	16,792.76	2,500	2,500	2,500
Transportation and travel				
Auto mileage	24.54	75	100	100
Auto service	14,284.89	19,500	19,754	19,754
Other	586.96	1,200	1,500	1,500
TOTAL SERVICES AND SUPPLIES	**$ 424,067.30**	**$ 412,415**	**$ 447,256**	**$ 414,502**
OTHER CHARGES				
Expenditures applicable to prior years	$ 1,286.07*	$ 249	$	$
FIXED ASSETS				
Equipment	$ 2,985.55	$ 380	$ 8,856	$ 5,965
TOTAL SAUGUS REHABILITATION CENTER	**$ 1,239,139.04**	**$ 1,294,569**	**$ 1,387,475**	**$ 1,333,156**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 34,131.27	$ 49,360	$ 48,748	$ 59,716
TOTAL SAUGUS REHABILITATION CENTER—NET	**$ 1,205,007.77**	**$ 1,245,209**	**$ 1,338,727**	**$ 1,273,440**

*Indicates red figure

Sybil Brand Institution for Women

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Sybil Brand Institution for Women located in the City Terrace area is the only Sheriff's custody facility for both pre-sentenced and sentenced women inmates.

APPROPRIATIONS $1,784,464

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 490,125.06	$ 773,583	$ 1,518,834	$ 1,562,031
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 4,418.29	$ 8,000	$ 9,090	$ 9,090
Food	64,003.29	110,000	168,508	168,508
Household expense	10,759.23	27,230	21,426	21,426
Maintenance—equipment	1,458.83	3,300	1,600	1,600
Maintenance—structures, improvements and grounds	673.02	3,850	2,600	2,600
Medical, dental and laboratory supplies	4,796.99	9,700	12,820	12,820
Office expense				
Postage		25	25	25
Stationery and forms	467.73	750	900	900
Other	600.92	2,045	1,000	1,000
Professional and specialized services	2,221.67	5,400	12,200	12,200
Rents and leases—equipment	96.00	96	96	96
Small tools and instruments	111.69	750	750	750
Special departmental expense	39.38	500	500	500
Transportation and travel				
Auto mileage	715.25	420	420	420
Auto service	1,581.60	2,378	2,093	2,093
TOTAL SERVICES AND SUPPLIES	**$ 91,943.89**	**$ 174,444**	**$ 234,028**	**$ 234,028**
OTHER CHARGES				
Expenditures applicable to prior years	$ 1,272.12	$	$	$
FIXED ASSETS				
Equipment	$ 178.91	$	$ 14,952	$ 4,137
TOTAL SYBIL BRAND INSTITUTION FOR WOMEN	**$ 583,519.98**	**$ 948,027**	**$ 1,767,814**	**$ 1,800,196**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 452.85	$ 400	$ 8,712	$ 15,732
TOTAL SYBIL BRAND INSTITUTION FOR WOMEN—NET	**$ 583,067.13**	**$ 947,627**	**$ 1,759,102**	**$ 1,784,464**

Wages to Prisoners

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Wages paid to men in the County Jail and Detention Camps, in accordance with the Penal Code. This appropriation primarily provides for men found guilty of failure to provide. These wages are for child or wife support and are paid directly to the wife, guardian, custodian, organization or individual appointed by the Court as Trustee, under the supervision of the Probation Department.

APPROPRIATIONS $218,337

Classification	EXPENDITURES — Actual Prior Year 1962-63	EXPENDITURES — Estimated Current Year 1963-64	APPROPRIATIONS — Requested Fiscal Year 1964-65	APPROPRIATIONS — Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 196,773.78	$ 209,911	$ 234,705	$ 218,337

Wayside Honor Rancho

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

This appropriation provides for the operation of a custodial institution for both minimum security and maximum security sentenced inmates. This facility provides a balanced program of work, education, rehabilitation and recreation, and includes many diversified farming and industrial projects. Most noteworthy of these are the bakery, the dairy and cattle ranch, and the hog ranch. Conduct of these programs provides many of the supplies necessary to the operation of other Sheriff, Probation and Charities Department institutions.

APPROPRIATIONS $3,025,498

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,248,191.11	$ 2,468,637	$ 2,597,217	$ 2,550,842
SERVICES AND SUPPLIES				
Agricultural	$ 9,404.39	$ 11,200	$ 11,800	$ 11,800
Clothing and personal supplies	57,687.64	76,000	165,566	13,000
Food	678,351.18	720,000	713,612	708,062
Household expense	54,913.12	61,433	58,322	58,322
Maintenance—equipment	21,417.95	23,000	23,000	30,400
Maintenance—structures, improvements and grounds	31,000.74	35,230	34,230	35,550
Medical, dental and laboratory supplies	9,618.23	9,900	8,765	8,765
Memberships	10.00	25	25	25
Office expense				
Postage	69.96	100	100	100
Stationery and forms	2,584.98	2,000	2,000	2,000
Other	2,783.58	3,410	3,105	3,105
Professional and specialized services	94,735.10	100,158	101,440	95,340
Small tools and instruments	5,451.56	5,000	5,000	5,000
Special departmental expense	7,527.79	7,600	7,600	7,600
Transportation and travel				
Auto mileage	6,137.12	6,000	6,000	6,000
Auto service	41,621.83	47,000	45,440	45,440
Other	3,570.62	4,500	4,500	4,000
TOTAL SERVICES AND SUPPLIES—REGULAR OPERATIONS	$ 1,026,885.79	$ 1,112,556	$ 1,190,505	$ 1,034,509
BAKERY DIVISION				
SERVICES AND SUPPLIES				
Food	$ 115,217.82	$ 118,000	$ 141,756	$ 141,756
TOTAL SERVICES AND SUPPLIES	$ 1,142,103.61	$ 1,230,556	$ 1,332,261	$ 1,176,265

WAYSIDE HONOR RANCHO—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
OTHER CHARGES				
Expenditures applicable to prior years	$ 4,043.57	$ 5,300	$	$
FIXED ASSETS				
Equipment	$ 16,921.95	$ 5,818	$ 49,509	$ 13,196
TOTAL WAYSIDE HONOR RANCHO	$ 3,411,260.24	$ 3,710,311	$ 3,978,987	$ 3,740,303
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 620,096.62	$ 658,952	$ 714,121	$ 714,805
TOTAL WAYSIDE HONOR RANCHO—NET	$ 2,791,163.62	$ 3,051,359	$ 3,264,866	$ 3,025,498

Juvenile Hall

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent and neglected children who must be held in custody pending disposition of their cases in the Juvenile Court. Non-delinquent children are kept separate from the delinquent group.

APPROPRIATIONS $3,419,382

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,169,039.44	$ 3,161,268	$ 3,385,259	$ 3,025,173
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 44,059.01	$ 48,400	$ 44,105	$ 39,386
Food	296,794.26	288,057	268,210	228,195
Household expense	79,999.94	78,237	73,268	65,209
Maintenance—equipment	8,055.34	9,540	11,340	9,540
Maintenance—structures, improvements and grounds	8,998.93	5,500	5,500	
Miscellaneous expense	8,413.60*			
Office expense				
Postage	838.40	1,300	1,300	1,300
Stationery and forms	7,410.60	9,000	9,000	9,000
Other	9,290.37	7,500	7,500	7,000
Professional and specialized services	12,216.22	15,000	15,000	15,000
Rents and leases—equipment	1,486.35	1,800	1,800	1,800
Small tools and instruments	799.92	900	900	
Special departmental expense	3,372.36	3,230	6,561	3,255
Support and care of persons	5.50			
Transportation and travel				
Auto mileage	648.12	1,255	1,255	1,255
Auto service	1,047.28	1,020	1,378	1,020
Travel expense	46.93			
TOTAL SERVICES AND SUPPLIES	$ 466,655.93	$ 470,739	$ 447,117	$ 381,960
OTHER CHARGES				
Expenditures applicable to prior years	$ 1,994.11	$	$	$
FIXED ASSETS				
Equipment	$ 21,699.11	$ 14,150	$ 36,617	$ 12,249
TOTAL JUVENILE HALL	$ 3,659,388.59	$ 3,646,157	$ 3,868,993	$ 3,419,382

*Indicates red figure

Las Palmas School for Girls

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained under provisions of the Welfare and Institutions Code to provide treatment, care, custody, and training for the rehabilitation of delinquent girls placed in this facility as wards of the Juvenile Court.

APPROPRIATIONS $736,699

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 592,689.64	$ 619,754	$ 741,614	$ 666,431
SERVICES AND SUPPLIES				
Agricultural	$ 7.00	$	$	$
Clothing and personal supplies	2,498.50	4,992	10,106	7,683
Food	32,664.34	34,352	34,517	33,797
Household expense	8,201.05	8,968	9,708	9,300
Maintenance—equipment	2,744.53	4,745	5,631	3,650
Maintenance—structures, improvements and grounds	3,134.76	7,400	8,611	
Medical, dental and laboratory supplies	95.53			
Miscellaneous expense	6.81			
Office expense				
Postage	100.00	100	170	100
Stationery and forms	759.37	840	1,195	840
Other	906.01	900	1,138	900
Professional and specialized services	216.00	2,500		
Rents and leases—equipment	1,275.10	1,332	1,332	1,300
Small tools and instruments	368.79	250	250	125
Special departmental expense	1,936.25	2,600	3,331	2,800
Support and care of persons	1,677.56	1,950	1,973	1,750
Transportation and travel				
Auto mileage	1,860.43	1,647	3,825	1,647
Auto service	962.42	1,305	1,465	1,000
TOTAL SERVICES AND SUPPLIES	$ 59,414.45	$ 73,881	$ 83,252	$ 64,892
OTHER CHARGES				
Expenditures applicable to prior years	$ 510.56	$	$	$
FIXED ASSETS				
Equipment	$ 705.38	$ 3,829	$ 8,920	$ 5,376
TOTAL LAS PALMAS SCHOOL FOR GIRLS	$ 653,320.03	$ 697,464	$ 833,786	$ 736,699

Los Padrinos Juvenile Hall

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Los Padrinos is maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent children who must be held in custody pending disposition of their cases by the Juvenile Court, or pending placement in regular detention facilities.

APPROPRIATIONS $1,713,951

Classification	EXPENDITURES — Actual Prior Year 1962-63	EXPENDITURES — Estimated Current Year 1963-64	APPROPRIATIONS — Requested Fiscal Year 1964-65	APPROPRIATIONS — Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,180,956.83	$ 1,418,700	$ 1,535,246	$ 1,523,373
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 19,297.93	$ 22,567*	$ 20,268	$ 20,146
Food	95,987.32	121,653	110,710	112,626
Household expense	39,253.46	40,564	34,483	34,268
Maintenance—equipment	3,279.65	3,251	3,613	3,600
Maintenance—structures, improvements and grounds	9,048.85	10,168	11,298	
Miscellaneous expense	110.57			
Office expense				
Postage	562.33	1,000	1,000	1,000
Stationery and forms	1,242.53	1,700	1,700	1,500
Other	3,740.84	3,800	3,800	3,500
Professional and specialized services	297.44			
Rents and leases—equipment	1,160.90	1,120	1,120	1,120
Small tools and instruments	446.72	250	250	125
Special departmental expense	2,481.06	3,005	3,005	3,000
Transportation and travel				
Auto mileage	1,459.61	1,450	1,310	1,180
Auto service	1,225.48	1,160	1,422	1,422
Traveling expense	17.70			
TOTAL SERVICES AND SUPPLIES	**$ 179,612.39**	**$ 211,688**	**$ 193,979**	**$ 183,487**
OTHER CHARGES				
Expenditures applicable to prior years	$ 195.89	$	$	$
FIXED ASSETS				
Equipment	$ 5,338.13	$ 3,090	$ 9,805	$ 7,091
TOTAL LOS PADRINOS JUVENILE HALL	**$ 1,366,103.24**	**$ 1,633,478**	**$ 1,739,030**	**$ 1,713,951**

MacLaren Hall

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

MacLaren Hall is maintained in accordance with the State Welfare Institutions Code in order to provide temporary detention and shelter facilities for non-delinquent children who are detained pending investigation of the need for requesting formal protective custody of the Juvenile Court and later placement in foster homes, institutions, or return to their own homes under court order.

APPROPRIATIONS $563,407

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 475,181.89	$ 470,600	$ 540,324	$ 489,121
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 6,724.00	$ 7,398	$ 9,653	$ 9,255
Food	50,536.19	48,000	48,592	45,051
Household expense	9,271.06	9,350	10,348	9,350
Maintenance—equipment	2,895.96	3,184	3,820	2,540
Maintenance—structures, improvements and grounds	2,301.47	3,311	3,974	500
Miscellaneous expense	20.70	190		
Office expense				
Postage	9.02	10	10	10
Stationery and forms	410.81	450	450	450
Other	1,194.67	1,100	1,300	1,300
Professional and specialized services	47.50			
Rents and leases—equipment	1,000.10	1,050	1,050	1,050
Small tools and instruments	267.58	250	270	
Special departmental expense	640.48	640	640	640
Support and care of persons	7.50	10	10	10
Transportation and travel				
Auto mileage	1,800.32	1,350	1,000	1,000
Auto service	1,527.70	1,200	1,658	1,520
Other	1.00			
TOTAL SERVICES AND SUPPLIES	**$ 78,656.06**	**$ 77,493**	**$ 82,775**	**$ 72,676**
OTHER CHARGES				
Expenditures applicable to prior years	$ 88.64*	$	$	$
FIXED ASSETS				
Equipment	$ 199.69	$ 1,290	$ 3,150	$ 1,610
TOTAL MACLAREN HALL	**$ 553,949.00**	**$ 549,383**	**$ 626,249**	**$ 563,407**

*Indicates red figure

Probation Department

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Assists the Superior and Municipal Courts by providing investigation service upon application for probation from adults convicted of crime; where probation is denied furnishes copies of probation investigation reports to County and State custodial agencies; supervises adults placed on probation; collects moneys paid in for fines, restitution and penalties. Serves as Court Trustee in receiving and disbursing funds ordered paid in Domestic Relations Court actions and those ordered paid through failure to provide actions in Criminal Courts. Assists the courts of other jurisdictions by providing investigation and supervisory services on cases referred through the Interstate Compact.

Investigates and determines necessity for filing petitions in Juvenile Court. Investigates and makes recommendations concerning all cases presented to Juvenile Court. Supervises all wards of the Juvenile Court. Operates Probation Camps and Schools; supervises children ordered placed in foster homes and private institutions. Collects moneys paid as reimbursement or for restitution. Upon order of any court conducts investigations and makes recommendations concerning matters involving custody, status or welfare of children, including step-parent adoption, guardianship, abandonment.

Provides delinquency prevention service through activities of group guidance staff working with youth groups, and through activities of Toy Loan Repair Shop and Toy Lending Centers located throughout the County.

APPROPRIATIONS $12,562,626

Classification	EXPENDITURES: Actual Prior Year 1962-63	EXPENDITURES: Estimated Current Year 1963-64	APPROPRIATIONS: Requested Fiscal Year 1964-65	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 9,457,884.32	$10,999,060	$24,263,026	$21,265,284
Less transfers to other appropriations			9,853,911	9,096,651
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 9,457,884.32	$10,999,060	$14,409,115	$12,168,633
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 767.18	$ 800	$ 7,150	$ 800
Communications	42,062.51	42,000	42,000	38,069
Food	8.41			
Household expense	1,932.66	2,500	2,500	2,250
Maintenance—equipment	6,745.12	6,800	7,000	4,600
Maintenance—structures, improvements and grounds	5,510.77	5,500	5,500	4,150
Medical, dental and laboratory supplies	49,275.47	50,000	52,750	49,500
Memberships	25.00	525	531	525
Miscellaneous expense	299.00			
Office expense				
Postage	53,170.37	60,000	103,200	87,000
Stationery and forms	66,062.79	67,000	67,000	67,000
Other	90,001.16	90,000	96,900	93,000
Professional and specialized services	177,479.40	180,000	191,175	170,925
Publications and legal notices	204.48			
Rents and leases—equipment	43,552.05	55,000	88,856	54,834
Rents and leases—structures, improvements and grounds	100.00	100	100	100

PROBATION DEPARTMENT—Continued

Classification	EXPENDITURES: Actual Prior Year 1962-63	EXPENDITURES: Estimated Current Year 1963-64	APPROPRIATIONS: Requested Fiscal Year 1964-65	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1964-65
SERVICES AND SUPPLIES—Continued				
Small tools and instruments	532.13	450	550	450
Special departmental expense	3,098.52	4,000	8,710	8,510
Support and care of persons	137.25	175	175	140
Transportation and travel				
Auto mileage	327,499.82	344,172	388,472	369,000
Auto service	11,838.10	12,000	53,487	13,000
Traveling expense	7,159.26	9,500		
Other	2,148.71		10,000	8,500
TOTAL SERVICES AND SUPPLIES	$ 889,610.16	$ 930,522	$ 1,126,056	$ 972,353
OTHER CHARGES				
Expenditures applicable to prior years	$ 9,398.62	$	$	$
FIXED ASSETS				
Equipment	$ 111,595.59	$ 144,592	$ 339,315	$ 56,564
TOTAL PROBATION DEPARTMENT	$ 10,468,488.69	$12,074,174	$15,874,486	$13,197,550
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 45,540.65	$ 48,568	$ 1,259,889	$ 634,924
TOTAL PROBATION DEPARTMENT—NET	$ 10,422,948.04	$12,025,606	$14,614,597	$12,562,626

Probation Department – Camps

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained under provisions of the Welfare and Institutions Code to provide treatment, care, custody and training for the rehabilitation of delinquent boys placed in camps as wards of the Juvenile Court.

APPROPRIATIONS $3,288,547

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,177,108.11	$ 2,310,000	$ 2,531,974	$ 2,570,549
SERVICES AND SUPPLIES				
Agricultural	$ 2,282.50	$	$	$
Clothing and personal supplies	64,965.59	75,400	76,050	71,852
Communications	108.11			
Food	331,251.67	402,429	415,788	385,843
Household expense	52,172.50	55,000	55,000	54,000
Maintenance—equipment	25,060.86	26,794	29,595	25,500
Maintenance—structures, improvements and grounds	22,825.20	25,000	42,500	22,500
Medical, dental and laboratory supplies	706.49			
Miscellaneous expense	63.87			
Office expense				
Stationery and forms	9.55			
Other	390.60	375	500	500
Professional and specialized services	634.66			
Rents and leases—equipment	10,179.00	11,215	11,215	11,215
Rents and leases—structures, improvements and grounds		100	100	100
Small tools and instruments	3,806.73	4,900	4,900	4,600
Special departmental expense	4,311.24	4,550	5,100	4,600
Support and care of persons	88,852.25	93,145	108,460	102,083
Transportation and travel				
Auto mileage	80,235.42	80,600	80,624	80,000
Auto service	15,058.76	18,000	19,757	16,817
Travel expense	85.94			
Other	14.39			
TOTAL SERVICES AND SUPPLIES	$ 703,015.33	$ 797,508	$ 849,589	$ 779,610

PROBATION DEPARTMENT—CAMPS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
OTHER CHARGES				
Expenditures applicable to prior years	$ 5,096.00*	$	$	$
FIXED ASSETS				
Equipment	$ 8,089.12	$ 8,500	$ 22,630	$ 5,295
TOTAL PROBATION DEPARTMENT—CAMPS	$ 2,883,116.56	$ 3,116,008	$ 3,404,193	$ 3,355,454
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 57,984.15	$ 61,510	$ 70,290	$ 66,907
TOTAL PROBATION DEPARTMENT—CAMPS—NET	$ 2,825,132.41	$ 3,054,498	$ 3,333,903	$ 3,288,547

*Indicates red figure

San Fernando Valley Juvenile Hall

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Chief Probation Officer and maintained in accordance with the State Welfare and Institution Code to provide temporary care for delinquent children from the North County area who must be held in custody pending disposition of their cases by the Juvenile Court.

APPROPRIATIONS $978,060

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$	$ 1,119,494	$ 822,004
SERVICES AND SUPPLIES				
Clothing and personal supplies	$	$	$ 36,452	$ 33,452
Food			46,900	35,637
Household expense			67,933	64,317
Maintenance—equipment			3,288	1,100
Maintenance—structures, improvements and grounds			2,450	
Office expense				
Postage			650	650
Stationery and forms			4,500	4,500
Other			3,750	3,500
Professional and specialized services			6,700	6,700
Rents and leases—equipment			900	780
Small tools and instruments			450	
Special departmental expense			3,281	2,186
Transportation and travel				
Auto mileage			1,460	1,460
Auto service			1,774	1,774
TOTAL SERVICES AND SUPPLIES	$	$	$ 180,488	$ 156,056
FIXED ASSETS				
Equipment	$	$	$ 6,251	$
TOTAL SAN FERNANDO VALLEY JUVENILE HALL	$	$	$ 1,306,233	$ 978,060

State Correctional Schools

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Payments to State of California for care and maintenance of persons from Los Angeles County who are committed to the Youth Authority for placement in correctional schools and camps under its jurisdiction. Mandatory.

APPROPRIATIONS $570,288

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
SERVICES AND SUPPLIES				
Support and care of persons	$ 430,257.93	$ 521,690	$ 570,288	$ 570,288
OTHER CHARGES				
Expenditures applicable to prior years	$ 735.00*	$	$	$
TOTAL STATE CORRECTIONAL SCHOOLS	$ 429,522.93	$ 521,690	$ 570,288	$ 570,288

*Indicates red figure

Forester and Fire Warden

FUND
General

FUNCTION
Public Protection

ACTIVITY
Fire Protection

Established by authority of Government Code and County Charter. Duties include fire prevention and suppression and enforcement of related laws, firebreak maintenance, inspections and fire hazard abatement, conservation education, operation of camps of juvenile court wards in co-operation with Probation Department, experimental forestry work and watershed protection and reforestation.

APPROPRIATIONS $9,288,323

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 6,292,917.14	$ 6,773,870	$ 7,796,602	$ 6,991,124
Less transfers to other appropriations			70,671	68,725
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 6,292,917.14**	**$ 6,773,870**	**$ 7,725,931**	**$ 6,922,399**
SERVICES AND SUPPLIES				
Agricultural	$ 3,634.63	$ 3,986	$ 5,495	$ 9,872
Clothing and personal supplies	18,347.30	18,740	18,250	18,250
Communications	46,040.41	30,953	27,983	27,983
Food	27,740.95	19,898	14,300	14,300
Household expense	24,430.33	24,752	28,236	25,900
Insurance				
Liability	8,719.78	9,709	11,500	11,500
Maintenance—equipment	97,509.35	96,965	128,501	120,000
Maintenance—structures, improvements and grounds	59,865.13	71,674	78,975	70,000
Medical, dental and laboratory supplies	2,496.82	1,775	2,570	2,570
Memberships	1,870.40	1,880	2,331	2,331
Miscellaneous expense	28,766.05*	4.464		
Office expense				
Postage	1,690.29	2,610	2,300	2,300
Stationery and forms	2,696.69	4,212	4,850	4,000
Other	31,796.38	27,925	37,033	34,500
Professional and specialized services	135,993.32	160,997	154,216	158,284
Rents and leases—equipment	139,694.89	140,917	207,133	168,526
Small tools and instruments	30,630.27	29,995	40,439	34,070
Special departmental expense	235,692.14	212,244	202,381	99,310
Support and care of persons	57,785.27	46,553	71,190	65,407
Transportation and travel				
Auto mileage	49,991.41	51,679	56,000	51,917
Auto service	237,479.42	238,003	230,475	231,961
Traveling expense	5,123.72	5,146	10,722	6,500
Other	36,074.43	34,514	34,016	34,016
Utilities	3,392.73	3,412	3,500	3,500
TOTAL SERVICES AND SUPPLIES—REGULAR OPERATION	**$ 1,229,930.01**	**$ 1,243,003**	**$ 1,372,396**	**$ 1,196,997**

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
CITY OF COMMERCE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,015,018.52	$ 1,130,476	$ 1,134,737	$ 1,134,737
TOTAL SERVICES AND SUPPLIES	$ 2,244,948.53	$ 2,373,479	$ 2,507,133	$ 2,331,734
Less transfers to other appropriations	21,091.71	22,500	25,933	15,398
TOTAL SERVICES AND SUPPLIES—NET	$ 2,223,856.82	$ 2,350,979	$ 2,481,200	$ 2,316,336
OTHER CHARGES				
Expenditures applicable to prior years	$ 18,236.82	$	$	$
FIXED ASSETS				
Equipment	$ 107,130.40	$ 82,460	$ 530,265	$ 155,310
TOTAL FORESTER AND FIRE WARDEN	$ 8,642,141.18	$ 9,207,309	$10,737,396	$ 9,394,045
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 67,920.68	$ 68,000	$ 54,722	$ 105,722
TOTAL FORESTER AND FIRE WARDEN—NET	$ 8,574,220.50	$ 9,139,309	$10,682,674	$ 9,288,323

*Indicates red figure

Agricultural Commissioner

FUND
General

FUNCTION
Public Protection

ACTIVITY
Protective Inspection

Appointive. Enforcement of state laws, county ordinances and orders of the Board of Supervisors to prevent introduction and spread of agricultural pests; abatement of injurious insects, rodents, weeds and plant diseases; regulation of pest control operators and issuance of permits for application of injurious materials; control and eradication of bee diseases; enforcement of laws to prevent deception in sale of fruits, nuts, vegetables, honey, eggs, poultry, meat and nursery stock; compilation of crop production and acreage reports and similar statistics.

APPROPRIATIONS $922,088

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 814,508.77	$ 381,800	$ 831,405	$ 857,517
SERVICES AND SUPPLIES				
Agricultural	$ 5,772.69	$ 10,000	$ 10,000	$ 10,000
Clothing and personal supplies	88.72	50	50	50
Communications	117.47	120	125	125
Household expense	59.51	55	55	55
Maintenance—equipment	1,030.44	1,200	1,350	1,350
Maintenance—structures, improvements and grounds	84.56	100	100	100
Medical, dental and laboratory supplies	515.51	550	600	600
Miscellaneous expense	2,189.53			
Office expense				
Postage	1,751.12	2,000	2,000	2,000
Stationery and forms	3,146.92	2,900	2,800	2,800
Other	2,232.35	2,200	2,100	2,100
Professional and specialized services	82.60		1,250	1,250
Publications and legal notices		50	50	50
Rents and leases—structures, improvements and grounds		10	20	20
Small tools and instruments	493.57	475	475	475
Special departmental expense	205.33	250	275	275
Transportation and travel				
Auto mileage	52,570.05	52,500	52,750	52,750
Auto service	2,777.59	3,500	3,590	3,590
Traveling expense	831.91	1,000	1,025	1,025
Other	90.88	100	150	150
TOTAL SERVICES AND SUPPLIES	$ 74,040.75	$ 77,060	$ 78,765	$ 78,765

AGRICULTURAL COMMISSIONER—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
OTHER CHARGES				
Contributions to other agencies	$ 7,642.96	$ 8,000	$ 8,486	$ 8,486
FIXED ASSETS				
Equipment	$ 227.11	$ 850	$ 1,570	$ 1,570
TOTAL AGRICULTURAL COMMISSIONER	$ 896,419.59	$ 467,710	$ 920,226	$ 946,338
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 18,206.87	$ 24,000	$ 24,250	$ 24,250
TOTAL AGRICULTURAL COMMISSIONER—NET	$ 878,212.72	$ 443,710	$ 895,976	$ 922,088

Livestock Inspector

FUND
General

FUNCTION
Public Protection

ACTIVITY
Protective Inspection

Appointive. It is the duty of the Livestock Inspector acting in cooperation with the Division of Animal Industry, State Department of Agriculture, to enforce all laws of the State of California and orders and ordinances of the Board of Supervisors pertaining to the health and sanitary surroundings of livestock.

APPROPRIATIONS $231,958

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 191,685.74	$ 205,255	$ 208,455	$ 211,840
SERVICES AND SUPPLIES				
Agricultural	$ 408.99	$ 470	$ 410	$ 410
Clothing and personal supplies	379.10	400	350	350
Communications		5	5	5
Household expense	323.50	235	295	295
Maintenance—equipment	73.20	200	200	200
Maintenance—structures, improvements and grounds	1.32	20		
Medical, dental and laboratory supplies	1,034.37	950	1,000	1,000
Memberships	100.00	100	100	100
Office expense				
Postage	345.27	420	420	420
Stationery and forms	355.78	425	425	425
Other	730.21	790	790	790
Small tools and instruments	129.48	80	80	80
Special departmental expense	66.30	15	15	15
Transportation and travel				
Auto mileage	11,642.40	12,000	12,000	12,000
Auto service	2,725.82	2,995	2,573	2,573
Traveling expense	1,017.75	750	745	745
Other	24.19			
TOTAL SERVICES AND SUPPLIES	$ 19,357.68	$ 19,855	$ 19,408	$ 19,408
OTHER CHARGES				
Expenditures applicable to prior years	$ 3,285.71	$	$	$
FIXED ASSETS				
Equipment	$	$ 1,350	$ 710	$ 710
TOTAL LIVESTOCK INSPECTOR	$ 214,329.13	$ 226,460	$ 228,573	$ 231,958

Public Welfare Commission

FUND
General

FUNCTION
Public Protection

ACTIVITY
Protective Inspection

The Public Welfare Commission consists of five citizens appointed by members of the Board of Supervisors. The Commission serves as an agent of the Board of Supervisors by inspecting and reporting conditions in County Institutions, holding hearings and making recommendations on applications to conduct dances, shows, operate billiard halls, and solicit funds for charity in the unincorporated areas.

APPROPRIATIONS $52,552

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 36,968.16	$ 40,082	$ 42,795	$ 48,738
SERVICES AND SUPPLIES				
Communications	$ 7.80	$ 11	$ 20	$ 20
Household expense		20	20	10
Maintenance—equipment	51.31	10	30	30
Maintenance—structures, improvements and grounds		10	15	10
Memberships	25.00	25	25	25
Office expense				
Postage	109.50	110	110	110
Stationery and forms	144.13	85	85	85
Other	293.45	275	275	275
Professional and specialized services	32.50	100	100	100
Special departmental expense	85.30	585	35	35
Transportation and travel				
Auto mileage	1,899.07	1,800	1,800	1,800
Auto service	727.89	800	800	800
Traveling expense		100	100	100
Other	66.96	60	60	60
TOTAL SERVICES AND SUPPLIES	$ 3,442.91	$ 3,991	$ 3,475	$ 3,460
FIXED ASSETS				
Equipment	$	$ 248	$ 354	$ 354
TOTAL PUBLIC WELFARE COMMISSION	$ 40,411.07	$ 44,321	$ 46,624	$ 52,552

Weights and Measures

FUND
General

FUNCTION
Public Protection

ACTIVITY
Protective Inspection

Protection of the public through continuous, systematic inspection for accuracy of all weighing and measuring apparatus used in trade throughout the city and county; condemnation or seizure of incorrect and fraudulent instruments; prosecution of persons guilty of short-weight, short-measure, or fraud in the purchase or sale of commodities, including adulteration or substitution of gasoline and motor oils; and testing for a fee noncommercial devices used in manufacturing and processing. This work is authorized and made mandatory by California State Law.

APPROPRIATIONS $534,355

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 440,122.46	$ 463,979	$ 519,033	$ 484,040
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 193.25	$ 200	$ 100	$ 100
Household expense	256.11	100	100	100
Maintenance—equipment	4,818.96	4,000	3,410	2,850
Maintenance—structures, improvements and grounds	1,234.91	800	850	850
Medical, dental and laboratory supplies	22.33	50	50	50
Office expense				
Postage	527.29	560	565	565
Stationery and forms	1,349.66	1,240	2,360	2,360
Other	1,511.49	2,300	1,140	1,140
Professional and specialized services	400.83	100	1,200	1,200
Small tools and instruments	3,164.82	3,100	5,320	2,720
Special departmental expense	450.84	350	300	300
Transportation and travel				
Auto mileage	11,677.29	12,000	12,050	11,222
Auto service	17,332.53	16,000	16,790	16,558
Traveling expense	1,738.30	1,300	1,525	1,125
Other	133.50	200	245	150
TOTAL SERVICES AND SUPPLIES	$ 44,812.11	$ 42,300	$ 46,005	$ 41,290
OTHER CHARGES				
Expenditures applicable to prior years	$ 13.28	$	$	$
FIXED ASSETS				
Equipment	$ 4,917.26	$ 6,090	$ 11,980	$ 9,325
TOTAL WEIGHTS AND MEASURES	$ 489,865.11	$ 512,369	$ 577,018	$ 534,655
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 302.50	$ 350	$ 300	$ 300
TOTAL WEIGHTS AND MEASURES—NET	$ 489,562.61	$ 512,019	$ 576,718	$ 534,355

Air Pollution Control District Hearing Board

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Hearing Board of the Air Pollution Control District conducts hearings upon petitions for variances and extension of variances from the Health and Safety Code, petitions to revoke operating permits and appeals on permit denials, and makes findings and decisions as the result of all such hearings.

APPROPRIATIONS $22,437

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 20,680.00	$ 21,970	$ 22,776	$ 22,262
SERVICES AND SUPPLIES				
Maintenance—equipment	$ 4.18	$ 10	$ 50	$ 50
Maintenance—structures, improvements and grounds	103.56			
Office expense				
Postage	36.00	40	45	45
Stationery and forms	24.42	25	75	55
Other	97.20	75	50	25
Professional and specialized services	1,600.00			
Special departmental expense	11.78	10		
TOTAL SERVICES AND SUPPLIES	$ 1,877.14	$ 160	$ 220	$ 175
FIXED ASSETS				
Equipment	$ 698.98	$ 699	$	$
TOTAL AIR POLLUTION CONTROL DISTRICT HEARING BOARD	$ 23,256.12	$ 22,829	$ 22,996	$ 22,437

Commission on Human Relations

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Commission on Human Relations is established by County Ordinance as an organization dedicated to improving human relations within the County. The Commission engages in research and education relating to its goals of fostering mutual understanding and lessening inter-group tensions among the diverse racial and religious peoples living within County boundaries. Although the Commission has a separate appropriation, auxiliary services are provided the Commission by the Business Office of the Board of Supervisors.

APPROPRIATIONS $174,126

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 81,506.12	$ 106,070	$ 281,816	$ 156,372
SERVICES AND SUPPLIES				
Maintenance—equipment	$ 41.12	$ 50	$ 100	$ 50
Maintenance—structures, improvements and grounds	102.86	100	500	200
Office expense				
Postage	1,008.00	1,000	1,800	1,300
Stationery and forms	813.92	1,000	1,400	1,400
Other	2,038.35	2,000	4,908	3,408
Professional and specialized services	43.00			
Publications and legal notices		100	100	
Special departmental expense	2,758.36	500	2,000	600
Transportation and travel				
Auto mileage	2,963.32	3,500	11,600	6,552
Auto service	784.14	800	800	800
Traveling expense	865.59	950	1,200	1,100
TOTAL SERVICES AND SUPPLIES	$ 11,418.66	$ 10,000	$ 24,408	$ 15,410
OTHER CHARGES				
Expenditures applicable to prior years	$ 22.11	$	$	$
FIXED ASSETS				
Equipment	$ 2,149.35	$ 2,000	$ 17,592	$ 2,344
TOTAL COMMISSION ON HUMAN RELATIONS	$ 95,096.24	$ 118,070	$ 323,816	$ 174,126

Community Services

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

Created by County Ordinance to engage in activities designed to prevent juvenile and adult delinquency through assisting and coordinating on a County-wide basis the work of community or public agencies, committees or councils in this field.

APPROPRIATIONS $316,931

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 228,983.05	$ 259,966	$ 274,062	$ 285,506
SERVICES AND SUPPLIES				
Communications	$ 57.82	$ 200	$ 150	$ 150
Household expense	26.58	100	100	100
Maintenance—equipment	343.70	400	300	300
Maintenance—structures, improvements and grounds	182.25	100	150	100
Office expense				
Postage	4,526.65	4,500	4,500	4,500
Stationery and forms	1,615.59	2,500	3,000	2,500
Other	4,822.43	5,000	5,000	4,500
Professional and specialized services	133.00	200	1,000	700
Small tools and instruments	5.52		50	10
Special departmental expense	424.98	1,000	5,000	1,500
Transportation and travel				
Auto mileage	9,994.64	12,000	15,600	13,400
Auto service	754.39	1,200	1,224	1,110
Traveling expense	921.82	500	2,335	1,100
Other	9.25	25	25	25
TOTAL SERVICES AND SUPPLIES	$ 23,818.62	$ 27,725	$ 38,434	$ 29,995
OTHER CHARGES				
Expenditures applicable to prior years	$ 267.76	$	$	$
FIXED ASSETS				
Equipment	$ 2,967.17	$ 2,975	$ 3,190	$ 1,430
TOTAL COMMUNITY SERVICES	$ 256,036.60	$ 290,666	$ 315,686	$ 316,931

Disaster and Civil Defense Commission

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

This Commission is authorized by County ordinance and the California Disaster Office to approve all disaster and Civil Defense plans prepared by public jurisdictions of Los Angeles County for submission to the State of California under the provisions of the California Disaster Act. In addition, the Commission is responsible for developing County-wide training, educational, and public information programs. Commission membership includes representatives of the League of California Cities, City of Los Angeles and County of Los Angeles.

APPROPRIATIONS $64,580

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$ 50,373	$ 58,956	$ 55,695
SERVICES AND SUPPLIES				
Communications	$	$ 100	$ 1,020	$ 1,020
Office expense				
Postage		500	720	720
Stationery and forms		700	720	720
Other		700	3,000	3,000
Transportation and travel				
Auto mileage		900	3,000	2,200
Traveling expense		300	1,500	500
TOTAL SERVICES AND SUPPLIES	$	$ 3,200	$ 9,960	$ 8,160
FIXED ASSETS				
Equipment	$	$ 3,500	$ 1,775	$ 725
TOTAL DISASTER AND CIVIL DEFENSE COMMISSION	$	$ 57,073	$ 70,691	$ 64,580

Fish and Game Propagation Fund

FUND
Fish and Game Propagation

FUNCTION
Public Protection

ACTIVITY
Other Protection

Accumulation of State allocation of County's share of local fish and game fines to be expended on preservation and propagation of fish and wild life as provided by State law.

APPROPRIATION $42,627

Classification	EXPENDITURES — Actual Prior Year 1962-63	EXPENDITURES — Estimated Current Year 1963-64	APPROPRIATIONS — Requested Fiscal Year 1964-65	APPROPRIATIONS — Adopted by Board of Supervisors Fiscal Year 1964-65
SERVICES AND SUPPLIES				
Special departmental expense	$ 22,073.21	$ 7,551	$ 37,177	$ 37,627
FIXED ASSETS				
Equipment	$ 623.99	$ 1,532	$ 5,000	$ 5,000
TOTAL FISH AND GAME PROPAGATION FUND	$ 22,697.20	$ 9,083	$ 42,177	$ 42,627

Local Agency Formation Commission

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Local Agency Formation Commission is a separate governmental unit not under the authority of the Board of Supervisors. It was created by the 1963 State Legislature to review and approve proposals for the creation of, or annexation to, cities and special districts. The five-man body may appoint an administrative staff and may request the services of the County Boundary Commission. The necessary operating expenses of the Commission are a charge upon the County.

APPROPRIATIONS $44,798

Classification	EXPENDITURES: Actual Prior Year 1962-63	EXPENDITURES: Estimated Current Year 1963-64	APPROPRIATIONS: Requested Fiscal Year 1964-65	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1964-65
SERVICES AND SUPPLIES				
Office expense				
Postage	$	$	$ 350	$ 350
Stationery and forms			250	250
Other			400	400
Professional and specialized services			42,298	42,298
Transportation and travel				
Auto mileage			400	400
Traveling expense			1,100	1,100
TOTAL LOCAL AGENCY FORMATION COMMISSION	$	$	$ 44,798	$ 44,798

Medical Examiner—Coroner

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

Appointive. Conducts investigations, inquests and post-mortems to determine cause of violent or unexplained deaths and determines the responsibility for death in cases of accident, murder or suicide; embalms and preserves bodies awaiting inquiry; makes disposition of bodies after inquiry. Expenditures for interpreting and witness fees and expense are mandatory items.

APPROPRIATIONS $873,894

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 741,343.52	$ 782,339	$ 845,273	$ 810,316
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 423.44	$ 450	$ 500	$ 450
Communications	1,351.84	1,375	1,495	1,495
Household expense	4,690.63	5,500	5,800	5,500
Jury and witness expense	54.70	40	45	45
Maintenance—equipment	2,768.91	1,400	1,380	1,400
Maintenance—structures, improvements and grounds	33.11	400	620	500
Medical, dental and laboratory supplies	27,516.65	25,750	26,000	25,750
Memberships	20.00	30	30	30
Miscellaneous expense	33.78	20		
Office expense				
Postage	752.12	1,455	1,400	1,400
Stationery and forms	4,551.63	3,900	5,000	4,500
Other	1,990.10	1,500	2,845	2,500
Professional and specialized services	3,788.75	1,900	1,300	1,300
Publications and legal notices		10	10	10
Rents and leases—equipment	175.00	75		
Small tools and instruments	9.77	60		
Special departmental expense	6.86	1,300	50	50
Transportation and travel				
Auto mileage	10,094.10	8,500	10,000	9,500
Auto service	4,395.63	4,270	4,450	4,450
Traveling expense	688.30	625	800	700
Other	97.09	75	100	100
TOTAL SERVICES AND SUPPLIES	$ 63,442.41	$ 58,635	$ 61,825	$ 59,680
OTHER CHARGES				
Expenditures applicable to prior years	$ 1,360.24	$	$	$
FIXED ASSETS				
Equipment	$ 3,039.05	$ 5,450	$ 4,970	$ 3,898
TOTAL MEDICAL EXAMINER—CORONER	$ 809,185.22	$ 846,424	$ 912,068	$ 873,894

Pound Department

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The County Poundmaster operates under County ordinance providing for the licensing of dogs and the regulation and impounding of dogs and other animals in the unincorporated territory of the County and in contracting cities. This department also places unlicensed dogs in such shelters and pounds as designated by the Board of Supervisors. Certain fees, fines, and penalties are collected for the dogs and other animals in the Pound. This appropriation also includes an amount to be used to reimburse owners of livestock destroyed by dogs. Costs of the Pound Department are offset by revenues accruing from the sale of dog licenses reported by the County Clerk.

APPROPRIATIONS $812,513

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 668,880.21	$ 698,552	$ 711,912	$ 734,153
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 567.08	$ 800	$ 800	$ 800
Communications	7,469.56	8,000	8,000	8,000
Household expense	690.09	850	850	750
Maintenance—equipment	1,083.70	1,000	1,000	1,000
Maintenance—structures, improvements and grounds	587.06	600	600	600
Medical, dental and laboratory supplies	24.84	50	50	50
Miscellaneous expense	21.16			
Office expense				
Postage	8,552.10	9,020	9,000	9,000
Stationery and forms	6,710.37	7,500	7,500	7,250
Other	611.24	800	800	800
Professional and specialized services	804.00	800	800	800
Publication and legal notices		25	25	25
Rents and leases—equipment		160	160	160
Small tools and instruments	78.16	200	200	200
Special departmental expense	13,965.62	15,000	15,200	15,200
Transportation and travel				
Auto mileage	21,832.99	23,000	23,585	23,585
Auto service	31,470.81	34,783	33,311	33,311
Traveling expense	75.00	150	150	150
TOTAL SERVICES AND SUPPLIES	$ 94,543.78	$ 102,738	$ 102,031	$ 101,681

POUND DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
OTHER CHARGES				
Expenditures applicable to prior years	$ 337.21*	$	$	$
Judgments	1,032.28	3,500	3,500	3,500
TOTAL OTHER CHARGES	$ 695.07	$ 3,500	$ 3,500	$ 3,500
FIXED ASSETS				
Equipment	$ 1,422.17	$ 350	$ 5,426	$ 1,666
TOTAL POUND DEPARTMENT	$ 765,541.23	$ 805,140	$ 822,869	$ 841,000
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 25,949.60	$ 27,088	$ 27,738	$ 28,487
TOTAL POUND DEPARTMENT—NET	$ 739,591.63	$ 778,052	$ 795,131	$ 812,513

*Indicates red figure

Public Administrator

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

Administer estates if the decedent resided or had property in the County of Los Angeles and had appointed no executor by a will, and left no resident legatee or left no resident heir-at-law who would succeed to any portion of the estate, or where court directs him to act. Also includes Public Guardian who acts as guardian of the person and estate of any person in the County of Los Angeles who is a patient or recipient of Aid under the Welfare and Institutions Code, or who is under the jurisdiction of the Mental Health Department.

APPROPRIATIONS $697,625

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 537,240.05	$ 625,000	$ 762,782	$ 658,622
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 43.68	$	$	$
Communications		100	100	100
Household expense	53.07	545	807	800
Maintenance—equipment	1,447.29	1,875	1,300	720
Maintenance—structures, improvements and grounds	1,305.30	1,992	1,500	400
Medical, dental and laboratory supplies			30	30
Memberships	20.00	20		
Office expense				
Postage	7,312.19	7,800	7,500	7,500
Stationery and forms	4,697.22	9,163	5,560	5,500
Other	8,250.22	9,183	6,662	5,100
Professional and specialized services	975.22	456	456	456
Publications and legal notices	345.05	736	800	800
Rents and leases—equipment		1,160	1,200	1,200
Special departmental expense	7.33	280	280	280
Transportation and travel				
Auto mileage	8,445.45	9,112	12,480	9,500
Auto service	648.61	540	640	640
Traveling expense	282.83	451	573	320
Other	800.00	50	50	50
TOTAL SERVICES AND SUPPLIES	$ 34,633.46	$ 43,463	$ 39,938	$ 33,396
OTHER CHARGES				
Expenditures applicable to prior years	$ 397.11	$	$	$
FIXED ASSETS				
Equipment	$ 8,075.24	$ 21,756	$ 35,191	$ 5,607
TOTAL PUBLIC ADMINISTRATOR	$ 580,345.86	$ 690,219	$ 837,911	$ 697,625

Recorder

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

Appointive. Evidence of ownership of all land in the County and of those having liens or encumbrances upon the land are based upon permanent records in the Recorder's office. Duties of the Recorder are to accept for recordation or filing, to reproduce and index in the manner prescribed, those documents, instruments, papers, maps, and notices provided by the state law to be recorded as filed. Also, under the Health and Safety Code to register and file all marriage certificates and to file and index all copies of birth and death certificates.

APPROPRIATIONS $1,230,204

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 863,459.94	$ 907,007	$ 944,482	$ 982,385
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 40.83	$ 50	$ 60	$ 50
Communications		5	5	5
Household expense	572.84	550	575	550
Maintenance—equipment	5,075.19	4,840	4,840	4,440
Maintenance—structures, improvements and grounds	2,176.42	900	900	900
Office expense				
Postage	50,565.90	63,160	64,866	64,866
Stationery and forms	19,381.07	21,500	23,206	23,206
Other	42,547.11	59,111	66,353	66,353
Professional and specialized services		100	100	100
Rents and leases—equipment	66,493.34	64,592	65,673	65,673
Small tools and instruments	81.33	100	100	80
Transportation and travel				
Auto service	831.65	678	750	678
Traveling expense	1,253.08	700	700	700
Other	145.67	320	576	576
TOTAL SERVICES AND SUPPLIES	$ 189,164.43	$ 216,606	$ 228,704	$ 228,177
OTHER CHARGES				
Expenditures applicable to prior years	$ 326.76*	$	$	$
FIXED ASSETS				
Equipment	$ 24,494.16	$ 15,413	$ 24,744	$ 22,067
TOTAL RECORDER	$ 1,076,791.77	$ 1,139,026	$ 1,197,930	$ 1,232,629
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 679.33	$ 2,600	$ 2,425	$ 2,425
TOTAL RECORDER—NET	$ 1,076,112.44	$ 1,136,426	$ 1,195,505	$ 1,230,204

*Indicates red figure

Regional Planning Commission

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Regional Planning Commission advises the Board of Supervisors in matters concerning the physical development of the County as authorized by the Government Code, prepares and administers Master Plans, administers the County subdivision and zoning ordinances, and co-ordinates County public works projects and the street naming program.

APPROPRIATIONS $1,263,940

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 982,407.85	$ 1,065,683	$ 1,145,292	$ 1,147,411
SERVICES AND SUPPLIES				
Communications	$ 73.22	$ 75	$ 50	$ 50
Maintenance—equipment	1,270.22	650	1,100	650
Maintenance—structures, improvements and grounds	1,192.70	500	500	200
Memberships	140.00	140	140	140
Office expense				
Postage	5,514.90	6,450	7,185	6,000
Stationery and forms	4,798.28	4,000	4,400	3,500
Other	16,428.73	17,175	19,325	17,200
Professional and specialized services	626.01	20,000	37,700	25,000
Publications and legal notices	4,084.57	25,350	41,325	30,000
Rents and leases—equipment			552	552
Small tools and instruments	29.95			
Special departmental expense	1,906.65	2,425	5,764	2,400
Transportation and travel				
Auto mileage	11,476.89	12,050	13,350	12,500
Auto service	8,534.41	8,950	8,672	8,672
Traveling expense	2,451.50	5,358	6,120	6,120
Other	80.00	150	150	150
TOTAL SERVICES AND SUPPLIES	$ 58,608.03	$ 103,273	$ 146,333	$ 113,134
OTHER CHARGES				
Expenditures applicable to prior years	$ 24.62*	$	$	$
FIXED ASSETS				
Equipment	$ 1,835.17	$ 3,285	$ 10,172	$ 3,395
TOTAL REGIONAL PLANNING COMMISSION	$ 1,042,826.43	$ 1,172,241	$ 1,301,797	$ 1,263,940

*Indicates red figure

Senior Citizens Affairs

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Department of Senior Citizens Affairs is responsible for assisting and coordinating on a County-wide basis the work of those public or community committees, agencies or councils engaged in activities designed to prevent adult delinquency.

APPROPRIATIONS $122,040

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 102,321.43	$ 107,874	$ 114,482	$ 114,147
SERVICES AND SUPPLIES				
Communications	$	$ 14	$ 14	$
Household expense	37.48	25	25	25
Maintenance—equipment	208.14	100	100	100
Maintenance—structures, improvements and grounds	106.90	100	310	100
Medical, dental and laboratory supplies	3.93	13		
Memberships	44.75	75	75	65
Miscellaneous expense	3.75			
Office expense				
Postage	1,081.82	1,000	1,000	1,000
Stationery and forms	1,373.78	1,200	1,200	1,200
Other	950.04	1,000	1,113	1,100
Professional and specialized services			50	
Small tools and instruments	24.28			
Special departmental expense	11.88		35	
Transportation and travel				
Auto mileage	2,820.97	3,000	3,000	2,820
Auto service	300.40	35	35	
Traveling expense	565.30	1,225	1,910	1,203
TOTAL SERVICES AND SUPPLIES	$ 7,533.42	$ 7,787	$ 8,867	$ 7,613
FIXED ASSETS				
Equipment	$	$ 1,595	$ 280	$ 280
TOTAL SENIOR CITIZENS AFFAIRS	$ 109,854.85	$ 117,256	$ 123,629	$ 122,040

Road Department

FUND
Road

FUNCTION
Roads

ACTIVITY
Road Construction and Maintenance

Road Commissioner appointive. Duties and responsibilities are prescribed by the California Streets and Highways Code and the County Administrative Code. Under directions of Board of Supervisors, the Road Commissioner is responsible for planning, surveying, designing, constructing, and maintaining County highways, roads, bridges, and culverts; installation and maintenance of traffic signals; operation of detention camps for construction of roads by County jail prisoners; and administration and maintenance of County Lighting and Lighting Maintenance Districts (separately budgeted).

APPROPRIATIONS $69,367,853

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$13,805,580.76	$13,961,617	$14,752,467	$15,291,387
Retirement	1,489,231.72	1,535,777	1,556,086	1,634,131
TOTAL SALARIES AND EMPLOYEE BENEFITS	$15,294,812.48	$15,497,394	$16,308,553	$ 16,925,518
Less transfers to other appropriations	15,294,812.48	15,497,394	16,308,553	16,925,518
TOTAL SALARIES AND EMPLOYEE BENEFITS—NET	$	$	$	$
SERVICES AND SUPPLIES AND OTHER CHARGES—SUSPENSE				
Suspense charges account	$ 5,453,111.12	$ 5,719,143	$ 8,000,000	$ 8,000,000
Less transfers to other appropriations	5,453,111.12	5,719,143	8,000,000	8,000,000
TOTAL SERVICES AND SUPPLIES AND OTHER CHARGES—SUSPENSE—NET	$	$	$	$
SERVICES AND SUPPLIES				
Departmental Administration				
2005 Administration Division	$ 207,787.18	$ 217,000	$ 214,000	$ 214,000
2091 All Cities Program—Credits		144,700*	143,000*	143,000*
Total Departmental Administration	$ 207,787.18	$ 72,300	$ 71,000	$ 71,000
Departmental Operations				
2110 Administrative Services	$ 183,417.15	$ 189,000	$ 193,000	$ 193,000
2115 Business and Finance Division	553,592.92	605,500	590,000	590,000
2160 Materials and Supplies Undistributed	114,516.13	125,000	125,000	125,000
2170 Procurement	180,865.35	240,000	223,182	223,182
2175 Reproducing Services	211,275.42	245,000	228,000	228,000
2177 Industrial Safety Coordination	4,190.08	5,000	10,000	10,000
2180 Telephone	74,838.85	75,000	77,000	77,000
2190 Transportation Undistributed	50,154.65	50,000	60,000	60,000
2191 All Cities Program—Credits	21,390.57*	20,000*	20,000*	20,000*
Total Departmental Operations	$ 1,351,459.98	$ 1,514,500	$ 1,486,182	$ 1,486,182

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES: Actual Prior Year 1962-63	EXPENDITURES: Estimated Current Year 1963-64	APPROPRIATIONS: Requested Fiscal Year 1964-65	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1964-65
SERVICES AND SUPPLIES—Continued				
Maintenance of Buildings and Equipment				
2501 Administrative Facilities	$ 333,816.93	$ 371,500	$ 362,000	$ 362,000
2525 Equipment Coordination	88,603.33	87,000	95,000	95,000
2530 Equipment Betterment	71,459.76	45,000	45,000	45,000
2531 Equipment Maintenance	389,998.40	373,000	380,000	380,000
2532 Equipment Rebuilding		45,000	25,000	25,000
2540 Radio and Intercommunication Maintenance	68,452.08	65,000	68,200	68,200
2582 Warehouse and Yard Maintenance—Central Yard	9,901.69	10,500	10,500	10,500
2584 Warehouse and Yard Maintenance—Maintenance Districts	22,889.17	30,000	30,000	30,000
Total Maintenance of Buildings and Equipment	**$ 985,121.36**	**$ 1,027,000**	**$ 1,015,700**	**$ 1,015,700**
Departmental Engineering				
2602 Accident Analysis	$ 58,500.95	$ 61,500	$ 61,500	$ 61,500
2610 Civil Defense—Disaster Relief	368.22	100	100	100
2615 Coordination—City Services	34,212.36	36,000	38,000	38,000
2621 General Engineering—Bridge	94,522.44	89,000		
2622 General Engineering—Engineering Services	5,723.76	49,000		
2623 General Engineering—Field Engineering	60,197.98	63,000		
2624 General Engineering—Highway Construction	262,779.60	248,000		
2625 General Engineering—Maintenance	25,332.21	25,000		
2626 General Engineering—Program Development	388,993.15	415,000		
2628 General Engineering—Traffic and Lighting	144,584.06	152,000		
2630 General Engineering—Construction			25,000	25,000
2631 General Engineering—Engineering Services			185,000	185,000
2632 General Engineering—Field Engineering			19,000	19,000
2633 General Engineering—Highway			155,000	155,000
2634 General Engineering—Maintenance			20,000	20,000
2635 General Engineering-Program Development			365,000	365,000
2636 General Engineering—Structures and Standards			100,000	100,000
2637 General Engineering—Traffic and Lighting			140,000	140,000
2641 Governmental Agency Permit Inspection	10,022.77	13,000	16,000	16,000
2662 Traffic Investigations	96,198.01	100,000	97,000	97,000
2663 Traffic Counting	54,151.84	57,000	58,300	58,300
2666 Traffic Studies	88,018.03	98,000	95,000	95,000
2691 All Cities Program—Credits	118,583.92*	277,000*	245,000*	245,000*
2694 Mapping and Underground Structures	114,406.08	137,000	117,000	117,000
2695 Utility Relocation Engineering	80,368.77	84,000	84,000	84,000
Total Departmental Engineering	**$ 1,399,796.31**	**$ 1,350,600**	**$ 1,330,900**	**$ 1,330,900**

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
SERVICES AND SUPPLIES—Continued				
Reimbursable Expenditures				
2715 Reimbursable Charges—Cities Routine Maintenance	$ 424,939.85	$ 1,110,000	$ 430,000	$ 430,000
2720 Reimbursable Charges—Cities Service Requests	1,574,154.10	325,200	1,600,000	1,600,000
2725 Reimbursable Charges—County Departments	210,435.79	350,000	350,000	350,000
2730 Reimbursable Charges—County Improvement Districts	59,414.62	62,000	90,000	90,000
2735 Reimbursable Charges—Lighting Districts	375,383.70	219,500	390,000	390,000
2750 Reimbursable Charges—N.O.C.	931,760.37	1,520,300	610,000	610,000
Total Reimbursable Expenditures	**$ 3,576,088.43**	**$ 3,587,000**	**$ 3,470,000**	**$ 3,470,000**
Maintenance of Roads				
3099 Road Maintenance	$ 2,325,872.03	$ 2,578,000	$ 2,500,000	$ 2,500,000
3610 Bridge and Culvert Maintenance	96,996.32	100,000	100,000	100,000
3612 Crossing Guards Service			365,000	365,000
3614 Federal Reserve Roads	45,000.00	45,000	45,000	45,000
3617 Hwy. Safety Lighting Maintenance	87,191.15	90,000	90,000	90,000
3630 Land Fill Operations	68.65	7,000	7,000	7,000
3640 National Forest Erosion Control	8,159.47	33,000	25,000	25,000
3653 Pedestrian Tunnels Maintenance	7,560.17	10,000	10,000	10,000
3655 Permit Issuance and Control	283,711.48	288,800	280,000	280,000
3657 Permit Repair Charges	263,697.91	300,000	275,000	275,000
3660 Power Street Sweeping	469,462.11	560,000	555,000	555,000
3665 Slurry or Seal Pavement	196,284.29	210,000	210,000	210,000
3670 Snow Removal	23,346.43	50,000	50,000	50,000
3680 Soil Sterilization	76,768.54	110,000	80,000	80,000
3690 Storm Damage	506,706.30	523,736	800,000	800,000
3700 Traffic Markings	508,251.40	598,000	623,000	623,000
3710 Traffic Signal Maintenance	600,574.99	685,000	765,000	765,000
3720 Traffic Signs	232,428.82	246,000	261,500	261,500
3740 Weed Control—Agricultural Comm.	11,874.57	12,000	14,000	14,000
3812 Angeles Forest/Wilson/Upper Bit T.	38,677.79	48,500	40,000	40,000
3834 Big Pines Highway—Big Rock Road Summit	25,507.17	26,000	26,000	26,000
3838 Big Tujunga Canyon Road—L.A. to Vogel	15,513.12	15,600	15,600	15,600
3856 Camp Baldy Road/Padua/County Line	15,061.19			
3890 Encinal Canyon Road—Pacific Coast Highway/Mulholland		15,000	15,000	15,000
3895 Grand Ave.—SB Frwy/Vally			3,000	3,000
3912 Kagel—Lopez Canyon Rd./County Line to End	11,400.32	8,300	8,300	8,300
3928 Little Tujunga Canyon Road/L.A. Limits	11,384.23	10,400	10,400	10,400
3946 Malibu Canyon—Las Virgenes Special Maintenance		15,000	15,000	15,000
3947 Malibu Road Slippage—Special Maintenance	6,880.05	10,000	10,000	10,000
3950 Mt. Baldy Roads—Foothills/County Line		15,600	15,600	15,600
3962 Palos Verdes Drive S.—Crenshaw Blvd.—Special Maintenance	24,939.85	25,000	25,000	25,000
3978 Santa Anita Canyon Road/County Line to End	5,101.65	5,200	5,200	5,200
Total Maintenance of Roads	**$ 5,898,420.00**	**$ 6,641,136**	**$ 7,244,600**	**$ 7,244,600**
TOTAL SERVICES AND SUPPLIES	**$13,418,673.26**	**$14,192,536**	**$14,618,382**	**$14,618,382**
Less transfers to other appropriations	252,695.20	350,000	350,000	350,000
TOTAL SERVICES AND SUPPLIES—NET	**$13,165,978.06**	**$13,842,536**	**$14,268,382**	**$14,268,382**

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
OTHER CHARGES				
Aid to Cities				
4400 Aid to Cities—Undistributed	$ 3,761,093.07	$ 3,823,300	$ 5,720,902	$ 5,720,902
4497 Aid to Cities—Contingent/Refunds/ Cancellation		500,000	500,000	500,000
4498 Aid to Cities—Refunds from Cities		500,000*	500,000*	500,000*
Total Aid to Cities	$ 3,761,093.07	$ 3,823,300	$ 5,720,902	$ 5,720,902
Road Construction and Right of Way				
Various Completed Projects	$10,023,736.89	$ 9,239,617	$	$
4505 Alley Improvements	74,530.88	40,000	55,000	55,000
4509 Bridge Approach Betterment	4,710.52	20,000	20,000	20,000
4511 Bridge Improvements— Flood Control Program	9,965.52	10,000	10,000	10,000
4514 Construction Permit—Design	124,507.40	120,000	130,000	130,000
4515 Construction Permit— Inspection Charges	64,262.57	75,000	75,000	75,000
4516 Construction Permit—Survey and Staking	193,464.07	195,000	203,000	203,000
4518 Contributions to County Improvement Districts	70,409.04	121,500	200,000	200,000
4519 Cooperation—All Cities		441,700	408,000	408,000
4520 Coop Improvement Projects	22,394.44	50,000	30,000	30,000
4523 County and Cities Coop Signals	19,482.03	50,000	25,000	25,000
4524 County and State Coop Signals	4,201.67	50,000	50,000	50,000
4526 County Engineer Services	417,720.59	431,000	431,000	431,000
4528 County Improvement Districts— Pavement Widening	11,698.02	84,300	79,000	79,000
4530 Detention Camps	1,154,368.21	1,250,000	1,302,000	1,302,000
4534 Fencing and Safety Provisions	1,600.26	3,000	2,000	2,000
4540 Contingent on Refunds, Reimbursements, and Cancellations		3,000,000	3,000,000	3,000,000
4541 Refund from Cities		3,000,000*	3,000,000*	3,000,000*
4544 Improvements/Railroad Crossings	10,716.44	30,000	25,000	25,000
4546 Judgment and Damages	2,607.00	20,000	5,000	5,000
4547 Minor Bridge Approaches/Detours	7,278.47	25,000	20,000	20,000
4554 Permits—Pavement Widening	592,924.03	600,000	800,000	800,000
4556 Plans and Surveys—Roads	204,023.86	265,000	160,000	160,000
4558 Preliminary Planning— Structures	9,406.53	25,000	15,000	15,000
4564 Railroad Signals	6,991.18	30,000	30,000	30,000
4565 Reimbursed Projects—Credits	1,287,731.64*	4,000,000*	4,000,000*	4,000,000*
4566 Reimbursed Projects—Charges	656,118.16	4,000,000	4,000,000	4,000,000
4567 Remodeling Roads	80,153.49	80,000	80,000	80,000
4569 Rights of Way—Incidental Costs	332,548.73	266,000	355,000	355,000
4570 Right of Way Purchases	1,195,829.27	4,483,100	16,231,124	16,231,124
4580 Road Betterment	351,029.76	350,000	350,000	350,000
4582 Signal/Safety Lighting Installation— Various Intersections	22,493.68	50,000	50,000	50,000
4583 Signal/Safety Lighting Modification Various Intersections	49,638.80	70,000	70,000	70,000
4585 Street and Bridge Improvements	117,073.69	100,000	100,000	100,000
4587 Street Name Signs	66,734.02	75,000	75,000	75,000
4590 Subdivision Plan Checking	272,985.14	287,000	270,000	270,000
4591 Subdivision Projects	44,087.18	65,000	80,000	80,000
4593 Survey—Field Engineering	211,088.37	210,000	180,000	180,000
4595 Testing Laboratory	161,056.69	185,000	185,000	185,000
4597 Traffic Channel and Intersection Improvements	80,282.54	100,000	80,000	80,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
OTHER CHARGES—Continued				
Road Construction and Right of Way —Continued				
4623 Agua Dulce Sierra/ Antelope Valley Fwy.			67,000	67,000
4638 Alameda St.—Slauson/Florence	11,480.82	20,000	20,000	20,000
4639 Alameda St.—Various Intersection	9,115.53	25,000	20,000	20,000
4647 Alcazar St.—San Pablo/ Soto St.		176,000	176,000	176,000
4649 Alcazar St.—Soto/Herbert	229.62	4,500	25,000	25,000
4655 Aliso Canyon Road @ Canyon —1 Xing		46,000	46,000	46,000
4678 Altadena Dr. and Lake Ave.			15,000	15,000
4680 Altadena Dr. New York/Washington			15,000	15,000
4687 Amar Road—Echelon Ave.			16,000	16,000
4693 Anaheim Puente/Fifth—Azusa Francisquito		33,500	140,200	140,200
4701 Angeles Forest Hwy. 1.1 S/O Sierra/Angeles Crest	23,389.76	83,000	94,700	94,700
4711 Antelope Valley J.R.C. Project	99,184.41	137,300	310,000	310,000
4712 Antelope Valley Major Hwy. Projects	65,467.53	70,000	135,000	135,000
4732 Arrow Hwy. Bonita/SB Co. Line	44,608.42	250,000	337,000	337,000
4757 Atlantic Ave. Huntington/Howard			65,000	65,000
4762 Avalon .5 N/O Artesia/ .1 N/O Artes		55,000	50,000	50,000
4765 Avalon Blvd. @ Gardena Blvd.			55,000	55,000
4769 Avalon Blvd.—San Diego Fwy/ 223rd St.	26,068.80		20,000	20,000
4774 Avenue I—10th St. W/Sierra Hwy.	1,580.66	9,500	9,500	9,500
4777 Avenue J—10th W/600 E/O Sierra Hwy./15th St. East	31,330.10	108,000	4,500	4,500
4779 Avenue L—50th St. W/ 20th St. W.	14,743.37	25,000	25,000	25,000
4785 Avenue R Sierra Hwy./15th St. East	4,893.58		61,500	61,500
4792 Aviation Blvd.—Rosecrans @ A.T.S.F.R.R.	5,385.87	123,000	20,000	20,000
4795 Aviation Blvd.—116th St./ El Segundo		139,000	5,500	5,500
4805 Badillo St.—Bogart Ave./ Glendora Ave.	15,657.70	215,000	256,000	256,000
4806 Balboa Blvd.—Devonshire/Nordoff		132,000	132,000	132,000
4808 Balboa—Nordoff/500 N/O Parthenia		66,000	66,000	66,000
4810 Balboa Blvd. Rinaldi/Devonshire			103,000	103,000
4843 Beverly E/O Pioneer/Whittier C/B			12,000	12,000
4885 Bouquet Cyn. @ Bouquet B439 + B831			88,000	88,000
4908 Brand Blvd.—San Fernando C/B— San Fernando Road		30,000	75,000	75,000
4939 Broadway @ Gardena Blvd.	5,643.61		3,000	3,000
4941 Broadway Redondo Bch. Bl./ Alondra			10,000	10,000
4942 Brooklyn Av. Wescott/Atlantic			70,700	70,700
4944 Brookshire Av. Alameda/Imperial			75,000	75,000
4962 Buena Rio Dr. Irwindale C/B/ Arrow			10,000	10,000
4980 Burbank Blvd. @ Tujunga Wash		88,000	88,000	88,000
5005 California Blvd.—Vallombrosa/ Michillinda	9,785.54	6,000	10,000	10,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
OTHER CHARGES—Continued				
Road Construction and Right of Way —Continued				
5014 Carlin Avenue—Castlegate/ Atlantic Ave	4,541.49		37,100	37,100
5022 Carson St. Normandie/San Diego Fwy			835,000	835,000
5025 Carson St. San Diego Fwy./Alameda			810,000	810,000
5029 Castaic Reservoir Roads			1,000,000	1,000,000
5030 Castaic Reservoir—Reimb. Proj			1,000,000*	1,000,000*
5043 Centinela Ave. Mesmer/Sepulveda			12,000	12,000
5048 Central Ave.—Compton/Alondra Blvd	3,350.72	85,000	80,000	80,000
5056 Century Blvd. @ Sepulveda Blvd			225,000	225,000
5133 Coldwater Cyn. Ave. @ Tujunga Wash			125,000	125,000
5135 Coldwater Riverside/Ventura Blvd			110,000	110,000
5136 Coldwater Cyn. Roscoe/ Sherman Way			123,000	123,000
5137 Colima Rd.—Hacienda/Whittier	55,325.09	222,200	815,300	815,300
5138 Colorado—Padua Monte Vista/Mills			10,000	10,000
5141 Compton Blvd.—A.T.S.F.R.R./ Inglewood		51,000	107,200	107,200
5144 Compton Blvd.—Avalon/ Redondo Beach		7,000	88,000	88,000
5156 Compton Blvd.—Hawthorne/Prairie			8,000	8,000
5157 Compton—150 E/O Atlantic/ Gibson		16,500	16,500	16,500
5173 Crenshaw—Pacific Coast Hwy./ Crest			262,000	262,000
5180 Crest Rd. Rolling Hills C/B/Palos Verde			30,000	30,000
5184 Crystal Springs Dr. et al			372,600	372,600
5216 Del Amo Blvd.—Cherry Ave./ UPRR			59,000	59,000
5219 Del Amo Blvd.—San Diego Fwy./ Alameda	17,885.53	3,000	22,000	22,000
5220 Del Amo Blvd.—E/O Palos Verdes/ Pioneer	30,541.15	50,000	52,500	52,500
5223 Del Amo Blvd.—Prospect/Western			275,000	275,000
5232 Del Mar Ave.—Graves/Hill Dr		10,000	17,000	17,000
5235 Del Mar Blvd.—Pasadena CB/ Rosemead		10,000	6,000	6,000
5243 Devonshire St.—Woodman/Arleta			150,000	150,000
5304 Doheny Dr.—Santa Monica/ Beverly			12,000	12,000
5306 Doheny Dr.—Sunset Blvd./ Phyllis Ave			70,000	70,000
5313 Double Dr.—Live Oak/Grand	10,810.45	61,000	73,500	73,500
5315 Downey Rd.—Industrial Way/ Bandini Blvd	51,391.43	41,000	6,500	6,500
5328 Duarte—San Gabriel/Arcadia C/B			37,000	37,000
5404 Eastern—L.A. C/B—San Bernardino Fwy		6,000	7,000	7,000
5407 Eastern Ave.—Michigan/Telegraph	111,074.61	111,000	431,000	431,000
5507 Elizabeth Lake Rd.—Bouquet/ 20th W	19,732.43	10,000	33,000	33,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
OTHER CHARGES—Continued				
Road Construction and Right of Way —Continued				
5531 El Segundo Blvd.—Vermont/ Figueroa			200,000	200,000
5575 Exposition—Washington/Jefferson			210,000	210,000
5589 Fairfax Ave.—Hollywood/Melrose		25,000	20,000	20,000
5601 Fair Oaks—Pasadena C/B/ Washington			70,000	70,000
5641 Fiji Way—et al	120,364.04	6,000	185,800	185,800
5664 Floral Dr.—McDonnell/Mednik			113,000	113,000
5722 Fountain Ave.—Crescent Hgts./ Highland		231,000	623,000	623,000
5725 Fourth St.—Harbor Fwy./Olive St		65,176	65,176	65,176
5741 Fulton—Riverside Dr./ Moorpark St			6,500	6,500
5822 Gardener St.—Fountain/ Willoughby			20,000	20,000
5825 Garfield Ave.—Malt/Telegraph Road	650.55	6,500	134,500	134,500
5834 Garvey Ave.—Fremont/New		25,000	50,000	50,000
5861 Gladstone St. @ San Dimas Wash			5,000	5,000
5864 Gladstone St.—Jackson/Heathdale	36,108.96		15,000	15,000
5875 Glendora Ave. @ San Dimas Wash			5,000	5,000
5951 Grand Ave. and Golden Springs Drive		32,000	110,000	110,000
5953 Grand Ave.—Foothill Bl./Valley Blvd			320,000	320,000
5959 Gravois Ave.—Lansdowne/ Charnwood		53,000	53,000	53,000
5961 Grazide Rd.—Anaheim—Puente/ Hacienda	32,588.76	1,000,000	600,000	600,000
5966 Greenleaf Dr.—Oleander/ Willowbrook			75,000	75,000
6010 Hacienda .2 N/O/.3 S/O Richview			190,000	190,000
6025 Hayvenhurst Ave.—Magnolia/ Ventura		81,000	81,000	81,000
6026 Hawthorne Blvd.—Newton/Palos Verdes Dr. N	12,034.45		820,000	820,000
6027 Hawthorne 1.2 S. Crest/.2 E. Palos Verdes Dr. W	31,538.89	448,000	50,000	50,000
6037 Hellman Ave. @ Alhambra Wash			27,000	27,000
6054 Heronda Harbor—Hermosa/ Pacific Coast		100,000	100,000	100,000
6085 Hindry—Rosecrans/Compton Blvd			31,000	31,000
6109 Hollywood Way @ S.P.R.R		50,000	100,000	100,000
6119 Honolulu Ave.—Donsmore/Penns		50,000	50,000	50,000
6184 Huntington Dr.—Winston/ Michillinda	78,725.52	16,000	76,900	76,900
6323 Imperial—Carmenita/200 W/O Marquardt		8,000	255,000	255,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES: Actual Prior Year 1962-63	EXPENDITURES: Estimated Current Year 1963-64	APPROPRIATIONS: Requested Fiscal Year 1964-65	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1964-65
OTHER CHARGES—Continued				
Road Construction and Right of Way —Continued				
6328 Imperial Hwy.—Santa Ana Fwy./ Norwalk Blvd.		50,000	50,000	50,000
6329 Imperial Hwy.—AT&SFRR Carmenita	3,530.85	14,000	25,000	25,000
6331 Imperial Hwy.—Inglewood/ Hawthorne			50,000	50,000
6398 Jefferson Blvd. et al			484,100	484,100
6432 Joel St. et al			20,000	20,000
6583 La Brea—Franklin/Hollywood			50,000	50,000
6605 La Cienega Blvd.—Century/Imperial		15,000	7,000	7,000
6614 La Cienega—Rodeo/Stocker	1,882.75	310,700	490,000	490,000
6694 Lark Ellen Ave.—Cypress/Badillo		14,000	7,000	7,000
6695 Lark Ellen—Puente/S.B. Fwy.		30,000	30,000	30,000
6698 Las Virgenes Rd.—El Conejo .4M s/o Ventura Freeway	20,004.98	160,000	169,000	169,000
6702 La Tuna Cyn. Rd.—Glenoaks/ Honolulu			225,000	225,000
6705 Laurel Canyon Blvd.—Hollywood/ Sunset		50,000	50,000	50,000
6708 Laurel Canyon Blvd.—Ventura Blvd./Berry			36,000	36,000
6726 Leffingwell Rd.—Imperial/Telegraph	3,655.35	40,000	15,000	15,000
6727 Leffingwell Rd.—San Gert/Newcomb		105,000	143,700	143,700
6777 Lincoln Ave.—Montana St./ Canada Ave			35,000	35,000
6795 Littlerock—Cheseboro/1.5 South			100,000	100,000
6831 Lomita Blvd.—Normandie/ Wilmington	10,810.60		677,000	677,000
6849 Lower Azusa Rd. @ Cogswell Rd.			13,000	13,000
6886 Luitwieler Ave.—Weeks Dr./Imperial			55,000	55,000
6894 Lyons Ave. @ Wiley Creek			15,000	15,000
6908 Main St. @ Gardena Blvd.			45,500	45,500
6909 Main St.—Redondo Bch. Blvd./ Alondra			8,000	8,000
6959 Market St. Newhall/San Fernando			5,000	5,000
6978 Mednik Ave.—Kern Fetterly Floral/ Olympic	15,693.31	12,000	26,000	26,000
7004 Meridian—Lyndon/Rollins		15,000	15,000	15,000
7023 Miles Ave.—Randolph St./ Florence Ave.			30,000	30,000
7031 Mission Dr.—Ivar Ave./ Valley Blvd.			25,000	25,000
7049 Monterey—Lincoln Pk. Pl/ Fairoaks			75,000	75,000
7058 Moorpark St.—Laurel Canyon/ Tujunga		115,000	115,000	115,000
7111 Nadeau St.—Central/Compton		180,000	10,000	10,000
7113 Nadeau St.—Compton/Santa Fe		15,000	12,000	12,000
7311 Oak Grove Dr.—Forest Rd./Berksire			50,000	50,000
7327 Ocean View Blvd.—Foothill/ Waltonia	3,092.96	9,000	10,000	10,000
7372 Olympic Blvd.—Indiana St./Goodrich	25.08		141,000	141,000
7376 Olympic Blvd.—Indiana/ Concourse St.	5,013.02		65,000	65,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
OTHER CHARGES—Continued				
Road Construction and Right of Way —Continued				
7441 Orange Grove—Columbia/N/O Orange Grove Tr.		15,000	15,000	15,000
7459 Osborne St.—Foothill/San Fernando		225,000	208,000	208,000
7465 Otis Ave.—Independence/Southern		50,000	50,000	50,000
7469 Otterbien Ave. @ Unnamed Wash			6,000	6,000
7482 Owens Mouth—Hart/Van Owen			94,000	94,000
7519 Pacific Coast Hwy. @ Trancas Cyn. Rd.			30,000	30,000
7527 Painter—Carmenita Whittier/Tele			550,000	550,000
7529 Palms Blvd.—Overland/National			287,000	287,000
7535 Palos Verdes Dr. W.—C/B S Int.—Paseo Del Mar			58,000	58,000
7536 Palos Verdes Dr. E. Miraleste/Crest			10,000	10,000
7569 Peck Rd.—Live Oak Ave./Ramona Blvd.			435,000	435,000
7580 Pier Ave.—Artesia Blvd./Pac. Coast Hwy.		20,000	123,000	123,000
7624 Potrero Grande Dr.—Hill/Rush St.	9,570.18	15,000	7,000	7,000
7639 Prairie—Rosecrans/Redondo Beach			10,000	10,000
7659 Prospect Ave. et al		20,000	15,000	15,000
7698 Puente Ave. @ Charter Oak Wash			13,300	13,300
7829 Reseda—Parthenia @ S.P.R.R.			125,000	125,000
7836 Riverside—Coldwater/Laurel			188,000	188,000
7869 Robertson—Santa Monica/Beverly			15,000	15,000
7915 Rosecrans—Paramount/Downey			3,000	3,000
7919 Rosecrans—Shoemaker/Valley View		14,000	7,000	7,000
7920 Rosecrans Ave.—Highland/Aviation	4,946.01	15,000	235,000	235,000
7936 Rush St.—Hoyt/Durfee	19,947.74	45,000	45,000	45,000
8016 San Francisquito Miss. W/O Hesperia			6,000	6,000
8022 San Francisquito @ D.W. & P. Powerhouse			53,000	53,000
8033 San Gabriel Blvd.—Rosemead/Durfee		6,000	2,000	2,000
8040 San Gabriel Cyn. Rd. @ Graveyard			27,000	27,000
8083 San Vicente Blvd.—Santa Monica/6th St.		231,000	228,000	228,000
8084 San Vicente Blvd.—Redondo/Pico		157,000	157,000	157,000
8090 Santa Fe Ave.—Carson St./UPRR			5,000	5,000
8127 Sepulveda Blvd.—Main St./Avalon Blvd.		20,000	298,000	298,000
8128 Sepulveda Blvd.—Western/Vermont		448,000	512,000	512,000
8140 Seventh—Turnbull—Stimson @ S. Jose			55,000	55,000
8149 Sheldon St.—Glenoaks/Laurel Cyn.			25,000	25,000
8154 Sierra Hwy. @ Various Inter.			15,000	15,000
8191 Soledad Canyon Rd.—1.8/0.9 W/O Sierra	219.35	2,000	27,000	27,000
8194 Soledad Cyn. Rd. @ Bouquet Cyn. Rd.			27,000	27,000
8196 Soledad Cyn. Rd. @ Santa Clara B-738			40,000	40,000
8239 Stimson Ave.—Halliburton/Grazide			210,000	210,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
OTHER CHARGES—Continued				
Road Construction and Right of Way —Continued				
8248 Studebaker—7th/Westminster		15,000	144,000	144,000
8341 Telegraph—Carmenita/Leffingwell	30,773.00	16,000	25,000	25,000
8376 Torrance Blvd.—Normandie/Vermont			10,000	10,000
8458 Tyler Klingerman/Lexington—Galla			70,000	70,000
8664 Valley Blvd. @ Sunset Ave		10,000	5,000	5,000
8726 Venice Pacific/Santa Monica Fwy			900,000	900,000
8738 Vermont Ave.—1000 N/O Artesia/ 182nd St	3,678.12	6,000	2,500	2,500
8827 Victory—Shoup/Calabasas Creek			81,000	81,000
8829 Victory Blvd.—0.3 W/O Winnetka/S.P.R.R			187,000	187,000
8913 Washington Blvd.—Allen/Altadena			25,000	25,000
8916 Washington Blvd.—Broadway/ Appledale	24,456.77	13,000	339,000	339,000
8924 Washington Blvd.—Vail Ave./ Paramount			343,400	343,400
8954 Western Ave. @ SPRR			150,000	150,000
8956 Western Ave.—El Segundo/ Rosecrans		146,400	356,200	356,200
8966 Western Ave. @ P.E.R.Y. B-305	3,578.75	13,000	2,000	2,000
8967 Western—San Diego Fwy./25th St			80,000	80,000
8980 Westminster—Pacific Coast/ Orange C/L	350,052.84	330,000	164,000	164,000
8985 Westmont Dr.—Western Ave./L. A. C/B			102,000	102,000
9025 Whitsett Ave.—Saticoy/Sherman Way		200,000	200,000	200,000
9030 Wiley Cyn. Rd.—Golden St. Fwy			10,000	10,000
9039 Willow St.—Long Beach Blvd./ Studebaker	15,000.00	15,000	30,000	30,000
9046 Wilmington Ave.—223rd/Sepulveda	19,022.88	7,000	5,000	5,000
9056 Wilshire W CB Bev. Hills/S Vicente			125,000	125,000
9116 Woodbury Rd.—Windsor/Los Robles	11,682.54	226,000	255,000	255,000
9239 10th St.—Newhall Ave./Placerita			40,000	40,000
9309 5th St. East—Nugent St./Avenue J	2,472.83	43,600	2,000	2,000
9504 120th St.—Van Ness/Western Ave	1,444.65	21,000	24,000	24,000
9593 190th St.—Central Ave./Wilmington Ave			69,000	69,000
9623 223rd St.—Normandie Ave./Alameda	17,100.56	61,000	168,000	168,000
Total Road Construction and Right of Way	**$16,947,272.01**	**$27,765,093**	**$46,402,500**	**$46,402,500**
Expenses Applicable to Prior Years	**$ 325,660.50**	**$**	**$**	**$**
TOTAL OTHER CHARGES	**$21,034,025.58**	**$31,588,393**	**$52,123,402**	**$52,123,402**
FIXED ASSETS				
Land				
4031 Central Yard Land	$ 526.47	$ 50,000	$ 23,900	$ 23,900
4040 District 503 Subyard—Land			1,300	1,300
4046 Warehouse 8 Land			35,000	35,000
4047 Warehouse 8 Land Development			5,000	5,000
Total Land	**$ 526.47**	**$ 50,000**	**$ 65,200**	**$ 65,200**

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES: Actual Prior Year 1962-63	EXPENDITURES: Estimated Current Year 1963-64	APPROPRIATIONS: Requested Fiscal Year 1964-65	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1964-65
FIXED ASSETS—Continued				
Structures and Improvements				
Warehouse, Grounds and Buildings				
Various Completed Projects	$ 87,783.97	$ 468,425	$	$
4054 Administrative Facility	19,930.57	52,000	25,000	25,000
4060 Central Yard Warehouse Buildings		650,000	650,000	650,000
4061 Central Yard Buildings—Various	10,475.88	10,000	10,000	10,000
4067 Demolish Old Warehouse and Shop Building			8,000	8,000
4081 Oat Mt. Buildings and Fence		30,000	30,000	30,000
4090 Remodel Armco Building No. 3185			3,000	3,000
4103 District 102 Covered Wash Rack			4,000	4,000
4125 District 106 Emulsion Tank			2,700	2,700
4132 District 107 Paving			3,400	3,400
4140 District 109 Concrete Wash Rack		2,500	3,000	3,000
4161 District 117 Block Wall		800	1,000	1,000
4165 District 201 Building Additions		6,000	5,400	5,400
4168 District 201 Equipment Shelter		2,500	1,900	1,900
4195 District 302 Soundproofing			2,500	2,500
4206 District 305 Covered Wash Rack			4,000	4,000
4235 District 408 Office Building	21.62		22,000	22,000
4265 Emulsion Tank—Mill Creek Yard			5,000	5,000
4273 District 506 Sub-Yard			8,500	8,500
4311 Maintenance District 1 Improvements	5,329.10	5,000	5,000	5,000
4321 Maintenance District 2 Improvements	5,374.57	5,500	5,000	5,000
4331 Maintenance District 3 Improvements	9,855.20	6,000	5,000	5,000
4332 Maintenance District 3 Engr. Office Remodel			5,000	5,000
4341 Maintenance District 4 Improvements	5,656.12	5,000	5,000	5,000
4351 Maintenance District 5 Improvements	6,973.79	10,000	5,000	5,000
4366 Administration Bldg.—Whse 1			10,000	10,000
4370 Warehouse 2 Hoist/Wash Rack Shelter	2,992.69		9,000	9,000
4380 Warehouse 3 Lumber Storage Shelter			2,000	2,000
4381 Warehouse 3 Paint Shop			29,000	29,000
4385 Warehouse 4 Roof Building 3553	3,876.00		2,750	2,750
4392 Relocate Emulsion Tank—Whse 5			5,000	5,000
4393 Warehouse 5 Engineers Office	1,738.55	100,000	140,000	140,000
4394 Warehouse 5 Steel Frame Shelter		17,500	30,000	30,000
4395 Warehouse 5 Improvements	10,765.61		11,000	11,000
4396 Warehouse 5 Frontage Wall		15,000	15,000	15,000
4398 Warehouse 5 Yard—Pave			10,000	10,000
Total Structures and Improvements	**$ 170,773.67**	**$ 1,386,225**	**$ 1,083,150**	**$ 1,083,150**
4000 Equipment	**$ 870,123.26**	**$ 1,350,772**	**$ 1,827,719**	**$ 1,827,719**
TOTAL FIXED ASSETS	**$ 1,041,423.40**	**$ 2,786,997**	**$ 2,976,069**	**$ 2,976,069**
TOTAL ROAD DEPARTMENT	**$35,241,427.04**	**$48,217,926**	**$69,367,853**	**$69,367,853**

*Indicates red figure.

Special Road Districts

FUND
Various

FUNCTION
Roads

ACTIVITY
Special Road Maintenance

Special Road Districts are established as authorized by the Streets and Highways Code for the maintenance of roads in the unincorporated territory. The Districts are administered by the County Road Commissioner and are financed from a separate ad valorem tax levied on the taxable property in each district.

APPROPRIATIONS $1,258,544

Classification	EXPENDITURES — Actual Prior Year 1962-63	EXPENDITURES — Estimated Current Year 1963-64	APPROPRIATIONS — Requested Fiscal Year 1964-65	APPROPRIATIONS — Adopted by Board of Supervisors Fiscal Year 1964-65
SPECIAL ROAD DISTRICT NO. 1				
SERVICES AND SUPPLIES				
9911 Road maintenance	$ 229,543.00	$ 346,856	$ 366,230	$ 366,230
SPECIAL ROAD DISTRICT NO. 2				
SERVICES AND SUPPLIES				
9921 Road maintenance	$ 101,524.00	$ 169,537	$ 179,290	$ 179,290
SPECIAL ROAD DISTRICT NO. 3				
SERVICES AND SUPPLIES				
9931 Road maintenance	$ 85,865.00	$ 113,650	$ 121,512	$ 121,512
SPECIAL ROAD DISTRICT NO. 4				
SERVICES AND SUPPLIES				
9941 Road maintenance	$ 209,586.00	$ 276,099	$ 295,901	$ 295,901
SPECIAL ROAD DISTRICT NO. 5				
SERVICES AND SUPPLIES				
9951 Road maintenance	$ 162,521.00	$ 287,923	$ 295,611	$ 295,611
GRAND TOTAL SPECIAL ROAD DISTRICTS	**$ 789,039.00**	**$ 1,194,065**	**$ 1,258,544**	**$ 1,258,544**

Air Pollution Control District

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Health

Determines the sources, nature, extent, and/or degree of atmospheric contamination and enforces the provisions of all laws or ordinances pertaining to the control, alleviation, abatement, or elimination of air pollution from any source.

APPROPRIATIONS $3,475,385

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,564,792.83	$ 2,431,136	$ 2,629,100	$ 2,666,807
Retirement	282,598.12	267,846	297,168	302,000
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,847,390.95	$ 2,698,982	$ 2,926,268	$ 2,968,807
SERVICES AND SUPPLIES				
Agricultural	$ 4.16	$	$	$
Clothing and personal supplies	428.58	504	500	500
Communications	50,120.03	57,896	52,972	53,485
Household expense	72,107.88	53,420	56,253	57,674
Insurance				
Auto	50.00	16		
Other	5,419.84	14,702	14,702	13,266
Maintenance—equipment	42,590.30	20,986	22,615	21,826
Maintenance—structures, improvements and grounds	80,189.32	39,664	38,504	20,000
Medical, dental and laboratory supplies	34,381.50	13,000	13,883	12,583
Memberships		115	115	115
Office expense				
Postage	6,827.82	6,000	6,000	6,000
Stationery and forms	1,066.62	400	400	400
Other	25,316.71	18,200	25,158	24,200
Professional and specialized services	29,445.94	16,706	16,742	17,314
Rents and leases—equipment	19,300.07	14,451	10,312	10,312
Rents and leases—structures, improvements and grounds	76,569.53	65,575	68,574	65,574
Small tools and instruments	2,135.82	750	950	750
Special departmental expense	12,164.82	6,445	7,683	21,834
Transportation and travel				
Auto mileage	5,933.01	7,000	7,000	6,500
Auto service	70,803.76	75,942	62,073	61,574
Traveling expense	3,991.08	5,000	8,000	7,000
Other	4,237.23	620	650	620
Utilities	5,743.93	8,000	10,000	8,000
TOTAL SERVICES AND SUPPLIES	$ 548,827.95	$ 425,392	$ 423,086	$ 409,527

AIR POLLUTION CONTROL DISTRICT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
OTHER CHARGES				
Expenditures applicable to prior years	$ 8,515.49	$	$	$
FIXED ASSETS				
Equipment	$ 122,331.26	$ 46,707	$ 132,684	$ 122,360
TOTAL AIR POLLUTION CONTROL DISTRICT	$ 3,527,065.65	$ 3,171,081	$ 3,482,038	$ 3,500,694
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 21,021.50	$ 23,622	$ 27,775	$ 25,309
TOTAL AIR POLLUTION CONTROL DISTRICT—NET	$ 3,506,044.15	$ 3,147,459	$ 3,454,263	$ 3,475,385

Health Department

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Health

Appointive. It is duty of the Health Department to enforce and observe all orders and ordinances of the Board of Supervisors pertaining to health and sanitary matters; all orders, quarantine regulations, and rules prescribed by the State Board of Health, and all statutes relating to public health and vital statistics. Financing is from the local property tax, fees and subventions and grants from the State Government.

APPROPRIATIONS $15,250,682

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 6,355,131.53	$ 6,768,165	$12,763,711	$13,353,020
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 3,124.04	$ 5,800	$ 4,500	$ 3,360
Communications	1,320.83	2,120	4,200	4,200
Food	268.39	250	1,270	1,087
Household expense	21,497.00	24,500	41,000	40,800
Maintenance—equipment	11,458.32	13,038	20,800	20,800
Maintenance—structures, improvements and grounds	4,301.19	6,265	8,000	8,000
Medical, dental and laboratory supplies	211,943.48	227,620	360,641	360,641
Memberships	610.00	610	1,620	1,220
Miscellaneous expense		50		
Office expense				
Postage	22,535.47	32,050	54,250	52,000
Stationery and forms	35,681.91	35,852	71,531	70,225
Other	33,579.85	35,570	74,431	74,431
Professional and specialized services	40,039.56	71,275	368,982	368,982
Publications and legal notices	6,308.05	7,319	8,900	8,500
Rents and leases—equipment	26,678.40	27,500	53,536	53,536
Small tools and instruments	426.85	526	470	470
Special departmental expense	61,098.93	38,604	54,309	54,309
Transportation and travel				
Auto mileage	219,685.39	220,000	368,756	368,756
Auto service	32,005.09	33,500	51,500	51,500
Traveling expense	5,548.57	5,675	13,100	13,100
Other	486.69	505	1,890	1,405
TOTAL SERVICES AND SUPPLIES	$ 738,598.01	$ 788,629	$ 1,563,686	$ 1,557,322
OTHER CHARGES				
Expenditures applicable to prior years	$ 2,101.55	$	$	$
FIXED ASSETS				
Equipment	$ 26,894.22	$ 32,346	$ 480,495	$ 408,349
TOTAL HEALTH DEPARTMENT	$ 7,122,725.31	$ 7,589,140	$14,807,892	$15,318,691
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 33,085.89	$ 31,650	$ 72,378	$ 68,009
TOTAL HEALTH DEPARTMENT—NET	$ 7,089,639.42	$ 7,557,490	$14,735,514	$15,250,682

Mental Health Department

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Health

The Department of Mental Health carries out provisions of Division 8 of the Welfare and Institutions Code providing for in-patient, out-patient and rehabilitation treatment services for persons suffering from mental illness who apply voluntarily for treatment, and who are unable to obtain private care. Also provided under the department's appropriation are psychiatric consultation and mental health education services to facilitate the early detection and prevention of mental disorders. Expenditures for this program are offset approximately one-half by State subventions.

APPROPRIATIONS $5,957,159

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 155,718.56	$ 260,600	$ 580,219	$ 545,116
SERVICES AND SUPPLIES				
Communications	$ 1.90	$	$	$
Household expense	392.48	750	400	400
Maintenance—equipment	170.79	400	600	600
Medical, dental and laboratory supplies	520.43	3,200		
Memberships	25.00	350		
Office expense				
Postage	396.54	1,400	600	600
Stationery and forms	426.14	900	2,100	2,100
Other	1,509.99	4,000	9,100	6,600
Professional and specialized services	2,086,879.16	2,750,000	6,052,361	5,378,129
Publications and legal notices	148.33	2,000	2,000	2,000
Rents and leases—equipment	64.00		2,040	2,040
Small tools and instruments	.33			
Special departmental expense	605.85	95,000		
Transportation and travel				
Auto mileage	1,095.87	3,200	6,000	6,000
Auto service	1,017.23	1,200	1,360	960
Traveling expense	1,486.16	3,000	3,070	3,070
Other	48.91	50	100	100
TOTAL SERVICES AND SUPPLIES	$ 2,094,789.11	$ 2,865,450	$ 6,079,731	$ 5,402,599
FIXED ASSETS				
Equipment	$ 2,805.30	$ 21,000	$ 12,909	$ 9,444
TOTAL MENTAL HEALTH DEPARTMENT	$ 2,253,312.97	$ 3,147,050	$ 6,672,859	$ 5,957,159

Department of Charities—Summary

A summarization of the financial requirements for providing hospitalization and rest home care to the indigent sick and those with contagious diseases, providing clinic care to indigents, and administering the various public assistance programs.

By Object of Expenditure	Requested	Adopted
Salaries and Employee Benefits	$109,106,600	$108,468,380
Services and Supplies	362,164,151	351,612,455
Other Charges	95,600	95,600
Fixed Assets	1,827,858	1,253,618
Less Costs Applied	8,599,284	8,463,790
TOTAL	$464,594,925	$452,966,263

By Divisions		
Administration	$ 323,913	$ 301,898
Service Bureaus:		
Adoptions	$ 2,867,533	$ 2,698,534
Medical Social Service	2,678,176	2,664,554
Resources and Collections	1,901,301	1,935,012
Crippled Children's Services	8,106,940	6,409,194
Sub-Total	$ 15,553,950	$ 13,707,294
Bureau of Hospitals:		
Acton Rehabilitation Center	$ 349,285	$ 324,412
General Hospital	42,127,658	43,431,489
Harbor General Hospital	10,839,034	10,460,099
John Wesley County Hospital	2,962,098	2,967,661
Long Beach El Cerrito Hospital	2,837,021	2,417,149
Long Beach General Hospital	3,066,147	3,134,768
Mira Loma Hospital	1,179,095	1,114,802
Olive View Hospital	6,982,280	6,993,150
Rancho Los Amigos Hospital	12,707,175	12,453,618
Warm Springs Camp	181,920	172,124
Sub-Total	$ 83,231,713	$ 83,469,272
Medical Research Funds	$ 2,951,436	$ 2,951,436
Bureau of Public Assistance:		
Public Assistance	$ 34,393,329	$ 32,626,879
Old Age Security	122,330,930	121,078,080
Aid to Blind	6,389,653	6,038,885
Aid to Potentially Self-Supporting Blind	17,621	32,918
Aid To Families with Dependent Children	97,253,469	97,253,469
Aid to Disabled	34,788,150	29,101,828
Medical Assistance for the Aged—Incidental Expenses	379,860	377,472
Medical Assistance for the Aged—Medical Care	29,513,850	29,513.850
Public Assistance Medical Care	29,957,538	29,003,469
Indigent Aid	7,509,513	7,509,513
Sub-Total	$362,533,913	$352,536,363
GRAND TOTAL	$464,594,925	$452,966,263

Charities – Administration

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

The budget includes the office of Superintendent of Charities, Cemetery and the Personnel Division.

APPROPRIATIONS $301,898

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 283,823.19	$ 275,113	$ 310,328	$ 290,728
SERVICES AND SUPPLIES				
Household expense	$ 43.92	$ 45	$ 40	$ 40
Maintenance—structures, improvements and grounds	21.53			
Medical, dental and laboratory supplies	14.06	15	15	15
Memberships	1,910.00	1,925	1,925	1,925
Office expense				
Postage	1,094.70	950	950	950
Stationery and forms	3,266.36	3,300	3,915	2,752
Other	1,805.12	1,230	1,360	1,360
Publications and legal notices			150	150
Rents and leases—equipment		300	300	300
Small tools and instruments	9.34	25	25	25
Special departmental expense	619.48	450	10	10
Transportation and travel				
Auto mileage	414.83	750	750	750
Auto service	1,461.87	1,416	1,702	1,500
Traveling expense	1,025.38	500	500	500
Other	95.83			
Utilities	2.87	15	15	15
TOTAL SERVICES AND SUPPLIES	**$ 11,785.29**	**$ 10,921**	**$ 11,657**	**$ 10,292**
OTHER CHARGES				
Expenditures applicable to prior years	$ 31.56*	$	$	$
FIXED ASSETS				
Equipment	$ 1,216.16	$ 1,216	$ 1,928	$ 878
TOTAL CHARITIES–ADMINISTRATION	**$ 296,793.08**	**$ 287,250**	**$ 323,913**	**$ 301,898**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 212.33	$	$	$
TOTAL CHARITIES–ADMINISTRATION –NET	**$ 296,580.75**	**$ 287,250**	**$ 323,913**	**$ 301,898**

*Indicates red figure

Charities—Adoptions

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

This appropriation covers both the relinquishment and independent phases of the Adoptions program administered by the County. Expenditures are 100% reimbursable by the State of California.

APPROPRIATIONS $2,698,534

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,756,989.04	$ 2,115,048	$ 2,507,083	$ 2,373,302
SERVICES AND SUPPLIES				
Communications	$ 1,480.33	$ 1,500	$ 2,550	$ 1,800
Household expense	2,116.23	1,500	1,500	1,355
Jury and witness expense		1,050	1,800	1,800
Maintenance—equipment	1,094.60	1,900	1,000	850
Maintenance—structures, improvements and grounds	326.72	800	1,920	580
Medical, dental and laboratory supplies	90.90	85	50	50
Memberships	60.00	310	800	800
Office expense				
Postage	6,622.02	9,540	10,065	10,065
Stationery and forms	9,649.43	8,500	14,255	12,982
Other	18,798.17	9,800	10,000	8,300
Professional and specialized services	90,525.98	36,800	42,310	42,150
Rents and leases—equipment	312.30			
Special departmental expense	3,437.74	16,200	10,750	9,940
Support and care of persons	588,015.27	870,562	1,074,405	1,081,815
Transportation and travel				
Auto mileage	53,468.38	75,000	82,715	69,275
Auto service	196.94	100	225	225
Traveling expense	1,212.28	1,000	2,265	2,265
Other	178.60	310	310	310
TOTAL SERVICES AND SUPPLIES	$ 777,585.89	$ 1,034,957	$ 1,256,920	$ 1,244,562
OTHER CHARGES				
Expenditures applicable to prior years	$ 5,814.05*	$	$	$
FIXED ASSETS				
Equipment	$ 20,470.55	$ 16,475	$ 28,680	$ 13,980
TOTAL CHARITIES—ADOPTIONS	$ 2,549,231.43	$ 3,166,480	$ 3,792,683	$ 3,631,844
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 564,024.92	$ 756,050	$ 925,150	$ 933,310
TOTAL CHARITIES—ADOPTIONS—NET	$ 1,985,206.51	$ 2,410,430	$ 2,867,533	$ 2,698,534

*Indicates red figure

Charities—Medical Social Service

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

The Bureau of Medical Social Service investigates applicants' eligibility for medical care or placement in County Hospitals, and provides medical case work services to all patients receiving care under the Department of Charities' medical care programs.

APPROPRIATIONS $2,664,554

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,273,023.88	$ 2,391,948	$ 2,646,790	$ 2,646,088
SERVICES AND SUPPLIES				
Communications	$ 222.59	$ 325	$ 325	$ 275
Household expense	19.95	18	25	25
Maintenance—equipment	191.50	100	100	100
Maintenance—structures, improvements and grounds	1,629.62	750	100	100
Memberships		35	50	50
Office expense				
Postage	2,120.13	2,500	2,500	2,450
Stationery and forms	11,890.66	12,500	13,500	12,500
Other	5,443.04	500	1,488	1,298
Small tools and instruments	294.50			
Special departmental expense	24.63			
Support and care of persons	2,153.07	8,000	10,000	10,000
Transportation and travel				
Auto mileage	6,979.80	7,500	7,500	7,500
Traveling expense	2,797.97	160		
Other	2,101.18			
TOTAL SERVICES AND SUPPLIES	$ 35,868.64	$ 32,388	$ 35,588	$ 34,298
OTHER CHARGES				
Expenditures applicable to prior years	$ 145.92	$	$	$
FIXED ASSETS				
Equipment	$ 6,119.02	$ 2,830	$ 13,462	$ 5,630
TOTAL CHARITIES—MEDICAL SOCIAL SERVICE	$ 2,315,157.46	$ 2,427,166	$ 2,695,840	$ 2,686,016
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 25,729.17	$ 16,704	$ 17,664	$ 21,462
TOTAL CHARITIES—MEDICAL SOCIAL SERVICE—NET	$ 2,289,428.29	$ 2,410,462	$ 2,678,176	$ 2,664,554

Charities—Public Assistance

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

Provides for the administration of material relief, case work services, and non-institution medical care to families, single persons, and children in their own homes, boarding homes, and foster homes. This Bureau is responsible in Los Angeles County for the administration of the County General Indigent Aid Program, the State assistance programs (Aid to Families with Dependent Children, Aid to Blind, Aid to Potentially Self-Supporting Blind, Old Age Security, and Aid to Disabled), and the California Medical Care Programs. The Bureau also is responsible for the inspection and licensing of boarding homes for children and aged as an agent of the State.

APPROPRIATIONS $32,626,879

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 23,097,031.83	$26,547,880	$31,996,707	$30,679,943
SERVICES AND SUPPLIES				
Communications	$ 26,002.64	$ 30,213	$ 32,348	$ 27,211
Household expense	14,202.68	18,117	21,463	19,256
Maintenance—equipment	3,195.21	11,480	12,849	10,711
Maintenance—structures, improvements and grounds	18,602.41	16,764	18,839	17,903
Medical, dental and laboratory supplies	574.79	570	849	831
Memberships	615.00	803	785	785
Miscellaneous	1.33			
Office expense				
Postage	160,118.52	184,683	201,027	190,997
Stationery and forms	180,676.31	217,509	248,831	216,169
Other	136,268.41	146,504	175,793	149,812
Professional and specialized services	202,517.37	292,653	414,258	449,595
Publications and legal notices	672.06	3,822	3,816	
Rents and leases—equipment	114,595.15	126,925	184,680	133,791
Small tools and instruments	110.19	500		
Special departmental expense	1,242.40	2,000	2,100	2,100
Support and care of persons	6,756.94	8,500	18,584	15,000
Transportation and travel				
Auto mileage	426,401.63	570,367	579,653	520,163
Auto service	8,085.06	8,847	8,239	8,239
Traveling expense	3,071.90	3,128	5,453	5,453
Other	2,585.45	3,542	6,221	5,121
TOTAL SERVICES AND SUPPLIES	$ 1,306,295.45	$ 1,646,927	$ 1,935,788	$ 1,773,137

CHARITIES—PUBLIC ASSISTANCE—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
OTHER CHARGES				
Expenditures applicable to prior years	$ 7,282.80	$	$	$
FIXED ASSETS				
Equipment	$ 197,170.88	$ 196,017	$ 467,184	$ 180,149
TOTAL CHARITIES—PUBLIC ASSISTANCE	$ 24,607,780.96	$28,390,824	$34,399,679	$32,633,229
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 4,652.98	$ 4,653	$ 6,350	$ 6,350
TOTAL CHARITIES—PUBLIC ASSISTANCE—NET	$ 24,603,127.98	$28,386,171	$34,393,329	$32,626,879

Charities—Resources and Collections

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

The function of the Bureau of Resources and Collections is to recover funds expended as indigent, categorical or medical aid from recipients who acquire ability to pay.

APPROPRIATIONS $1,935,012

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,538,725.36	$ 1,725,855	$ 1,748,776	$ 1,792,616
SERVICES AND SUPPLIES				
Household expense	$ 96.27	$	$	$
Maintenance—equipment	293.07			
Maintenance—structures, improvements and grounds	280.02	650	750	500
Medical, dental and laboratory supplies	1.05			
Office expense				
Postage	34,816.78	39,660	39,960	44,000
Stationery and forms	19,215.56	21,360	23,380	26,108
Other	11,374.77	12,198	15,625	14,302
Rents and leases—equipment	165.10	165	165	165
Special departmental expense	55,177.35	46,791	46,791	39,113
Transportation and travel				
Auto mileage	7,151.70	5,992	6,916	6,916
Auto service	254.70	312	582	582
Traveling expense	95.50	350	350	350
Other	300.00	216	216	100
TOTAL SERVICES AND SUPPLIES	$ 129,221.87	$ 127,694	$ 134,735	$ 132,136
OTHER CHARGES				
Expenditures applicable to prior years	$ 2,134.44	$	$	$
FIXED ASSETS				
Equipment	$ 14,006.05	$ 18,585	$ 17,790	$ 10,260
TOTAL CHARITIES—RESOURCES AND COLLECTIONS	$ 1,684,087.72	$ 1,872,134	$ 1,901,301	$ 1,935,012

Charities—Old Age Security

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Aged

An appropriation for the relief of needy aged persons eligible under the State and Federal law. The program, administered by the County, is financed from Federal, State and County funds.

APPROPRIATIONS $121,078,080

Classification	EXPENDITURES: Actual Prior Year 1962-63	EXPENDITURES: Estimated Current Year 1963-64	APPROPRIATIONS: Requested Fiscal Year 1964-65	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1964-65
SERVICES AND SUPPLIES				
Support and care of persons	$116,996,220.95	$120,593,972	$122,330,930	$121,078,080
OTHER CHARGES				
Expenditures applicable to prior years	$ 20,386.74*	$	$	$
TOTAL CHARITIES—OLD AGE SECURITY	$116,975,834.21	$120,593,972	$122,330,930	$121,078,080

*Indicates red figure

Charities—Aid to Blind

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Blind

An appropriation for relief of needy blind persons who meet the requirements of the Federal Social Security Law and State regulations. The program, administered by the County, is supported from Federal, State and County Funds.

APPROPRIATIONS $6,038,885

Classification	EXPENDITURES: Actual Prior Year 1962-63	EXPENDITURES: Estimated Current Year 1963-64	APPROPRIATIONS: Requested Fiscal Year 1964-65	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1964-65
SERVICES AND SUPPLIES				
Support and care of persons	$ 6,364,146.75	$ 6,431,597	$ 6,389,653	$ 6,038,885
OTHER CHARGES				
Expenditures applicable to prior years	$ 930.86	$	$	$
TOTAL CHARITIES—AID TO BLIND	$ 6,365,077.61	$ 6,431,597	$ 6,389,653	$ 6,038,885

Charities—Aid to Potentially Self-Supporting Blind

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Potentially Self-Supporting Blind

An appropriation for relief of blind persons who are engaged in a program to achieve self-support and who are eligible under the State law. The program, as administered by the County, is supported from State and County funds.

APPROPRIATIONS $32,918

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
SERVICES AND SUPPLIES				
Support and care of persons	$ 76,721.12	$ 12,188	$ 17,621	$ 32,918

Charities—Aid to Families with Dependent Children

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Families with Dependent Children

An appropriation for relief of families with dependent children who are eligible under the State and Federal law. This program is administered by the County and supported from Federal, State and County Funds.

APPROPRIATIONS $97,253,469

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
SERVICES AND SUPPLIES				
Support and care of persons	$ 59,602,790.96	$72,696,580	$97,253,469	$97,253,469
OTHER CHARGES				
Expenditures applicable to prior years	$ 215,492.40*	$	$	$
TOTAL CHARITIES—AID TO FAMILIES WITH DEPENDENT CHILDREN	$ 59,387,298.56	$72,696,580	$97,253,469	$97,253,469

*Indicates red figure

Charities—Aid to Disabled

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Disabled

An appropriation for relief of needy totally and permanently disabled persons who meet the requirements of Federal and State Regulations. The program is administered by the County and supported from Federal, State and County funds.

APPROPRIATIONS $29,101,828

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
SERVICES AND SUPPLIES				
Support and care of persons	$ 9,880,226.26	$19,215,303	$34,788,150	$29,101,828
OTHER CHARGES				
Expenditures applicable to prior years	$ 1,533.00*	$	$	$
TOTAL CHARITIES—AID TO DISABLED	$ 9,878,693.26	$19,215,303	$34,788,150	$29,101,828

*Indicates red figure

Charities–Medical Assistance for Aged–Incidental Expenses

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Medical Assistance for Aged

This appropriation provides for the payment of the incidental needs for recipients of the Medical Assistance for the Aged. Under this program, which became effective in California in January, 1962, recipients are eligible for $15 per month to meet incidental and personal needs. If this amount is not available from the patients' other income, payment may be made from this appropriation, which is financed entirely by County funds.

APPROPRIATIONS $377,472

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
SERVICES AND SUPPLIES				
Support and care of persons	$ 64,612.85	$ 96,252	$ 379,860	$ 377,472
OTHER CHARGES				
Expenditures applicable to prior years	$ 210.00*	$	$	$
TOTAL CHARITIES–MEDICAL ASSISTANCE FOR AGED–INCIDENTAL EXPENSES	$ 64,402.85	$ 96,252	$ 379,860	$ 377,472

*Indicates red figure

Charities – Medical Assistance for Aged – Medical Care

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Medical Assistance for Aged

This appropriation finances the new Medical Assistance for the Aged program initiated in California in January 1962. The program pays for hospital and medical care of indigent persons 65 years of age and over who have insufficient funds to meet long term medical care costs. The program, administered by the County, is supported by State, Federal and County funds. The cost of administration is included in the Bureau of Public Assistance Appropriation.

APPROPRIATIONS $29,513,850

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
SERVICES AND SUPPLIES				
Support and care of persons	$ 18,738,333.42	$24,274,895	$29,513,850	$29,513,850
OTHER CHARGES				
Expenditures applicable to prior years	$ 1,593.50*	$	$	$
TOTAL CHARITIES—MEDICAL ASSISTANCE FOR AGED—MEDICAL CARE	$ 18,736,739.92	$24,274,895	$29,513,850	$29,513,850

*Indicates red figure

Charities—Public Assistance—Medical Care

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Medical Care

This appropriation provides payment of medical services and drugs for recipients of old age security and other categorical aids. Prior to 1962-63, expenditures for these purposes were handled through a trust account. While the program is County administered, direct costs are also shared by the Federal and State governments. The cost of administration of the program is included in the appropriation for the Bureau of Public Assistance.

APPROPRIATIONS $29,003,469

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
SERVICES AND SUPPLIES				
Support and care of persons	$ 24,090,181.82	$25,536,346	$29,957,538	$29,003,469
OTHER CHARGES				
Expenditures applicable to prior years	$ 2,195.70*	$	$	$
TOTAL CHARITIES—PUBLIC ASSISTANCE—MEDICAL CARE	$ 24,087,986.12	$25,536,346	$29,957,538	$29,003,469

*Indicates red figure

Charities – Indigent Aid

FUND
General

FUNCTION
Public Assistance

ACTIVITY
General Relief

An appropriation for material relief to indigent persons as required by the Welfare and Institutions Code. All aid granted from this appropriation to persons owning property is secured by a lien against the property and is subject to collection from either the recipient or his financially responsible relatives at such time as he or they are financially able to make repayment.

APPROPRIATIONS $7,509,513

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
SERVICES AND SUPPLIES				
Support and care of persons	$ 12,123,957.27	$11,019,700	$ 7,420,713	$ 7,420,713
OTHER CHARGES				
Expenditures applicable to prior years	$ 129,446.14	$	$	$
Contributions	34,388.08	95,600	95,600	95,600
TOTAL OTHER CHARGES	$ 163,834.22	$ 95,600	$ 95,600	$ 95,600
TOTAL CHARITIES–INDIGENT AID	$ 12,287,791.49	$11,115,300	$ 7,516,313	$ 7,516,313
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 3,334.65	$ 6,800	$ 6,800	$ 6,800
TOTAL CHARITIES–INDIGENT AID–NET	$ 12,284,456.84	$11,108,500	$ 7,509,513	$ 7,509,513

Charities – Welfare Inventory Account

FUND
General

FUNCTION
Public Assistance

ACTIVITY
General Relief

As operating account for supplies furnished to Indigent Aid and Aid to Needy Children recipients, and other County Departments from the Bureau of Public Assistance Welfare Store. The value of the supplies furnished are charged to the individual aid appropriations, and to the various other County departments and credited to this account.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
SERVICES AND SUPPLIES				
Support and care of persons	$ 465,760.02	$ 77,169	$	$
Less transfers to other appropriations	404,139.73	77,169		
TOTAL SERVICES AND SUPPLIES	$ 61,620.29	$	$	$
OTHER CHARGES				
Expenditures applicable to prior years	$ 47,208.76*	$	$	$
TOTAL CHARITIES—WELFARE INVENTORY ACCOUNT	$ 14,411.53	$	$	$

*Indicates red figure

Charities – Acton Rehabilitation Center

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

A camp for chronic and convalescent adult, male, ambulatory patients, and a number of adult, male, chronic bed patients, transferred from other facilities of the Department for care.

APPROPRIATIONS $324,412

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 154,776.30	$ 189,021	$ 247,784	$ 236,572
SERVICES AND SUPPLIES				
Agricultural	$ 378.33	$ 350	$ 350	$ 350
Clothing and personal supplies	11,329.23	15,100	15,100	13,900
Communications		20	20	20
Food	75,044.53	76,925	77,056	75,894
Household expense	5,310.40	7,850	7,850	7,850
Maintenance—equipment	3,841.30	4,500	4,500	4,500
Maintenance—structures, improvements and grounds	8,422.95	10,368	16,175	16,175
Medical, dental and laboratory supplies	17,530.19	21,227	20,090	20,090
Office expense				
Postage	212.56	275	325	325
Stationery and forms			675	625
Other	598.15	520	350	350
Professional and specialized services	1,104.86	34,260	57,991	54,554
Small tools and instruments	443.45	550	550	550
Transportation and travel				
Auto mileage	159.83	504	600	600
Auto service	3,322.31	2,915	2,915	2,915
Traveling expense			200	200
Utilities	8,660.46	9,000	9,000	9,000
TOTAL SERVICES AND SUPPLIES	$ 136,358.55	$ 184,364	$ 213,747	$ 207,898
OTHER CHARGES				
Expenditures applicable to prior years	$ 316.65	$	$	$
FIXED ASSETS				
Equipment	$ 2,070.42	$ 6,202	$ 8,715	$ 7,145
TOTAL CHARITIES—ACTON REHABILITATION CENTER	$ 293,521.92	$ 379,587	$ 470,246	$ 451,615
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 284.92	$ 500	$ 120,961	$ 127,203
TOTAL CHARITIES—ACTON REHABILITATION CENTER—NET	$ 293,237.00	$ 379,087	$ 349,285	$ 324,412

Charities – General Hospital

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides in and out-patient hospital and clinic services to qualified medical indigents. The hospital comprises one Osteopathic Unit and four medical units, Communicable Diseases, Tuberculosis, Psychopathic and Acute Medical.

APPROPRIATIONS $43,431,489

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 29,872,630.75	$31,904,305	$33,721,107	$34,997,454
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 75,671.07	$ 78,062	$ 83,283	$ 72,894
Communications	339,462.05	405,632	417,724	417,074
Food	827,692.24	874,293	868,778	858,873
Household expense	475,922.74	507,443	533,836	531,212
Maintenance—equipment	189,356.07	208,445	239,102	226,489
Maintenance—structures, improvements and grounds	215,527.20	268,141	275,634	265,501
Medical, dental and laboratory supplies	4,268,269.91	4,674,271	4,679,440	4,643,517
Memberships	3,693.41	4,193	4,503	4,503
Miscellaneous expense	51,132.89			
Office expense				
Postage	26,893.13	28,650	28,862	28,862
Stationery and forms	143,355.39	156,396	156,041	156,041
Other	151,196.66	173,021	168,879	168,879
Professional and specialized services	1,549,825.99	1,800,965	1,749,468	1,809,800
Rents and leases—equipment	177,544.44	181,297	213,244	213,244
Small tools and instruments	13,053.67	12,868	12,868	12,868
Special departmental expense	9,998.52	11,620	11,736	11,736
Transportation and travel				
Auto mileage	3,868.40	4,950	5,150	5,150
Auto service	64,080.91	64,000	61,965	61,965
Traveling expense	2,345.98	3,000	6,621	6,621
Other	650.51	587	587	587
Utilities	498.14	6,000	500	500
TOTAL SERVICES AND SUPPLIES—REGULAR OPERATION	$ 8,590,039.32	$ 9,463,834	$ 9,518,221	$ 9,496,316

CHARITIES—GENERAL HOSPITAL—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
OUTSIDE MEDICAL RELIEF SERVICES AND SUPPLIES				
Miscellaneous expense	$ 59,964.41*	$	$	$
Professional and specialized services	2,659,191.98	2,688,631	3,249,214	3,249,214
TOTAL SERVICES AND SUPPLIES—OUTSIDE MEDICAL RELIEF	$ 2,599,227.57	$ 2,688,631	$ 3,249,214	$ 3,249,214
TOTAL SERVICES AND SUPPLIES	$ 11,189,266.89	$12,152,465	$12,767,435	$12,745,530
OTHER CHARGES				
Expenditures applicable to prior years	$ 186,723.50	$	$	$
FIXED ASSETS				
Equipment	$ 459,909.68	$ 519,539	$ 599,996	$ 552,904
TOTAL CHARITIES—GENERAL HOSPITAL	$ 41,708,530.82	$44,576,309	$47,088,538	$48,295,888
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 3,144,374.76	$ 4,110,369	$ 4,960,880	$ 4,864,399
TOTAL CHARITIES—GENERAL HOSPITAL	$ 38,564,156.06	$40,465,940	$42,127,658	$43,431,489

*Indicates red figure

Charities – Harbor General Hospital

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides in and out-patient hospital and clinic services to qualified medical indigents. Approximately 40% of its beds are devoted to the care of tuberculosis patients, and 60% to other medical patients.

APPROPRIATIONS $10,460,099

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 7,266,492.58	$ 8,529,261	$ 9,290,572	$ 9,170,955
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 19,845.17	$ 41,333	$ 25,361	$ 24,371
Communications	67,309.41	85,198	85,198	85,198
Food	185,467.22	188,612	218,023	192,773
Household expense	126,863.53	154,274	145,294	139,025
Maintenance—equipment	34,086.62	62,542	77,984	68,384
Maintenance—structures, improvements and grounds	56,895.76	59,677	66,727	62,263
Medical, dental and laboratory supplies	875,393.60	1,057,365	1,150,749	1,045,675
Memberships	1,092.23	1,580	1,580	1,580
Miscellaneous	2.89			
Office expense				
Postage	5,570.72	6,542	6,542	6,542
Stationery and forms	21,227.11	25,224	25,224	25,224
Other	18,330.27	22,815	28,861	24,186
Professional and specialized services	218,332.32	380,511	372,982	385,682
Rents and leases—equipment	10,652.46	11,553	10,265	9,988
Small tools and instruments	2,467.75	1,400	1,400	1,400
Special departmental expense	6,836.99	14,176	17,361	17,361
Support and care of persons	8,984.80	10,500	10,500	10,500
Transportation and travel				
Auto mileage	425.54	402	402	402
Auto service	19,192.67	18,358	23,195	23,195
Traveling expense	104.50	400	400	400
Other	129.24	175	175	175
Utilities	188.99	150	150	150
TOTAL SERVICES AND SUPPLIES	$ 1,679,399.79	$ 2,142,787	$ 2,268,373	$ 2,124,474
OTHER CHARGES				
Expenditures applicable to prior years	$ 16,900.40	$	$	$
FIXED ASSETS				
Equipment	$ 1,077.87	$ 43,189	$ 151,155	$ 75,922
TOTAL CHARITIES–HARBOR GENERAL HOSPITAL	$ 8,963,870.64	$10,715,237	$11,710,100	$11,371,351
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 534,796.02	$ 735,936	$ 871,066	$ 911,252
TOTAL CHARITIES–HARBOR GENERAL HOSPITAL–NET	$ 8,429,074.62	$ 9,979,301	$10,839,034	$10,460,099

Charities – John Wesley County Hospital

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

The John Wesley County Hospital provides in-patient care for obstetrical, diabetic, and post-acute patients who are qualified medical indigents.

APPROPRIATIONS $2,967,661

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,248,462.28	$ 2,387,028	$ 2,468,965	$ 2,535,138
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 6,625.81	$ 7,434	$ 9,914	$ 9,715
Communications	13,409.12	14,700	15,010	15,072
Food	70,967.98	70,637	70,549	70,847
Household expense	30,108.11	30,000	31,227	31,273
Maintenance—equipment	9,691.61	8,188	11,190	10,162
Maintenance—structures, improvements and grounds	22,880.56	16,986	28,611	27,779
Medical, dental and laboratory supplies	117,345.19	145,000	143,751	139,400
Memberships	262.23	620	280	310
Miscellaneous expense	6.69	25		
Office expense				
Postage	530.58	564	564	512
Stationery and forms	2,270.92	2,847	2,847	2,847
Other	6,488.75	6,842	9,376	9,061
Professional and specialized services	67,888.15	74,660	74,064	53,726
Rents and leases—equipment	94.57*	1,578	1,506	1,506
Small tools and instruments	489.95	558	490	490
Special departmental expense	2,251.21	1,000	1,515	1,458
Transportation and travel				
Auto service	2,148.30	2,325	2,153	2,153
Traveling expense	144.00	544	1,200	544
TOTAL SERVICES AND SUPPLIES	$ 353,414.59	$ 384,508	$ 404,247	$ 376,855
OTHER CHARGES				
Expenditures applicable to prior years	$ 2,286.90	$	$	$
FIXED ASSETS				
Equipment	$ 57,660.74	$ 65,057	$ 88,886	$ 55,668
TOTAL CHARITIES—JOHN WESLEY COUNTY HOSPITAL	$ 2,661,824.51	$ 2,836,593	$ 2,962,098	$ 2,967,661

*Indicates red figure

Charities – Long Beach El Cerrito Hospital

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides post-acute care for long-term chronically ill and geriatric patients transferred from other County institutions.

APPROPRIATIONS $2,417,149

Classification	EXPENDITURES: Actual Prior Year 1962-63	EXPENDITURES: Estimated Current Year 1963-64	APPROPRIATIONS: Requested Fiscal Year 1964-65	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 119,149.51	$ 1,092,684	$ 2,239,801	$ 1,948,721
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 360.00	$ 9,492	$ 8,052	$ 8,052
Communications	2,521.37	11,560	13,138	13,138
Food		52,436	82,414	76,840
Household expense	1,801.00	85,492	152,563	118,167
Maintenance—equipment	3,953.33	12,350	5,432	5,432
Maintenance—structures, improvements and grounds	35,415.29	185,642	229,128	185,642
Medical, dental and laboratory supplies	16.67	57,133	80,621	68,024
Memberships		250	560	560
Office expense				
Postage		600	792	624
Stationery and forms	175.49	9,000	3,000	2,388
Other	1,739.84	8,515	24,059	12,570
Professional and specialized services	2,881.23	4,500	9,150	9,150
Rents and leases—equipment	26.00	732	1,791	1,791
Small tools and instruments	2,224.99	2,400	3,095	2,400
Special departmental expense	35.40	540	3,136	1,819
Transportation and travel				
Auto mileage		600	595	595
Auto service	1,839.57	3,500	4,993	4,993
Traveling expense		300	870	300
Other		12	1,512	1,512
TOTAL SERVICES AND SUPPLIES	$ 52,990.18	$ 445,054	$ 624,901	$ 513,997
OTHER CHARGES				
Expenditures applicable to prior years	$ 310.77	$	$	$
FIXED ASSETS				
Equipment	$ 16,255.40	$ 85,376	$ 104,247	$ 87,028
TOTAL CHARITIES—LONG BEACH EL CERRITO HOSPITAL	$ 188,705.86	$ 1,623,114	$ 2,968,949	$ 2,549,746
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 279.47	$ 54,576	$ 131,928	$ 132,597
TOTAL CHARITIES—LONG BEACH EL CERRITO HOSPITAL	$ 188,426.39	$ 1,568,538	$ 2,837,021	$ 2,417,149

Charities – Long Beach General Hospital

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides for the care and rehabilitation of elderly patients with chronic diseases who are unable to furnish their own care.

APPROPRIATIONS $3,134,768

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,165,100.65	$ 2,439,221	$ 2,547,864	$ 2,616,485
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 7,912.79	$ 13,980	$ 16,480	$ 16,480
Communications	14,736.39	16,537	16,530	16,530
Food	89,657.73	93,050	93,050	93,050
Household expense	142,423.62	143,436	143,140	143,140
Maintenance—equipment	5,809.56	5,919	5,910	5,910
Maintenance—structures, improvements and grounds	43,472.77	91,068	89,300	89,300
Medical, dental and laboratory supplies	65,166.57	66,213	71,130	71,130
Memberships	294.73	304	610	610
Office expense				
Postage	528.00	537	500	500
Stationery and forms	2,346.43	2,376	2,350	2,350
Other	5,687.61	5,695	5,620	5,620
Professional and specialized services	7,800.03	9,106	9,550	9,550
Rents and leases—equipment	1,503.09	1,473	1,580	1,580
Small tools and instruments	992.26	1,255	1,250	1,250
Special departmental expense	1,639.76	2,039	2,030	2,030
Transportation and travel				
Auto mileage	567.97	549	540	540
Auto service	8,530.85	9,074	9,710	9,710
Traveling expense	216.85	310	310	310
Utilities	112.00	224	220	220
TOTAL SERVICES AND SUPPLIES	$ 399,399.01	$ 463,145	$ 469,810	$ 469,810
OTHER CHARGES				
Expenditures applicable to prior years	$ 1,147.06	$	$	$
FIXED ASSETS				
Equipment	$ 34,391.66	$ 72,617	$ 48,473	$ 48,473
TOTAL CHARITIES—LONG BEACH GENERAL HOSPITAL	$ 2,600,038.38	$ 2,974,983	$ 3,066,147	$ 3,134,768
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 153.65	$	$	$
TOTAL CHARITIES—LONG BEACH GENERAL HOSPITAL—NET	$ 2,599,884.73	$ 2,974,983	$ 3,066,147	$ 3,134,768

Charities – Medical Research Funds

FUND
Medical Research

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

This appropriation represents donations from private, non-profit organizations for medical research, and collections from pay patients who are billed the value of professional services of Attending Staff members who donate their services to the County. By agreement between the Board of Supervisors and The Attending Staff Association, all donations and collections are deposited into the Medical Research Fund. Appropriations are made during each year from the fund by the Board of Supervisors for specific research projects.

APPROPRIATIONS $2,951,436

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
MEDICAL RESEARCH FUND NO. 1				
GENERAL HOSPITAL UNIT 1				
SERVICES AND SUPPLIES				
Professional and specialized services	$ 504,241.08	$ 700,000	$ 800,000	$ 800,000
MEDICAL RESEARCH FUND NO. 2				
GENERAL HOSPITAL UNIT 2				
SERVICES AND SUPPLIES				
Professional and specialized services	$ 20,623.85	$ 65,130	$ 82,000	$ 82,000
MEDICAL RESEARCH FUND NO. 3				
HARBOR GENERAL HOSPITAL				
SERVICES AND SUPPLIES				
Professional and specialized services	$ 158,246.85	$ 653,424	$ 754,201	$ 754,201
MEDICAL RESEARCH FUND NO. 4				
RANCHO LOS AMIGOS HOSPITAL				
SERVICES AND SUPPLIES				
Professional and specialized services	$ 448,860.34	$ 852,637	$ 1,100,000	$ 1,100,000
MEDICAL RESEARCH FUND NO. 5				
JOHN WESLEY COUNTY HOSPITAL				
SERVICES AND SUPPLIES				
Professional and specialized services	$ 11,217.55	$ 4,378	$ 20,235	$ 20,235
MEDICAL RESEARCH FUND NO. 6				
OLIVE VIEW HOSPITAL				
SERVICES AND SUPPLIES				
Professional and specialized services	$	$ 44,694	$ 195,000	$ 195,000
TOTAL CHARITIES—MEDICAL RESEARCH FUNDS	$ 1,143,189.67	$ 2,320,263	$ 2,951,436	$ 2,951,436

Charities – Mira Loma Hospital

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

The Mira Loma Tuberculosis Hospital provides care for persons afflicted with tuberculosis who are incarcerated in County correctional institutions or recalcitrant patients from the various County institutions. The hospital will provide tuberculosis treatment to the patient who in the past has not been receptive to treatment.

APPROPRIATIONS $1,114,802

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 745,099.66	$ 867,312	$ 1,017,038	$ 967,324
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 11,231.90	$ 9,950	$ 12,775	$ 9,500
Communications	25.45	42	50	50
Household expense	18,118.79	19,636	21,788	18,500
Maintenance—equipment	5,443.62	4,747	7,655	5,000
Maintenance—structures, improvements and grounds	10,153.67	4,475	5,125	5,125
Medical, dental and laboratory supplies	70,413.29	70,129	66,595	66,595
Office expense				
Postage	276.34	464	464	464
Stationery and forms	3,674.43	3,000	2,361	2,361
Other	4,905.04	4,000	3,249	3,249
Professional and specialized services	13,532.83	1,119	1,280	1,280
Rents and leases—equipment		1,520	2,020	2,020
Small tools and instruments	750.31	1,261	1,460	1,460
Special departmental expense	8,981.00	8,224	10,240	10,240
Transportation and travel				
Auto mileage	2,823.72	2,633	2,652	2,652
Auto service	3,195.31	4,429	4,422	4,422
Traveling expense	2.65	200	1,000	900
TOTAL SERVICES AND SUPPLIES	$ 153,528.35	$ 135,829	$ 143,136	$ 133,818
OTHER CHARGES				
Expenditures applicable to prior years	$ 358.92	$	$	$
FIXED ASSETS				
Equipment	$ 14,179.14	$ 16,749	$ 23,628	$ 18,367
TOTAL CHARITIES—MIRA LOMA HOSPITAL	$ 913,166.07	$ 1,019,890	$ 1,183,802	$ 1,119,509
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 252.78	$ 1,360	$ 4,707	$ 4,707
TOTAL CHARITIES—MIRA LOMA HOSPITAL—NET	$ 912,913.29	$ 1,018,530	$ 1,179,095	$ 1,114,802

Charities – Olive View Hospital

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides care for persons afflicted with tuberculosis who are financially unable to furnish their own care. By contract arrangement, certain tuberculosis patients eligible for care are placed in private sanatoria at County expense.

APPROPRIATIONS $6,993,150

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 5,542,919.22	$ 5,800,000	$ 6,260,931	$ 6,330,392
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 23,494.56	$ 27,996	$ 28,892	$ 28,892
Communications	42,154.00	49,000	49,000	49,000
Food	264,343.98	265,925	296,105	288,013
Household expense	75,598.75	87,289	78,483	75,878
Maintenance—equipment	29,744.32	33,380	33,409	33,380
Maintenance—structures, improvements and grounds	197,418.93	116,070	120,890	117,180
Medical, dental and laboratory supplies	274,506.85	286,149	310,951	307,000
Memberships	269.23	300	350	350
Miscellaneous expense	58,337.21*			
Office expense				
Postage	676.73	1,250	1,250	1,250
Stationery and forms	10,624.31	10,650	10,750	10,750
Other	12,465.14	11,530	16,639	14,810
Professional and specialized services	15,016.39	16,894	17,662	17,662
Rents and leases—equipment	85.00	300	300	300
Small tools and instruments	7,737.20	7,710	7,870	7,710
Special departmental expense	38,158.58	39,760	51,265	51,265
Support and care of persons	2,484.00	2,484	2,485	2,485
Transportation and travel				
Auto mileage	10,492.14	12,399	12,500	12,500
Auto service	174.50	500	300	300
Traveling expense	623.44	1,650	1,690	1,650
Other	8,081.90	8,550	9,050	8,550
TOTAL SERVICES AND SUPPLIES	$ 955,812.74	$ 979,786	$ 1,049,841	$ 1,028,925
OTHER CHARGES				
Expenditures applicable to prior years	$ 7,716.18	$	$	$
FIXED ASSETS				
Equipment	$ 167,046.34	$ 199,797	$ 156,523	$ 112,178
TOTAL CHARITIES—OLIVE VIEW HOSPITAL	$ 6,673,494.48	$ 6,979,583	$ 7,467,295	$ 7,471,495
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 169,238.84	$ 269,969	$ 485,015	$ 478,345
TOTAL CHARITIES—OLIVE VIEW HOSPITAL—NET	$ 6,504,255.64	$ 6,709,614	$ 6,982,280	$ 6,993,150

*Indicates red figure

Charities – Rancho Los Amigos Hospital

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Rancho Los Amigos Hospital is the facility in the Department of Charities providing an active hospital care program for patients with chronic illness. These patients are usually transferred from other hospitals of the Department for post-acute care and encompass all age groups. Treatment includes convalescent, rehabilitation and custodial care. In addition to the inpatient treatment, the program includes home care, outpatient service and nursing home beds in contract sanitaria.

APPROPRIATIONS $12,453,618

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 9,953,357.94	$10,412,253	$11,270,081	$11,015,859
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 83,358.71	$ 55,136	$ 57,600	$ 51,600
Communications	83,154.58	89,215	88,390	87,154
Food	498,903.29	478,135	451,928	442,764
Household expense	139,683.13	143,675	153,536	152,186
Maintenance—equipment	88,630.53	63,905	55,000	55,000
Maintenance—structures, improvements and grounds	131,162.46	159,538	167,500	155,100
Medical, dental and laboratory supplies	466,361.36	506,040	599,725	583,025
Office expense				
Postage	4,533.50	4,000	3,900	3,900
Stationery and forms	2,078.98	5,200	2,500	2,500
Other	39,177.98	37,440	39,985	38,235
Professional and specialized services	19,638.15	24,420	40,500	39,000
Rents and leases—equipment	12,941.98	14,641	15,221	15,221
Small tools and instruments	3,217.70	3,200	3,500	3,500
Special departmental expense	59,506.90	51,429	60,924	60,424
Support and care of persons	222,887.63	208,702	278,759	285,959
Transportation and travel				
Auto mileage	4,269.46	4,153	4,500	4,500
Auto service	23,521.80	25,023	26,050	26,050
Traveling expense	237.47	400	1,200	1,200
Other			50	50
Utilities	82.46			
POLIO HOME CARE				
Maintenance—equipment	10,725.16	15,492	17,696	13,041
Medical, dental and laboratory supplies	13,810.85	14,685	15,330	13,797
Professional and specialized services	315,283.08	286,647	307,245	296,755
Transportation and travel				
Auto mileage	1,843.84	1,910	2,000	2,000
TOTAL SERVICES AND SUPPLIES	$ 2,225,011.00	$ 2,192,986	$ 2,393,039	$ 2,332,961

CHARITIES—RANCHO LOS AMIGOS HOSPITAL—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
OTHER CHARGES				
Expenditures applicable to prior years	$ 16,153.77	$	$	$
FIXED ASSETS				
Equipment	$ 57,551.04	$ 80,000	$ 112,818	$ 82,163
TOTAL CHARITIES—RANCHO LOS AMIGOS HOSPITAL	$ 12,252,073.75	$12,685,239	$13,775,938	$13,430,983
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,274,992.16	$ 960,438	$ 1,068,763	$ 977,365
TOTAL CHARITIES—RANCHO LOS AMIGOS HOSPITAL	$ 10,977,081.59	$11,724,801	$12,707,175	$12,453,618

Charities – Warm Springs Camp

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

A camp for chronic and convalescent male, adult, ambulatory patients, transferred from other facilities of the Department for care.

APPROPRIATIONS $172,124

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 66,757.03	$ 72,381	$ 92,906	$ 90,096
SERVICES AND SUPPLIES				
Agricultural	$ 189.70	$ 200	$ 200	$ 200
Clothing and personal supplies	5,181.67	5,300	5,300	5,300
Food	54,440.84	61,500	64,392	58,333
Household expense	2,835.98	2,900	3,000	3,000
Maintenance—equipment	3,738.22	4,500	4,500	4,500
Maintenance—structures, improvements and grounds	2,792.98	3,500	4,000	3,500
Medical, dental and laboratory supplies	2,526.36	3,200	3,000	3,000
Office expense				
Postage	281.00	300	300	300
Stationery and forms	229.04	200	200	200
Other	93.68	125	125	125
Professional and specialized services	471.00			
Small tools and instruments	343.71	270	350	350
Special departmental expense	1,434.50	1,350	1,500	1,500
Transportation and travel				
Auto service	198.77	150	150	150
Utilities	117.42	400	400	400
TOTAL SERVICES AND SUPPLIES	$ 74,874.87	$ 83,895	$ 87,417	$ 80,858
OTHER CHARGES				
Expenditures applicable to prior years	$ 337.62	$	$	$
FIXED ASSETS				
Equipment	$ 3,227.60	$ 566	$ 1,597	$ 1,170
TOTAL CHARITIES—WARM SPRINGS CAMP	$ 145,197.12	$ 156,842	$ 181,920	$ 172,124

State Hospitals

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Payments to the State of California for the care and maintenance of harmless and criminal insane persons from Los Angeles County who are committed to the various State hospitals by the courts. Mandatory.

APPROPRIATIONS $1,273,120

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
SERVICES AND SUPPLIES				
Support and care of persons	$ 1,200,505.89	$ 1,188,960	$ 1,273,120	$ 1,273,120
OTHER CHARGES				
Expenditures applicable to prior years	$ 40.00	$	$	$
TOTAL STATE HOSPITALS	$ 1,200,545.89	$ 1,188,960	$ 1,273,120	$ 1,273,120

Care of Juvenile Court Wards

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Care of Court Wards

Expenditures for the care of juvenile court wards placed in boarding homes and private institutions on court order. Mandatory under provisions of the Welfare and Institutions Code.

APPROPRIATIONS $3,307,314

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
SERVICES AND SUPPLIES				
Support and care of persons	$ 2,587,883.04	$ 3,067,406	$ 3,399,346	$ 3,307,314
OTHER CHARGES				
Expenditures applicable to prior years	$ 49,111.38	$	$	$
TOTAL CARE OF JUVENILE COURT WARDS	$ 2,636,994.42	$ 3,067,406	$ 3,399,346	$ 3,307,314

Care of Psychiatric Court Wards

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Care of Court Wards

This appropriation provides the expense of maintaining needy wards of the psychiatric court placed in private sanitaria on Court order. The appropriation pays for the board and care of these patients, their clothing, medical and incidental needs.

APPROPRIATIONS $2,248,740

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 19,546.09	$ 19,000	$ 20,500	$ 20,500
Medical, dental and laboratory supplies	41,471.17	26,000	29,000	29,000
Professional and specialized services	23,814.62	32,100	33,000	33,000
Support and care of persons	1,958,269.17	2,100,000	2,200,000	2,166,240
Transportation and travel				
Traveling expense	295.51			
TOTAL SERVICES AND SUPPLIES	$ 2,043,396.56	$ 2,177,100	$ 2,282,500	$ 2,248,740
OTHER CHARGES				
Expenditures applicable to prior years	$ 53.70	$	$	$
TOTAL CARE OF PSYCHIATRIC COURT WARDS	$ 2,043,450.26	$ 2,177,100	$ 2,282,500	$ 2,248,740

Charities—Crippled Children's Services

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Crippled Children's Services

Provides general medical care, rheumatic fever treatment, and diagnostic services to crippled children pursuant to the provisions of the Health and Safety Code of the State of California. Expenditures for rheumatic fever and diagnostic services are 100% reimbursable by the State.

APPROPRIATIONS $6,409,194

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 191,945.35	$ 720,240	$ 739,867	$ 776,707
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 6.68	$	$	$
Household expense	167.01	200		
Maintenance—equipment	2.50	100		
Maintenance—structures, improvements and grounds		500		
Medical, dental and laboratory supplies	3,067.50	2,000		
Office expense				
Postage	3,081.52	2,200	3,262	2,200
Stationery and forms	4,081.14	3,000	5,164	4,000
Other	2,784.75	2,500	2,520	2,520
Professional and specialized services	4,410,138.75	4,925,483	7,349,639	5,618,330
Rents and leases—equipment				450
Special departmental expense	2.10			
Transportation and travel				
Auto mileage	2,510.76	3,000	3,080	2,652
Traveling expense	113.65	125	600	600
Other	3.32		32	32
TOTAL SERVICES AND SUPPLIES	$ 4,425,959.68	$ 4,939,108	$ 7,364,297	$ 5,630,784
OTHER CHARGES				
Expenditures applicable to prior years	$ 172,998.19	$	$	$
FIXED ASSETS				
Equipment	$ 1,637.61	$ 2,000	$ 2,776	$ 1,703
TOTAL CHARITIES—CRIPPLED CHILDREN'S SERVICE	$ 4,792,540.83	$ 5,661,348	$ 8,106,940	$ 6,409,194

County Service Officer

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Veterans' Services

The County Service Officer is responsible for the investigation of all claims, applications or requests for aid to secure benefits to which veterans and/or dependents may have claim and provides the necessary assistance required by the veteran or dependent in presenting and pursuing claims for veterans' benefits.

APPROPRIATIONS $115,453

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 66,054.94	$ 104,340	$ 154,839	$ 110,632
SERVICES AND SUPPLIES				
Communications	$	$	$ 15	$
Household expense	187.58	75	125	50
Maintenance—equipment	130.99	100	200	100
Maintenance—structures, improvements and grounds	378.63	100	100	100
Medical, dental and laboratory supplies	9.21	15	60	
Memberships	10.00	10	10	10
Miscellaneous expense	57.60			
Office expense				
Postage	500.00	800	900	900
Stationery and forms	513.45	300	300	250
Other	990.68	850	650	450
Professional and specialized services	42.00			
Special departmental expense	25.34			
Transportation and travel				
Auto mileage	857.87	1,800	2,256	1,196
Auto service		410	410	410
Traveling expense	642.88	1,355	2,095	1,355
TOTAL SERVICES AND SUPPLIES	$ 4,346.23	$ 5,815	$ 7,121	$ 4,821
FIXED ASSETS				
Equipment	$ 2,457.98	$ 1,140	$ 1,180	$
TOTAL COUNTY SERVICE OFFICER	$ 72,859.15	$ 111,295	$ 163,140	$ 115,453

Soldier Burials

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Veterans' Services

This appropriation is required by the Military and Veterans Code, and covers the cost of funerals and perpetual care of graves for honorably discharged soldiers, sailors, or marines, and their widows who die without sufficient means to defray such expenses. The Federal Government provides for the burial of veterans who served honorably during time of war.

APPROPRIATIONS $3,750

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
SERVICES AND SUPPLIES				
Professional and specialized services	$ 5,195.00	$ 2,700	$ 4,725	$ 3,750

Superintendent of Schools

FUND
General

FUNCTION
Education

ACTIVITY
School Administration

Appointive. The Superintendent of Schools budget is for the provision of supplies, equipment and salaries of staff necessitated in the Superintendent's supervision of the educational and financial work of schools, as prescribed by law.

APPROPRIATIONS $900,047

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 478,519.58	$ 494,476	$ 502,491	$ 515,493
SERVICES AND SUPPLIES				
Communications	$ 100.12	$ 85	$ 100	$ 100
Household expense	351.24	315	577	550
Maintenance—equipment	1,719.01	1,300	1,300	1,300
Maintenance—structures, improvements and grounds	1,357.01	1,100	1,210	1,100
Miscellaneous expense	13.31			
Office expense				
Postage	7,327.61	10,300	11,000	10,300
Stationery and forms	1,618.51	2,600	2,600	2,600
Other	7,938.58	6,500	6,500	4,700
Professional and specialized services	2.84	550		
Publications and legal notices	3,457.85	5,500	6,600	5,500
Rents and leases—equipment	235.20	1,520	2,000	2,000
Rents and leases—structures, improvements and grounds		100	300	300
Small tools and instruments	3.33			
Special departmental expense	306,682.81	336,800	343,721	343,721
Transportation and travel				
Auto mileage	3,255.39	3,600	3,400	3,400
Auto service	1,830.24	2,200	2,200	2,200
Traveling expense	677.10	1,100	1,200	1,200
Other	557.56	350	200	200
TOTAL SERVICES AND SUPPLIES	$ 337,127.71	$ 373,920	$ 382,908	$ 379,171
OTHER CHARGES				
Expenditures applicable to prior years	$ 536.54	$	$	$
FIXED ASSETS				
Equipment	$ 4,848.89	$ 4,985	$ 10,292	$ 5,383
TOTAL SUPERINTENDENT OF SCHOOLS	$ 821,032.72	$ 873,381	$ 895,691	$ 900,047

Public Library

FUND
Various

FUNCTION
Education

ACTIVITY
Library Services

As provided by the Education Code, the Library gives service to residents in the territory taxed for the purpose. The area covered includes all of the unincorporated portion of the County, 34 cities that have elected to join the County Library, and one city under contract. Operations cover more than 160 service outlets (branches, stations and bookmobile stops) which provide reference and circulating book service for adults and children, as well as institutions under jurisdiction of the Board of Supervisors.

APPROPRIATIONS $6,810,423

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,922,703.43	$ 3,036,648	$ 3,492,557	$ 3,317,002
Retirement	229,408.27	238,352	291,865	274,467
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 3,152,111.70**	**$ 3,275,000**	**$ 3,784,422**	**$ 3,591,469**
SERVICES AND SUPPLIES				
Communications	$ 30,778.32	$ 34,863	$ 35,000	$ 35,000
Household expense	7,724.60	4,170	4,000	4,000
Insurance				
Auto	2,989.48			
Fire and physical damage			2,000	2,000
Other	6,201.18	18,132	18,000	18,000
Jury and witness expense	411.75			
Maintenance—equipment	8,477.40	8,215	8,800	8,500
Maintenance—structures, improvements and grounds	118,562.15	109,276	135,000	123,341
Medical, dental and laboratory supplies	87.35	98	175	100
Memberships	807.00	486	475	475
Office expense				
Postage	18,255.00	14,460	29,963	15,000
Stationery and forms	8,181.54	18,266	13,000	15,000
Other	34,484.70	31,860	25,000	31,000
Professional and specialized services	11,701.87	10,000	15,000	15,000
Rents and leases—equipment	1,212.65	1,965	1,500	1,500
Rents and leases—structures, improvements and grounds	369,829.69	397,094	534,873	477,406
Small tools and instruments	446.11	358	500	500
Special departmental expense	1,038,342.27	1,098,768	1,168,270	1,168,270
Transportation and travel				
Auto mileage	11,992.71	8,566	11,200	11,200
Auto service	21,386.27	24,400	35,199	30,000
Traveling expense	571.17	1,140	1,200	1,200
Other	762.70	467	200	200
Utilities	106,786.58	109,212	155,557	127,161
TOTAL SERVICES AND SUPPLIES	**$ 1,799,992.49**	**$ 1,891,796**	**$ 2,194,912**	**$ 2,084,853**
OTHER CHARGES				
Expenditures applicable to prior years	$ 9,266.78	$ 8,000	$	$
Taxes and assessments		3,075		
TOTAL OTHER CHARGES	**$ 9,266.78**	**$ 11,075**	**$**	**$**

PUBLIC LIBRARY—Continued

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
FIXED ASSETS				
Equipment	$ 51,615.77	$ 43,079	$ 105,511	$ 56,101
TOTAL GENERAL FUND	$ 5,012,986.74	$ 5,220,950	$ 6,084,845	$ 5,732,423
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Land				
Baldwin Park	$	$	$ 45,000	$ 45,000
Centinela—Parking Lot		40,000		
Rio Hondo Region		57,795		
San Gabriel Region			75,000	73,400
West San Gabriel Region		24,300	100,000	100,000
Woodcrest			85,000	85,000
Total Land	$	$ 122,095	$ 305,000	$ 303,400
Structures and Improvements				
Antelope Valley Regional	$ 116,326.62	$ 324,113	$	$
Baldwin Park			15,000	15,000
Centinela Valley Regional	116.75			
East Los Angeles			40,000	40,000
Gardena Branch	3,729.79	347,203		
Hermosa Beach			109,400	109,400
Huntington Park			25,000	25,000
La Mirada			25,000	25,000
Los Cerritos Regional	25,675.00			
Malibu			235,200	235,200
Manhattan Heights Branch	17,919.06	13,222		
Paramount			15,000	15,000
Rio Hondo Regional	27,106.91	40,790	100,000	100,000
San Dimas Branch			30,000	30,000
San Gabriel			25,000	25,000
South Gate			30,000	30,000
Temple City		207,114		
West San Gabriel Valley Regional	135,441.98	41,187		
Woodcrest			15,000	15,000
Total Structures and Improvements	$ 326,316.11	$ 973,629	$ 664,600	$ 664,600
Equipment				
Antelope Valley Regional	$	$ 70,564	$ 75,000	$ 75,000
Centinela Valley Regional	422.08			
East San Gabriel Valley	78.08			
Gardena Branch		17,108	35,000	35,000
Hermosa Beach Branch	16,907.45			
Manhattan Heights Branch		24,262		
Temple City	1,916.58	41,043		
Total Equipment	$ 19,324.19	$ 152,977	$ 110,000	$ 110,000
TOTAL ACCUMULATIVE CAPITAL OUTLAY	$ 345,640.30	$ 1,248,701	$ 1,079,600	$ 1,078,000
TOTAL PUBLIC LIBRARY	$ 5,358,627.04	$ 6,469,651	$ 7,164,445	$ 6,810,423

Public Library – Librarian's Salary

FUND
General

FUNCTION
Education

ACTIVITY
Library Services

The education Code provides for the appointment by the Board of Supervisors of a qualified County Librarian whose duties are to develop and manage a library for the use of County residents. His salary as a County officer is paid from the General Fund and is not included in the Public Library Fund.

APPROPRIATIONS $20,076

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 19,765.42	$ 18,561	$ 19,524	$ 20,076

Farm Advisor

FUND
General

FUNCTION
Education

ACTIVITY
Agricultural Education

The Farm Advisor's Department gives to farmers the result of agricultural research of the University of California and the United States Department of Agriculture. Lectures, demonstrations, farm calls, letters, telephone calls, bulletins, etc., are the means used to disseminate agricultural information to the farmers. The county provides clerical and stenographic assistance, while the University of California pays the salaries of the Farm Advisor and his technical assistants.

APPROPRIATIONS $88,255

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 55,744.73	$ 59,431	$ 63,485	$ 61,375
SERVICES AND SUPPLIES				
Agricultural	$ 197.36	$ 200	$ 200	$ 200
Clothing and personal supplies	18.42	25	25	25
Communications	8.00	20	20	20
Household expense	65.52	85	85	85
Maintenance—equipment	314.51	350	350	350
Maintenance—structures, improvements and grounds	.76			
Medical, dental and laboratory supplies	291.73	350	350	350
Office expense				
Postage	891.00	1,150	1,000	1,000
Stationery and forms	1,124.95	1,300	1,300	1,300
Other	3,241.67	2,750	2,750	2,750
Professional and specialized services	3.64	175	175	175
Publications and legal notices		25	25	25
Rents and leases—equipment	5.75	25	25	25
Rents and leases—structures, improvements and grounds	24.50	15	15	15
Small tools and instruments	78.97	100	100	100
Special departmental expense	601.38	850	850	850
Transportation and travel				
Auto mileage	119.32	160	160	160
Auto service	15,838.76	15,350	15,350	15,350
Traveling expense	923.87	850	850	850
Other	2,216.44	2,200	2,200	2,200
TOTAL SERVICES AND SUPPLIES	$ 25,966.55	$ 25,980	$ 25,830	$ 25,830
OTHER CHARGES				
Expenditures applicable to prior years	$ 2.31*	$	$	$
FIXED ASSETS				
Equipment	$ 805.46	$ 748	$ 1,800	$ 1,050
TOTAL FARM ADVISOR	$ 82,514.43	$ 86,159	$ 91,115	$ 88,255

*Indicates red figure

California School for Deaf and Blind

FUND
General

FUNCTION
Education

ACTIVITY
Other Education

Part of the school system of the state. Has for its object the education of the deaf and blind who, by reason of their infirmity, cannot be taught in the public schools. Located at Berkeley and Riverside, California. Appropriation mandatory.

APPROPRIATIONS $2,000

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
SERVICES AND SUPPLIES				
Support and care of persons	$ 1,532.20	$ 1,980	$ 2,000	$ 2,000

Otis Art Institute

FUND
General

FUNCTION
Education

ACTIVITY
Other Education

The institute furnishes instruction in the Graphic, Plastic and Industrial Arts. Operating costs are partially offset by revenue received for tuition fees.

APPROPRIATIONS $289,290

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 196,914.43	$ 224,018	$ 247,465	$ 243,600
SERVICES AND SUPPLIES				
Clothing and personal supplies	$	$ 15	$ 30	$ 30
Communications	9.74	15	15	15
Insurance				
Liability	137.25	700	700	500
Maintenance—equipment		50	75	50
Maintenance—structures, improvements and grounds	4,960.91	4,900	6,000	5,000
Medical, dental and laboratory supplies	46.13	50	60	60
Memberships	155.00	185	260	320
Miscellaneous expense	30.00			
Office expense				
Postage	904.00	1,200	1,600	1,200
Stationery and forms	1,106.60	600	1,000	1,100
Other	1,210.14	1,500	2,000	1,500
Professional and specialized services	7,677.50	9,800	11,533	11,265
Rents and leases—equipment			25	25
Small tools and instruments	479.10	480	600	300
Special departmental expense	6,453.67	9,500	19,750	16,450
Transportation and travel				
Auto mileage	102.09	120	240	150
Auto service	419.94	429	585	585
Traveling expense	556.69	500	1,500	1,000
TOTAL SERVICES AND SUPPLIES	$ 24,248.76	$ 30,044	$ 45,973	$ 39,550
OTHER CHARGES				
Expenditures applicable to prior years	$ 1,140.74	$	$	$
FIXED ASSETS				
Equipment	$ 3,899.75	$ 5,262	$ 12,050	$ 6,140
TOTAL OTIS ART INSTITUTE	$ 226,203.68	$ 259,324	$ 305,488	$ 289,290

Superintendent of Schools – Special Schools

FUND
General

FUNCTION
Education

ACTIVITY
Other Education

This budget is for necessary expenditures authorized by the Welfare and Institutions Code which provides that the County Superintendent of Schools shall operate schools in the probation camps of the County as directed by the Board of Supervisors.

APPROPRIATIONS $873,219

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
SERVICES AND SUPPLIES				
Professional and specialized services	$ 711,538.65	$ 794,512	$ 979,812	$ 865,109
FIXED ASSETS				
Equipment	$ 4,636.11	$ 8,271	$ 12,130	$ 8,110
TOTAL SUPERINTENDENT OF SCHOOLS—SPECIAL SCHOOLS	$ 716,174.76	$ 802,783	$ 991,942	$ 873,219

Aid to Other Governments and Non-Profit Organizations As Authorized by Law

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Recreation Facilities

To provide financial assistance to beach cities to assist in maintenance of life guard service and for the sponsorship of various activities and associations considered to be of primary benefit to all of the people of Los Angeles County.

APPROPRIATIONS $1,201,886

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
SERVICES AND SUPPLIES				
Professional and specialized services				
Avalon-Rescue Patrol Boat	$ 2,500.00	$ 2,500	$ 3,750	$ 2,500
El Pueblo de Los Angeles		45,000	45,000	45,000
Greater Los Angeles Chapter, National Safety Council	22,500.00	22,500	22,500	22,500
Health Museum Exhibits			500,000	250,000
Hollywood Museum Company		75,000		
Long Beach Safety Council	2,500.00	2,500	2,500	2,500
Marking Historic Sites		500	500	500
Recreation and Youth Services Planning Council	11,330.00	14,000	20,000	14,000
Music Commission:				
Administration	18,851.31	28,738	32,077	29,941
California Junior Orchestra	3,000.00	3,000	3,000	3,000
Civic Light Opera Association			10,000	10,000
County Band	30,075.04	30,000	30,000	30,000
Educational Opera Association	5,500.00	5,500	5,500	5,500
Festival of Faith and Freedom Foundation		25,000		
Greek Theatre	10,000.00	10,000	20,000	10,000
Guild Opera	40,000.00	25,000	25,000	25,000
Long Beach Music Teachers Association			2,000	
Long Beach Symphony Association		8,750		
Los Angeles Orchestral Society	2,500.00	2,500	2,500	2,500
Miscellaneous	82,235.96	116,750	148,240	124,750
Music Center Opening Festival		35,000	35,000	
Southern California Symphony Association	100,000.00	100,000	150,000	125,000
Symphonies Under the Stars	90,000.00	90,000	90,000	90,000
San Pedro-Fisherman's Fiesta	15,000.00	15,000	15,000	15,000
U.S. Forest Service	60,000.00	60,000	60,000	60,000
Weather Forecasting Service	1,667.21	2,000	2,000	2,000
TOTAL SERVICES AND SUPPLIES	$ 497,659.52	$ 719,238	$ 1,224,567	$ 869,691

AID TO OTHER GOVERNMENTS AND NON-PROFIT ORGANIZATIONS AS AUTHORIZED BY LAW—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
OTHER CHARGES				
Expenditures applicable to prior years	$ 5,671.72	$	$	$
Contributions to other agencies				
Armory site lease—Sepulveda Flood Control Basin		34,500		
Avalon—Life Guard Service	8,645.00	8,645	9,000	8,645
Long Beach—Life Guard Service	100,000.00	100,000	125,000	100,000
Los Angeles—Life Guard Service	100,000.00	100,000	100,000	100,000
Santa Monica—Life Guard Service	100,000.00	100,000	100,000	100,000
Santa Monica—Dredging Santa Monica Harbor			100,000	
Soil Conservation Districts:				
Antelope Valley	1,600.00	1,600	1,600	1,600
Quail Lake	400.00	400	400	400
Topanga—Las Virgenes	1,150.00	1,150	1,150	1,150
Upper Santa Clara	400.00	400	400	400
Youth Opportunities Board	5,000.00	3,000	20,000	20,000
TOTAL OTHER CHARGES	$ 322,866.72	$ 349,695	$ 457,550	$ 332,195
TOTAL AID TO OTHER GOVERNMENTS AND NON-PROFIT ORGANIZATIONS AS AUTHORIZED BY LAW	$ 820,526.24	$ 1,068,933	$ 1,682,117	$ 1,201,886

County Engineer – Airports

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Recreation Facilities

This appropriation finances the County aviation activities under the direction and supervision of the County Engineer and the County Airport Advisory Commission. The County owns and operates Brackett Field, located near LaVerne, and Fox Airfield located near Lancaster. The County also leases and operates Compton Airport within boundaries of the City of Compton.

APPROPRIATIONS $240,636

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 147,530.24	$ 171,755	$ 236,582	$ 208,323
SERVICES AND SUPPLIES				
Agricultural	$ 624.37	$ 1,000	$ 1,700	$ 1,700
Clothing and personal supplies		100	350	250
Communications	2,157.06	2,000	3,200	3,200
Food	1.34			
Household expense	691.85	1,500	1,700	1,700
Insurance				
Liability	111.84	11,650	420	420
Maintenance—equipment	3,665.83	3,500	5,000	4,500
Maintenance—structures, improvements and grounds	3,810.75	500	1,500	1,500
Medical, dental and laboratory supplies		50	75	75
Office expense				
Other	1,833.81	2,000	3,000	3,000
Rents and leases—equipment	30.00	1,910	2,250	2,250
Rents and leases—structures, improvements and grounds	750.00	750	750	750
Small tools and instruments	3,476.08	3,500	4,500	3,000
Special departmental expense	4,161.52	3,000	6,000	4,500
Transportation and travel				
Auto service	7.25			
Other	306.16	31,395	600	600
Utilities		250	450	450
TOTAL SERVICES AND SUPPLIES	$ 21,627.86	$ 63,105	$ 31,495	$ 27,895
OTHER CHARGES				
Expenditures applicable to prior years	$ 36.07	$	$	$
FIXED ASSETS				
Equipment	$ 124.66	$ 1,445	$ 5,418	$ 4,418
TOTAL COUNTY ENGINEER—AIRPORTS	$ 169,318.83	$ 236,305	$ 273,495	$ 240,636

Parks and Recreation Department

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Recreation Facilities

The Department of Parks and Recreation administers and supervises County parks, recreation areas and beaches, and maintains all structures, appurtenances, equipment and grounds therein; supervises recreational activities on all County facilities created for such purposes; administers and supervises lifeguard service on County-owned beaches and beaches of other governmental jurisdictions; is responsible for grounds-keeping at the Los Angeles County General Hospital and General Government Building grounds of Los Angeles County; is responsible for the operation of the Land Reclamation Facility; provides roadside tree maintenance and inspection services; also administers and renders services to special parkway districts under the supervision of the Board of Supervisors or by contractual arrangements.

APPROPRIATIONS $9,348,990

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 7,186,275.87	$ 7,667,518	$ 8,493,574	$ 8,433,501
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 7,822.33	$ 8,000	$ 9,000	$ 8,000
Communications	1,296.64	3,400	3,400	3,400
Household expense	51,108.90	51,000	58,580	54,000
Maintenance—equipment	142,612.55	149,000	153,000	153,000
Maintenance—structures, improvements and grounds	471,960.28	536,819	570,475	591,000
Medical, dental and laboratory supplies	4,524.97	5,000	5,000	5,300
Memberships	388.80	400	400	400
Office expense				
Postage	13,058.53	15,000	17,000	17,000
Stationery and forms	6,981.76	13,000	11,500	11,500
Other	29,346.19	36,000	36,000	33,840
Professional and specialized services	64,124.44	121,500	121,500	32,500
Publications and legal notices		600		
Rents and leases—equipment	37,103.80	37,000	36,100	36,100
Rents and leases—structures, improvements and grounds	510.88	300	300	300
Small tools and instruments	30,208.79	35,500	35,500	35,770
Special departmental expense	275,408.27	131,407	186,500	136,500
Transportation and travel				
Auto mileage	61,568.13	64,690	69,510	67,410
Auto service	156,897.96	158,000	163,994	163,344
Traveling expense	3,328.11	3,300	5,500	2,200
Other	19,868.34	27,500	21,650	21,650
TOTAL SERVICES AND SUPPLIES	$ 1,378,119.67	$ 1,397,416	$ 1,504,909	$ 1,373,214

PARKS AND RECREATION DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
OTHER CHARGES				
Expenditures applicable to prior years	$ 496.62	$	$	$
Contributions	333,571.00	286,071	412,321	418,035
Judgments		100	100	100
TOTAL OTHER CHARGES	$ 334,067.62	$ 286,171	$ 412,421	$ 418,135
FIXED ASSETS				
Equipment	$ 77,377.75	$ 92,890	$ 83,874	$ 80,588
TOTAL PARKS AND RECREATION DEPARTMENT	$ 8,975,840.91	$ 9,443,995	$10,494,778	$10,305,438
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 939,990.64	$ 894,497	$ 940,068	$ 956,448
TOTAL PARKS AND RECREATION DEPARTMENT—NET	$ 8,035,850.27	$ 8,549,498	$ 9,554,710	$ 9,348,990

Arboreta and Botanic Gardens

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Cultural Services

The Arboretum is a botanical and historical preserve that was acquired by the State and County on a matching basis in 1947. The County is obligated to maintain and develop the Arboretum under an existing lease between the County and the State of California. In conjunction with the development of 120 acres for public use, botanical research projects are conducted on the introduction, propagation, growing, testing and demonstration of trees, grasses and plants.

APPROPRIATIONS $869,379

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 663,738.63	$ 722,792	$ 791,222	$ 760,934
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 710.18	$ 800	$ 800	$ 800
Communications	29.38	30	30	30
Food	52.50			
Household expense	4,274.73	2,800	2,500	2,500
Insurance				
Other	10.98	35	35	35
Maintenance—equipment	9,983.12	10,000	10,000	10,000
Maintenance—structures, improvements and grounds	13,882.09	17,000	20,570	19,580
Medical, dental and laboratory supplies	1,589.73	1,400	1,300	1,300
Miscellaneous expense			100	100
Office expense				
Postage	1,197.14	1,500	1,550	1,500
Stationery and forms	3,468.49	1,500	1,100	1,100
Other	5,022.05	4,300	4,200	4,200
Professional and specialized services	8,618.73	3,700	5,565	8,000
Rents and leases—equipment	312.53	490	400	400
Small tools and instruments	3,225.86	3,400	3,200	3,200
Special departmental expense	24,222.93	34,000	37,650	37,650
Transportation and travel				
Auto mileage	1,956.49	2,100	2,200	2,200
Auto service	7,942.41	7,800	7,707	7,707
Traveling expense	1,304.30	1,300	1,818	1,060
Other	390.05	380	400	400
Utilities	263.62	290	300	300
TOTAL SERVICES AND SUPPLIES	$ 88,457.31	$ 92,825	$ 101,425	$ 102,062
OTHER CHARGES				
Expenditures applicable to prior years	$ 35.68	$	$	$
FIXED ASSETS				
Equipment	$ 7,832.70	$ 9,490	$ 11,388	$ 6,383
TOTAL ARBORETA AND BOTANIC GARDENS	$ 760,064.32	$ 825,107	$ 904,035	$ 869,379

County Art Museum

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Cultural Services

The Department of County Art Museum, established by County ordinance, will administer the Art Museum complex to be constructed in Hancock Park. The new facilities, which are scheduled for completion in 1963, are to be financed by outside donations from the Museum Associates, a non-profit body devoting its resources to furthering Museum activities and programs. The Museum Association will also act as governing body of the new department directly under the Board of Supervisors. Until the new facilities are completed, the Department of Art Museum will be housed and will conduct art exhibits and related projects at the County Museum in Exposition Park. The nucleus of the new department was transferred from the former Department of History, Science and Art, which then became the Department of History and Science.

APPROPRIATIONS $803,024

Classification	EXPENDITURES—Actual Prior Year 1962-63	EXPENDITURES—Estimated Current Year 1963-64	APPROPRIATIONS—Requested Fiscal Year 1964-65	APPROPRIATIONS—Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 153,172.35	$ 271,469	$ 798,138	$ 561,298
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 6.08	$ 5	$ 2,480	$ 2,010
Communications	207.67	330	500	500
Household expense	65.13	700	2,865	2,000
Insurance				
Other	7,409.79	31,505	10,075	10,075
Maintenance—equipment	5.56	5,455	2,040	2,040
Maintenance—structures, improvements and grounds	3,513.87	1,980	12,598	12,598
Memberships		900	900	900
Miscellaneous expense	25.55			
Office expense				
Postage	3,614.00	8,740	10,050	10,050
Stationery and forms	2,004.99	1,820	6,000	6,000
Other	10,205.98	18,275	34,815	24,815
Professional and specialized services	6,102.50	21,400	14,000	14,000
Rents and leases—equipment		15,000	26,500	26,500
Rents and leases—structures, improvements and grounds	27,650.00			
Small tools and instruments	332.03	255	800	500
Special departmental expense	29,829.60	84,000	92,875	84,225
Special departmental expense—Permanent public displays	82,368.00	25,000	25,000	25,000
Transportation and travel				
Auto mileage	1,260.69	1,500	1,500	1,500
Auto service	970.29	2,960	3,940	2,840
Traveling expense	4,961.10	8,850	6,700	6,700
Other	8,260.25	51,700	7,300	2,300
TOTAL SERVICES AND SUPPLIES	$ 188,793.08	$ 280,375	$ 260,938	$ 234,553

DEPARTMENT OF COUNTY ART MUSEUM—Continued

Classification	EXPENDITURES: Actual Prior Year 1962-63	EXPENDITURES: Estimated Current Year 1963-64	APPROPRIATIONS: Requested Fiscal Year 1964-65	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1964-65
OTHER CHARGES				
Expenditures applicable to prior years	$ 169.09	$	$	$
FIXED ASSETS				
Equipment	$ 17,242.83	$ 17,500	$ 13,314	$ 7,173
TOTAL COUNTY ART MUSEUM	$ 359,377.35	$ 569,344	$ 1,072,390	$ 803,024

History and Science

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Cultural Services

The Department of History and Science has jurisdiction over the Los Angeles County Museum, William S. Hart Ranch, and Hancock Park, site of Rancho La Brea. Operating funds are provided entirely from County appropriations with material for exhibition provided largely from private sources. The Museum is an educational institution for the acquisition, investigation, preservation, publication, display and educational use of valuable historical or scientific material. Hancock Park, deeded to the County in 1923, contains the largest known source of late Ice Age flora and fauna.

APPROPRIATIONS $1,348,682

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 894,957.68	$ 1,020,513	$ 1,147,530	$ 1,065,840
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 4,033.15	$ 3,962	$ 4,034	$ 3,134
Communications	462.84	482	491	491
Food	188.22	250	250	250
Household expense	3,131.00	4,298	6,703	5,003
Insurance				
Other	412.60	2,450	600	420
Maintenance—equipment	3,186.03	3,063	3,210	3,210
Maintenance—structures, improvements and grounds	12,238.05	8,113	7,070	7,070
Medical, dental and laboratory supplies	4,927.76	7,825	10,163	8,500
Memberships	681.77	646	700	700
Miscellaneous expense	56.80	80		
Office expense				
Postage	4,152.86	5,884	7,029	6,054
Stationery and forms	1,482.04	2,746	1,949	1,949
Other	15,242.71	14,675	16,612	14,912
Professional and specialized services	4,843.91	9,390	106,290	90,790
Rents and leases—equipment	4,006.72	4,017	6,598	6,598
Small tools and instruments	1,273.74	999	1,543	1,543
Special departmental expense	48,451.73	79,187	84,896	66,519
Special departmental expense—museum specimens—other	23,503.94	30,000	50,000	25,000
Transportation and travel				
Auto mileage	844.99	1,155	1,508	1,200
Auto service	4,839.75	4,069	6,062	6,062
Traveling expense	4,658.42	6,305	14,884	7,975
Other	1,299.58	2,764	2,200	2,200
TOTAL SERVICES AND SUPPLIES—REGULAR OPERATIONS	$ 143,918.61	$ 192,360	$ 332,792	$ 259,580

DEPARTMENT OF HISTORY AND SCIENCE—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
ACQUISITION OF EXHIBITS—CONTINGENCY				
SERVICES AND SUPPLIES				
Special departmental expense—museum specimens	$	$	$ 5,000	$ 5,000
TOTAL SERVICES AND SUPPLIES	$ 143,918.61	$ 192,360	$ 337,792	$ 264,580
OTHER CHARGES				
Expenditures applicable to prior years	$ 318.03	$	$	$
FIXED ASSETS				
Equipment	$ 13,376.72	$ 14,996	$ 38,986	$ 19,122
TOTAL HISTORY AND SCIENCE	$ 1,052,571.04	$ 1,227,869	$ 1,524,308	$ 1,349,542
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 2,411.67	$ 1,313	$ 2,327	$ 860
TOTAL HISTORY AND SCIENCE—NET	$ 1,050,159.37	$ 1,226,556	$ 1,521,981	$ 1,348,682

Military and Veterans' Affairs

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Veterans Memorial Buildings

Operates and maintains Patriotic Hall for the use of organizations composed of veterans and administers soldier burials under provisions of the Military and Veterans' Code.

APPROPRIATIONS $103,045

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 87,970.71	$ 93,046	$ 94,043	$ 96,277
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 376.21	$ 370	$ 370	$ 370
Communications	21.89	30	30	30
Household expense	1,727.92	1,428	1,200	1,100
Maintenance—equipment	148.53	500	1,000	750
Maintenance—structures, improvements and grounds	773.40	1,069	2,095	1,095
Medical, dental and laboratory supplies	4.79	8	8	8
Miscellaneous expense	219.25	225	225	225
Office expense				
Postage	30.00	30	30	30
Stationery and forms	98.57	75	100	100
Other	171.11	100	100	100
Professional and specialized services	270.00	300	1,100	550
Publications and legal notices		26		
Small tools and instruments	24.71	25	25	25
Special departmental expense	33.44	75	75	75
Transportation and travel				
Auto service	686.03	638	700	700
Traveling expense	201.21	100	150	150
Other	20.50	20	20	20
TOTAL SERVICES AND SUPPLIES	$ 4,807.56	$ 5,019	$ 7,228	$ 5,328
FIXED ASSETS				
Equipment	$ 643.35	$ 1,940	$ 1,676	$ 1,440
TOTAL MILITARY AND VETERANS' AFFAIRS	$ 93,421.62	$ 100,005	$ 102,947	$ 103,045

Small Craft Harbors

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Small Craft Harbors

The Department of Small Craft Harbors was established by Ordinance of the Board of Supervisors effective November 1, 1954. It was created to provide administrative supervision over development maintenance and operation of small craft harbors, including negotiations with the State and Federal Governments for joint participation.

APPROPRIATIONS $60,448

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 211,554.91	$ 295,000	$ 367,396	$ 338,037
Retirement			37,535	47,059
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 211,554.91	$ 295,000	$ 404,931	$ 385,096
SERVICES AND SUPPLIES				
Agricultural	$ 1,231.66	$ 6,000	$	$
Clothing and personal supplies	358.15	150	400	400
Communications	7,117.85	8,512	9,150	9,150
Household expense	892.90	680	1,000	750
Insurance				
Fire and physical damage	1,047.00	1,200	2,000	2,000
Liability	30,040.10	376		
Other	1,407.12	5,524	14,020	13,887
Maintenance—equipment	12,694.78	7,804	15,600	15,600
Maintenance—structures, improvements and grounds	61,161.62	65,000	88,500	88,500
Medical, dental and laboratory supplies	140.49	115	250	250
Memberships	475.00	1,850	1,225	1,225
Miscellaneous	11.65			
Office expense				
Postage	1,222.50	1,050	1,400	1,400
Stationery and forms	1,443.58	960	1,200	1,200
Other	4,919.85	1,820	6,000	5,000
Professional and specialized services	19,215.81	16,125	28,522	29,993
Rents and leases—equipment	2,043.74	400	600	600
Rents and leases—structures, improvements and grounds	166.22		14,243	14,243
Small tools and instruments	1,043.88	2,100	3,800	3,800
Special departmental expense	73,737.44	66,524	126,068	130,686
Transportation and travel				
Auto mileage	695.19	948	1,000	1,000
Auto service	6,424.05	4,800	7,610	7,610
Traveling expense	1,999.93	1,100	1,800	1,800
Other	1,804.30	2,740	10,000	7,500
Utilities	6,776.44	4,600	19,000	16,750
TOTAL SERVICES AND SUPPLIES	$ 238,071.25	$ 200,378	$ 353,388	$ 353,344

SMALL CRAFT HARBORS—Continued

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
OTHER CHARGES				
Expenditures applicable to prior years	$ 21,784.47*	$	$	$
TOTAL SMALL CRAFT HARBORS	$ 427,841.69	$ 495,378	$ 758,319	$ 738,440
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 372,709.17	$ 440,000	$ 698,537	$ 677,992
TOTAL SMALL CRAFT HARBORS—NET	$ 55,132.52	$ 55,378	$ 59,782	$ 60,448

*Indicates red figure

Marina Del Rey Project – Revenue Fund

The Marina Del Rey Revenue Bond Resolution, Section 514, Article V, requires the Board of Supervisors to include in the County Budget Revenue received or estimated from the project and expenditures and transfers to be made from this Revenue. This appropriation for the Revenue Fund does not involve the construction project financed from bond proceeds.

REQUIREMENTS	
Services and Supplies Account	
Salaries and Employee Benefits	$ 341,718
Services and Supplies	266,944
Total Services and Supplies Account	$ 608,662
Bond Interest Account	728,000
Bond Redemption	92,000
TOTAL REQUIREMENTS	$ 1,428,662
AVAILABLE FUNDS	
Surplus	$ 500,000
Estimated Revenue	
Revenue from Use of Money and Property	928,662
TOTAL AVAILABLE FUNDS	$ 1,428,662

Bond Redemptions

FUND
Various

FUNCTION
Debt Service

ACTIVITY
Bond Redemption

Payment of principal maturities on the general obligation bonded indebtedness of Los Angeles County.

APPROPRIATIONS $3,827,000

Classification	EXPENDITURES — Actual Prior Year 1962-63	EXPENDITURES — Estimated Current Year 1963-64	APPROPRIATIONS — Requested Fiscal Year 1964-65	APPROPRIATIONS — Adopted by Board of Supervisors Fiscal Year 1964-65
OTHER CHARGES				
Contagious Disease Hospital Fund	$ 250,000.00	$ 250,000	$ 250,000	$ 250,000
Harbor General Hospital Fund	770,000.00	770,000	770,000	770,000
Hospital Facilities Fund	774,000.00	774,000	774,000	774,000
Juvenile Hall Center Fund	175,000.00	175,000	175,000	175,000
Juvenile Hall Center No. 2 Fund	100,000.00	100,000	100,000	100,000
Juvenile Detention Facilities Fund	773,000.00	773,000	773,000	773,000
Osteopathic Hospital Fund	465,000.00	465,000	465,000	465,000
Tubercular Segregation Hospital Fund	125,000.00	125,000	125,000	125,000
Wayside Honor Rancho Fund	80,000.00	80,000	80,000	80,000
Women's Detention Facilities Fund	320,000.00	320,000	315,000	315,000
TOTAL BOND REDEMPTIONS	$ 3,832,000.00	$ 3,832,000	$ 3,827,000	$ 3,827,000

Bond Interest

FUND
Various

FUNCTION
Debt Service

ACTIVITY
Bond Interest

Payment of interest maturities on the general obligation bonded indebtedness of Los Angeles County.

APPROPRIATIONS $1,764,151

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
OTHER CHARGES				
Contagious Disease Hospital Fund	$ 53,437.50	$ 47,813	$ 42,188	$ 42,188
Harbor General Hospital Fund	536,668.75	506,007	475,344	475,344
Hospital Facilities Fund	500,675.00	473,585	446,495	446,495
Juvenile Hall Center Fund	30,625.00	27,563	24,500	24,500
Juvenile Hall Center No. 2 Fund	28,350.00	26,100	23,850	23,850
Juvenile Detention Facilities Fund	397,555.00	378,230	358,905	358,905
Osteopathic Hospital Fund	134,212.50	123,750	113,288	113,288
Tubercular Segregation Hospital Fund	87,800.00	82,800	77,800	77,800
Wayside Honor Rancho Fund	23,467.50	21,668	19,868	19,868
Women's Detention Facilities Fund	204,225.00	193,025	181,913	181,913
TOTAL BOND INTEREST	$ 1,997,016.25	$ 1,880,541	$ 1,764,151	$ 1,764,151

Provisions for Contingencies

FUND
Various

The appropriation for contingencies comprises the reserve to meet unanticipated requirements. Authorization is given in Section 29084 of the Government Code where it is termed the Unappropriated Reserve. The reserve may not exceed 10% of the total appropriations contained in the Budget, and requires 4/5 vote of the Board of Supervisors before it can be appropriated and made available for expenditure.

APPROPRIATIONS $200,000

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
Appropriation for contingencies—General	$	$	$22,237,000	$ 200,000
Appropriations for contingencies—Public Library—General			99,832	
TOTAL PROVISIONS FOR CONTINGENCIES	$	$	$22,336,832	$ 200,000

Detail of Provisions for Reserves—Schedule 7

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1964	Decreases by Cancellation Made Available For Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserves For Budget Year
COUNTY WIDE FUNDS				
Included in General County Levy				
General Fund	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 1,000,000
Accumulative Capital Outlay	604,696		50,000	654,696
Contagious Disease Hospital Debt Service	272,500	272,500	269,688	269,688
Harbor General Hospital Debt Service	1,015,338	1,015,338	1,000,007	1,000,007
Hospital Facilities Debt Service	1,004,020	1,004,020	990,475	990,475
Juvenile Hall Center Debt Service	12,250	12,250	10,719	10,719
Juvenile Hall Center No. 2 Debt Service	11,925	11,925	10,800	10,800
Juvenile Detention Facilities Debt Service	179,453	179,453	169,790	169,790
Osteopathic Hospital Debt Service	56,644	56,644	51,413	51,413
Tubercular Segregation Hospital Debt Service	88,900	88,900	86,400	86,400
Wayside Honor Rancho Debt Service	90,384	90,384	89,484	89,484
Women's Detention Facilities Debt Service	408,713	408,713	403,200	403,200
TOTAL COUNTY WIDE FUNDS	**$ 4,744,823**	**$ 4,140,127**	**$ 4,131,976**	**$ 4,736,672**
LESS THAN COUNTY WIDE FUNDS				
Public Library—General	$ 400,000	$ 400,000	$ 400,000	$ 400,000
GRAND TOTAL	**$ 5,144,823**	**$ 4,540,127**	**$ 4,531,976**	**$ 5,136,672**

Status of Expenditures From Bond (Construction) Funds
Schedule 8

Description Issue—Fund—Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of June 30, 1964 From Bond Proceeds	 From Other Sources
HOSPITAL FACILITIES BOND FUND	$ 15,466,000	$15,466,000	$	$	$
Various Completed Projects				10,878,523	
General Hospital—Dorm for Interns and Res. Physicians			3,200,000	1,847,893	
Outpatient Building Viaduct			11,051	751	
Total				$12,727,167	$
JUVENILE DETENTION FACILITIES BOND FUND	15,458,000	15,458,000			
Various Completed Projects				$12,807,915	$
San Fernando Juvenile Hall			6,429,000	329,963	
Total				$13,137,878	$

Special District Funds

UNDER THE CONTROL AND SUPERVISION OF THE
BOARD OF SUPERVISORS

Summary of Special District

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Debris Basin Maintenance District					
District No. 1	$ 638	$ 60	$ 265	$	$ 963
Fire Protection Districts					
Altadena	$ 556,245	$ 5,563	$ 149,750	$ 21,198	$ 732,756
Consolidated	13,166,712	141,667	2,866,667	458,052	16,633,098
Dominguez	317,297	3,171	49,098	1,463	371,029
East Los Angeles	434,528	4,345	102,440	9,358	550,671
Lancaster	499,183	4,992	90,272	9,532	603,979
Palmdale	235,049	2,351	49,300	10,307	297,007
Universal City	225,964	2,260	60,401		288,625
Total Fire Protection Districts	**$15,434,978**	**$ 164,349**	**$ 3,367,928**	**$ 509,910**	**$ 19,477,165**
Flood Control District					
General	$45,732,437	$ 500,000	$ 1,250,000	$ 520,167	$ 48,002,604
General—Debt Service (Voted Bonds)	902,822				902,822
General—Debt Service (Storm Drain No. 1 Bonds)	9,842,788		1,819,313	280,048	11,942,149
General—Debt Service (Storm Drain No. 2 Bonds)	11,753,013		2,361,950	327,215	14,442,178
D. I. D. General	1,387,935	138,794	200,000	38,676	1,765,405
Zone I General (Re-established)	2,100,226			32,296	2,132,522
Zone II General (Re-established)	607,291			18,782	626,073
Total Flood Control District	**$72,326,512**	**$ 638,794**	**$ 5,631,263**	**$ 1,217,184**	**$ 79,813,753**
Storm Drain Maintenance Districts					
District No. 1	$ 1,910	$ 155	$ 650	$ 143	$ 2,858
District No. 2	2,340	230	970	18	3,558
District No. 4	2,885	285	1,200	202	4,572
District No. 5	755	75	310		1,140
District No. 6	925	90	385	4	1,404
District No. 7	2,035	200	840	25	3,100
District No. 9	2,175	200	900	144	3,419
District No. 10	1,825	180	750	79	2,834
Total Storm Drain Maintenance Districts	**$ 14,850**	**$ 1,415**	**$ 6,005**	**$ 615**	**$ 22,885**
Garbage Disposal Districts					
Athens-Woodcrest-Olivita	$ 94,907	$ 9,490	$ 38,145	$ 5,740	$ 148,282
Belvedere	426,983	42,698	174,344	13,854	657,879
Clifton Heights	7,329	732	2,975	282	11,318
Firestone	285,951	28,595	117,455	21,214	453,215
Malibu	43,228	4,322	17,465	1,219	66,234
Mesa Heights	71,825	7,182	28,240	3,079	110,326
Walnut Park	35,849	3,584	14,546	664	54,643
West Hollywood-Sherman	149,242	14,924	59,000	4,745	227,911
Total Garbage Disposal Districts	**$ 1,115,314**	**$ 111,527**	**$ 452,170**	**$ 50,797**	**$ 1,729,808**

Budgets—Schedule II

MEANS OF FINANCING				
Available Financing	Amount to be Raised by Current Property Tax Levy			Actual Tax Rate Per $100 of Assessed Val.
	Total	Unsecured	Secured	
$ 963	$	$	$	$
$ 193,420	$ 539,336	$ 9,378	$ 529,958	$ .8313
4,363,258	12,269,840	818,530	11,451,310	.6027
206,810	164,219	17,829	146,390	.2233
194,444	356,227	44,276	311,951	.5990
264,158	339,821	22,073	317,748	.7819
116,945	180,062	8,273	171,789	.9363
63,413	225,212	39,669	185,543	3.0900
$ 5,402,448	**$14,074,717**	**$ 960,028**	**$13,114,689**	**$**
$30,114,040	$17,888,564	$ 549,658	$17,338,906	$ .1500
874,405	28,417	28,417		
2,302,310	9,639,839	304,877	9,334,962	.0808
3,231,536	11,210,642	303,474	10,907,168	.0944
449,893	1,315,512	26,312	1,289,200	.0112
1,024,371	1,108,151	31,586	1,076,565	.0500
	626,073		626,073	.0500
$37,996,555	**$41,817,198**	**$ 1,244,324**	**$40,572,874**	**$**
$ 1,525	$ 1,333	$ 139	$ 1,194	$ .6084
1,712	1,846	17	1,829	.2022
1,674	2,898		2,898	.1726
1,140				
1,314	90		90	.0174
536	2,564	17	2,547	.3369
523	2,896		2,896	1.7502
1,254	1,580		1,580	.3627
$ 9,678	**$ 13,207**	**$ 173**	**$ 13,034**	**$**
$ 49,851	$ 98,431	$ 2,755	$ 95,676	$ .4031
266,102	391,777	45,406	346,371	.3253
4,176	7,142	70	7,072	.3275
160,248	292,967	27,781	265,186	.4958
23,554	42,680	2,020	40,660	.2287
32,888	77,438	453	76,985	.1430
19,937	34,706	1,482	33,224	.2755
95,640	132,271	13,634	118,637	.1374
$ 652,396	**$ 1,077,412**	**$ 93,601**	**$ 983,811**	**$**

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Sewer Maintenance Districts					
Allied	$ 55,234	$ 5,300	$ 22,100[1]	$ 1,268	$ 83,902
Aneta	1,518	25	100	26	1,669
Consolidated	675,363	51,900	216,500[2]	21,793	965,556
Diamond Bar	7,153	500	2,000	223	9,876
Diamond Bar No. 2	7,706	510	2,100	346	10,662
Lechuza	5,810	450	1,700	30	7,990
Marina	30,436	2,000	8,340[3]		40,776
Mulwood		1,000	4,100		5,100
Trancas	5,365	400	1,700	144	7,609
Trancas No. 2	463	40	180	33	716
Unified	263,545	24,200	101,200[4]	8,015	396,960
West Hollywood–Sherman	13,719	1,275	5,300[5]	611	20,905
Total Sewer Maintenance Districts	$ 1,066,312	$ 87,600	$ 365,320	$ 32,489	$ 1,551,721
Lighting Districts					
Altadena	$ 29,298	$ 2,899	$ 9,666	$ 795	$ 42,658
American Manor	4,059	405	1,353	234	6,051
Angeles Vista	16,272	1,627	5,424	452	23,775
Athens	84,524	8,452	28,174	4,291	125,441
Athens (Zone 4)	276			13	289
Baldwin Park	56,348	5,564	18,549	3,825	84,286
Baldwin Park (Zone 1)	483			12	495
Bell	59,558	5,105	17,019	1,582	83,264
Bell Gardens	57,018	5,701	19,006	2,918	84,643
Belvedere	58,000	4,900	16,333	2,953	82,186
Berendo	1,424	142	474	12	2,052
Broadland	11,013	1,101	3,671	943	16,728
California	11,396	1,139	3,798	527	16,860
City Terrace	35,144	3,014	10,048	2,289	50,495
Colima	4,749	474	1,583	44	6,850
Crenshaw	78,118	7,761	25,872	2,856	114,607
Denley	2,877	287	959	26	4,149
Dittmar	1,669	166	556	15	2,406
Dolores	21,207	2,120	7,069	623	31,019
Dolores (Zone 18)	966			30	996
Dolores (Zone 19)	966			7	973
Dolores (Zone 20)	345			3	348
Dolores (Zone 22)	414			3	417
Dolores (Zone 23)	1,587			27	1,614
Dolores (Zone 24)	2,001			76	2,077
Dolores (Zone 25)	222			11	233
Dolores (Zone 26)	444			23	467
Dolores (Zone 27)	444			23	467
Dolores (Zone 29)	962			50	1,012
Dolores (Zone 30)	1,850			97	1,947
Esther	1,900	190	633	17	2,740
Flynn	1,486	148	495	11	2,140
Foster	17,229	1,722	5,743	337	25,031

BUDGETS—SCHEDULE II—Continued

MEANS OF FINANCING				
Available Financing	Amount to be Raised by Current Property Tax Levy			Actual Tax Rate Per $100 of Assessed Val.
	Total	Unsecured	Secured	
$ 41,132	$ 42,770	$ 489	$ 42,281	$ .0720
361	1,308		1,308	.2569
410,896	554,660	9,835	544,825	.0491
4,285	5,591		5,591	.2785
3,739	6,923		6,923	.4897
4,947	3,043		3,043	4.0434
11,821*	52,597	52,597		
5,100				
5,544	2,065		2,065	.3619
52	664		664	.2238
193,882	203,078	2,701	200,377	.0419
8,672	12,233		12,233	.0146
$ 666,789	$ 884,932	$ 65,622	$ 819,310	$
$ 15,543	$ 27,115	$ 591	$ 26,524	$ .0917
2,064	3,987	77	3,910	.2135
8,325	15,450	375	15,075	.1261
34,236	91,205	5,367	85,838	.2201
14	275	1	274	.2682
33,595	50,691	2,871	47,820	.1991
87	408		408	.4891
27,233	56,031	3,275	52,756	.1632
22,615	62,028	3,664	58,364	.2886
27,179	55,007	5,788	49,219	.4665
783	1,269	1	1,268	.2329
5,415	11,313	832	10,481	.3572
6,271	10,589	34	10,555	.3090
16,174	34,321	1,617	32,704	.5635
2,206	4,644	162	4,482	.2163
38,203	76,404	5,002	71,402	.1357
1,477	2,672	18	2,654	.4258
865	1,541	9	1,532	.2741
10,088	20,931	146	20,785	.2876
237	759	3	756	.2390
188	785	3	782	.3536
11	337	1	336	.3732
21	396		396	.4839
225	1,389	2	1,387	.4031
143	1,934	11	1,923	.4868
	233		233	.2543
	467		467	.3478
	467		467	.3687
	1,012		1,012	.3261
	1,947		1,947	.4569
949	1,791	3	1,788	.2363
988	1,152	22	1,130	.2629
7,793	17,238	346	16,892	.2861

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Lighting Districts—Continued					
Foxdale	9,433	943	3,144	292	13,812
Foxdale (Zone 8)	897			7	904
Foxdale (Zone 9)	3,626			190	3,816
Garo	37,053	3,705	12,351	1,086	54,195
Garo (Zone 4)	3,450			137	3,587
Garo (Zone 19)	2,812			148	2,960
Garo (Zone 22)	2,960			155	3,115
Garo (Zone 23)	1,924			101	2,025
Garo (Zone 25)	592			31	623
Garo (Zone 26)	1,628			85	1,713
Garvey	46,478	4,647	15,492	2,148	68,765
Greenhedge	2,295	229	765	86	3,375
Greenleaf	6,333	593	1,977	198	9,101
Greer	2,253	106	356	233	2,948
Haskins	1,822	182	607	102	2,713
Imperial Crest	818	81	272	13	1,184
Industrial	9,386	938	3,128	57	13,509
Kagel Canyon	1,867	186	622	95	2,770
Kern	112,164	9,916	33,054	4,047	159,181
La Canada	10,740	994	3,313	290	15,337
La Crescenta	4,679	467	1,559	68	6,773
Lake Marie	36,483	3,648	12,161	670	52,962
Lake Marie (Zone 6)	1,932			17	1,949
Lakewood	873	87	291	7	1,258
Lancaster	88,804	8,880	29,601	1,735	129,020
Lancaster (Zone 22)	1,104			30	1,134
Lancaster (Zone 24)	1,406			74	1,480
Lancaster (Zone 25)	1,518			13	1,531
Lancaster (Zone 26)	2,967			231	3,198
Lancaster (Zone 27)	1,449			40	1,489
Lancaster (Zone 32)	1,406			74	1,480
Lancaster (Zone 33)	1,258			66	1,324
Lancaster (Zone 35)	1,332			70	1,402
Lancaster (Zone 36)	1,184			62	1,246
Lancaster Heights	689	68	229	31	1,017
Lawndale	77,124	7,712	25,708	3,676	114,220
Layton Vista	4,511	411	1,370	77	6,369
Lomita	24,752	2,475	8,250	1,178	36,655
Longden	81,638	7,543	25,146	2,242	116,569
Longden (Zone 2)	1,258			66	1,324
Longden (Zone 3)	444			23	467
Los Nietos	5,538	553	1,846	68	8,005
Lucile	1,531	153	510	28	2,222
Manhattan	2,458	225	752	54	3,489
Maxson	230	23	76	2	331
Midcrest	10,389	1,038	3,463	100	14,990
Mines	22,241	2,224	7,413	202	32,080
Montrose	11,608	1,160	3,869	197	16,834
Nestor	3,245	324	1,081	263	4,913
Newgate	5,188	518	1,729	149	7,584
Newhall	24,042	2,404	8,014	1,112	35,572

BUDGETS—SCHEDULE II—Continued

MEANS OF FINANCING				Actual Tax Rate Per $100 of Assessed Val.
Available Financing	Amount to be Raised by Current Property Tax Levy			
	Total	Unsecured	Secured	
4,022	9,790	46	9,744	.3956
112	792	2	790	.3207
	3,816		3,816	.5886
17,837	36,358	142	36,216	.3289
137	3,450	11	3,439	.3349
	2,960		2,960	.3985
	3,115		3,115	.3918
	2,025		2,025	.5242
	623		623	.2954
	1,713		1,713	.6291
23,727	45,038	2,068	42,970	.2061
1,190	2,185	17	2,168	.2686
3,524	5,577	614	4,963	.1919
1,722*	4,670		4,670	1.5714
1,007	1,706	2	1,704	.2636
504	680	1	679	.2240
5,444	8,065	2,328	5,737	.0990
1,133	1,637	42	1,595	.3731
51,985	107,196	6,018	101,178	.1930
5,388	9,949	263	9,686	.0339
2,964	3,809	391	3,418	.1178
18,656	34,306	789	33,517	.2567
159	1,790	5	1,785	.4615
491	767	1	766	.1518
36,714	92,306	5,510	86,796	.3166
109	1,025	5	1,020	.3032
	1,480		1,480	.3859
203	1,328	3	1,325	.2431
296	2,902	10	2,892	.4321
119	1,370	5	1,365	.4418
	1,480		1,480	.5356
	1,324		1,324	.6579
	1,402		1,402	.6293
	1,246		1,246	.5753
485	532	15	517	.1330
37,811	76,409	2,883	73,526	.2644
2,438	3,931	55	3,876	.1091
12,067	24,588	1,021	23,567	.1208
38,649	77,920	3,184	74,736	.1480
	1,324		1,324	.5248
	467		467	.3463
3,255	4,750	1,323	3,427	.0699
787	1,435	2	1,433	.2779
1,592	1,897	72	1,825	.0941
258	73	5	68	.1120
4,905	10,085	19	10,066	.2667
10,773	21,307	1,052	20,255	.2253
6,810	10,024	134	9,890	.1332
1,550	3,363	66	3,297	.2564
2,585	4,999	22	4,977	.2991
11,741	23,831	1,581	22,250	.1130

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Lighting Districts—Continued					
Palmdale	25,772	2,577	8,590	777	37,716
Palmdale (Zone 6)	592			31	623
Piedmont	16,078	1,607	5,359	1,285	24,329
Piedmont (Zone 2)	1,332			70	1,402
Poppy Fields	11,843	634	2,114	105	14,696
Potrero	1,975	197	658	220	3,050
Redondo	1,286	128	428	25	1,867
Riverside	799	79	266	4	1,148
Rosemead	3,477	347	1,159	92	5,075
San Dimas	459	45	153		657
Sativa	6,715	671	2,238	895	10,519
Sepulveda	6,535	653	2,178	227	9,593
Slack	4,206	420	1,402	39	6,067
Slack (Zone 2)	1,035			9	1,044
Stephenson—Laguna	235,158	16,515	55,052	15,928	322,653
Sunnybrook	6,987	698	2,329	66	10,080
Trumbull	918	91	306	26	1,341
Val Verde	2,753	275	917	190	4,135
Walnut	1,378	137	459	63	2,037
West Hollywood	113,424	5,897	19,658	3,367	142,346
West Knoll	23,270	2,047	6,823	859	32,999
West Whittier	2,106	210	702	17	3,035
Willowbrook	15,838	1,543	5,146	1,786	24,313
Total Lighting Districts	**$ 1,729,997**	**$ 150,121**	**$ 500,511**	**$ 73,332**	**$ 2,453,961**
Lighting Maintenance Districts					
No. 411	$ 2,182	$ 123	$ 410	$ 16	$ 2,731
No. 540	25,940	1,894	6,313	432	34,579
No. 588	21,088	1,358	4,529	537	27,512
No. 669	5,115	311	1,038	372	6,836
No. 691	1,312	41	137	146	1,636
No. 760	2,212	121	404	19	2,756
No. 825	1,796	64	215	20	2,095
No. 865	7,288	378	1,262	61	8,989
No. 941	54,354	3,235	10,784	1,333	69,706
No. 1007	49,447	3,044	10,149	2,254	64,894
No. 1395	5,608	560	1,869	52	8,089
No. 1396	2,168	216	722	19	3,125
No. 1400	23,199	2,319	7,733	455	33,706
No. 1456	115,070	11,507	38,356	2,313	167,246
No. 1472	891	89	297	8	1,285
No. 1517	4,126	412	1,375	35	5,948
No. 1560	3,581	358	1,194	34	5,167
No. 1565	10,073	907	3,024	90	14,094
No. 1575	1,358	95	319	41	1,813
No. 1600	1,103	110	367	10	1,590
No. 1608	7,455	745	2,485	998	11,683
No. 1613	15,076	1,507	5,025	458	22,066
No. 1615	191,017				191,017
No. 1616	9,069	906	3,023	652	13,650
No. 1620	506	50	168	17	741
No. 1625	2,885	288	961	194	4,328

BUDGETS—SCHEDULE II—Continued

MEANS OF FINANCING				Actual Tax Rate Per $100 of Assessed Val.
Available Financing	Amount to be Raised by Current Property Tax Levy			
	Total	Unsecured	Secured	
15,898	21,818	2,388	19,430	.2806
	623		623	.4723
7,854	16,475	406	16,069	.1396
	1,402		1,402	.5157
4,134	10,562	12	10,550	.4857
1,037	2,013	12	2,001	.1239
596	1,271	11	1,260	.0842
435	713	225	488	.0128
1,962	3,113	20	3,093	.2259
657				
3,283	7,236	346	6,890	.3227
3,517	6,076	380	5,696	.2292
2,082	3,985	74	3,911	.3452
54	990	4	986	.5254
99,681	222,972	23,863	199,109	.3522
3,441	6,639	26	6,613	.2825
445	896	3	893	.3183
1,746	2,389	11	2,378	.5981
759	1,278	14	1,264	.0726
49,775	92,571	8,374	84,197	.1407
10,307	22,692	1,198	21,494	.0817
1,276	1,759	54	1,705	.0523
8,574	15,739	853	14,886	.3376
$ 790,146	**$ 1,663,815**	**$ 98,202**	**$ 1,565,613**	**$**
$ 1,114	$ 1,617	$	$ 1,617	$ .4889
12,687	21,892	255	21,637	.2693
9,413	18,099	173	17,926	.3465
2,567	4,269	130	4,139	1.0698
648	988	10	978	1.4451
833	1,923	19	1,904	.2721
982	1,113	71	1,042	.3042
2,577	6,412	311	6,101	.6481
24,397	45,309	874	44,435	.3348
27,298	37,596	20	37,576	.1748
2,858	5,231		5,231	.2008
1,126	1,999	42	1,957	.1660
10,951	22,755		22,755	.1840
51,316	115,930	257	115,673	.2527
457	828		828	.2047
2,406	3,542	36	3,506	.1919
1,742	3,425		3,425	.1899
5,092	9,002		9,002	.2789
418	1,395		1,395	.1817
544	1,046		1,046	.3315
2,573	9,110	31	9,079	.4246
6,773	15,293	8	15,285	.0872
191,017				
5,484	8,166	16	8,150	.2430
301	440	1	439	.2252
1,552	2,776		2,776	.2253

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Lighting Maintenance Districts—Continued					
No. 1633	2,961	296	987	100	4,344
No. 1660	4,873	437	1,457	34	6,801
No. 1670	17,213	1,721	5,737	1,162	25,833
No. 1676	16,108	1,610	5,369	437	23,524
No. 1686	876	87	292	37	1,292
No. 1687	14,030	1,404	4,680	413	20,527
No. 1696	1,672	167	557	32	2,428
No. 1697	28,240	2,824	9,413	1,351	41,828
No. 1720	1,130	113	376	65	1,684
No. 1741	25,630	2,563	8,543	251	36,987
No. 1744	152,087	14,528	48,429	4,578	219,622
No. 1759	4,313	431	1,437	84	6,265
No. 1766	2,150	215	716	18	3,099
No. 1770	33,944	3,394	11,314	2,533	51,185
No. 1847	6,135	613	2,045	70	8,863
No. 1864	4,113	411	1,371	77	5,972
No. 1865	52,483	5,248	17,494	1,331	76,556
No. 1866	19,049	1,904	6,349	204	27,506
No. 1867	23,067	2,306	7,689	1,021	34,083
No. 1868	1,800	180	600	17	2,597
No. 1940	1,004	100	334	46	1,484
No. 1956	3,534	353	1,178	32	5,097
No. 1960	4,762	476	1,587	126	6,951
No. 2221	1,801	110	367	63	2,341
No. 2243	1,274	67	224	103	1,668
No. 2261	1,731	113	377	134	2,355
No. 10000	1,253	75	251	55	1,634
No. 10001	975	97	325		1,397
No. 10002	902	50	167	19	1,138
No. 10003	2,541	204	680	60	3,485
No. 10005	594	59	198	16	867
No. 10006	28,682	2,868	9,560	1,204	42,314
No. 10007	2,847	284	949	26	4,106
No. 10008	975	97	325	9	1,406
No. 10010	1,868	186	622	17	2,693
No. 10011	115,841	11,384	37,947	4,105	169,277
No. 10012	1,139	73	246	13	1,471
No. 10014	1,753	175	584	97	2,609
No. 10015	1,612	101	337	39	2,089
No. 10016	791	79	265	38	1,173
No. 10017	25,855	2,585	8,618	510	37,568
No. 10018	1,528	152	509	15	2,204
No. 10022	36,686	3,428	11,428	2,989	54,531
No. 10023	3,078	307	1,026	136	4,547
No. 10024	701	20	67	5	793
No. 10025	734	23	78		835
No. 10026	2,432	163	544	13	3,152
No. 10027	2,394	189	631	112	3,326
No. 10028	11,294	929	3,098		15,321
Total Lighting Maintenance Districts	$ 1,236,374	$ 95,837	$ 319,536	$ 34,363	$ 1,686,110

BUDGETS—SCHEDULE II—Continued

MEANS OF FINANCING				
Available Financing	Amount to be Raised by Current Property Tax Levy			Actual Tax Rate Per $100 of Assessed Val.
	Total	Unsecured	Secured	
980	3,364	12	3,352	.3323
3,317	3,484	26	3,458	.2022
9,167	16,666	56	16,610	.2866
8,828	14,696	114	14,582	.1000
499	793	37	756	.2250
6,734	13,793		13,793	.4032
799	1,629		1,629	.3747
8,030	33,798	22	33,776	.3046
589	1,095		1,095	.3548
11,848	25,139	4	25,135	.2288
65,194	154,428	1,825	152,603	.3924
2,049	4,216		4,216	.3263
1,132	1,967	155	1,812	.2024
14,951	36,234	38	36,196	.2899
1,776	7,087		7,087	.2982
2,111	3,861		3,861	.1812
32,179	44,377		44,377	.1737
7,106	20,400		20,400	.3749
8,552	25,531		25,531	.3852
849	1,748		1,748	.4679
709	775	8	767	.2799
1,840	3,257	5	3,252	.3826
2,729	4,222		4,222	.2323
1,284	1,057		1,057	.1439
393*	2,061		2,061	.5926
339*	2,694		2,694	.7598
937	697		697	.2600
1,397				
660	478		478	.2966
1,455	2,030		2,030	.2161
310	557		557	1.1511
12,203	30,111		30,111	.5233
1,485	2,621		2,621	.2095
465	941		941	.3863
918	1,775		1,775	.1969
65,401	103,876	1,247	102,629	.2266
788	683		683	.2664
981	1,628	1	1,627	.3647
1,113	976		976	.2577
402	771	9	762	.0384
11,991	25,577	74	25,503	.2957
685	1,519		1,519	.4701
11,752	42,779	75	42,704	.4597
1,816	2,731		2,731	.1282
597	196		196	.1773
751	84		84	.0715
1,839	1,313		1,313	.1580
1,069	2,257		2,257	.2962
7,397*	22,718	22,718		
$ 671,264	**$ 1,014,846**	**$ 28,680**	**$ 986,166**	**$**

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Recreation and Park Districts					
Baldwin Park	$ 144,236	$ 9,894	$ 21,765	$ 8,189	$ 184,084
Bella Vista	4,018	395	787	62	5,262
Hacienda	5,420	1,157	875	505	7,957
Montebello	41,050	4,027	9,235	777	55,089
120th and Central	3,100	310	677	257	4,344
Total Recreation and Park Districts	**$ 197,824**	**$ 15,783**	**$ 33,339**	**$ 9,790**	**$ 256,736**
Waterworks Districts					
No. 1 General	$ 137,000	$ 8,000	$ 1,000	$	$ 146,000
No. 1 Accumulative Capital Outlay	10,000				10,000
No. 1 Debt Service	25,282		12,494	1,796	39,572
No. 4 General	1,076,000	40,000	5,000		1,121,000
No. 4 Accumulative Capital Outlay	100,000			1,304	101,304
No. 4 Debt Service (General)	32,598		25,620	842	59,060
No. 4 Debt Service (Annex)	1,500		1,240	142	2,882
No. 10 General	97,000	6,000	1,000		104,000
No. 10 Accumulative Capital Outlay	7,000				7,000
No. 10 Debt Service	2,118		1,908	326	4,352
No. 13 General	397,000	18,000	2,000	1,334	418,334
No. 13 Accumulative Capital Outlay	50,000			1,277	51,277
No. 13 Debt Service (General)	4,730		3,305	221	8,256
No. 13 Debt Service (Annex No. 1)	42,100		28,870	1,561	72,531
No. 13 Debt Service (Annex No. 2)	1,975		975	624	3,574
No. 16 General	71,000	4,000	1,000		76,000
No. 16 Accumulative Capital Outlay	5,000				5,000
No. 16 Debt Service	4,347		3,634		7,981
No. 21 General	180,600	5,000	1,000		186,600
No. 21 Accumulative Capital Outlay	1,500			75	1,575
No. 21 Debt Service	2,880		1,390	160	4,430
No. 22 General	229,000	12,000	2,000		243,000
No. 22 Accumulative Capital Outlay	10,000				10,000
No. 22 Debt Service (General)	4,922		2,927	136	7,985
No. 22 Debt Service (Annex)	24,090		6,311		30,401
No. 24 General	137,600	2,000	1,000		140,600
No. 24 Accumulative Capital Outlay	9,500			612	10,112
No. 24 Debt Service	18,380		12,612	1,431	32,423
No. 26 General	64,700	5,000	1,000		70,700
No. 26 Accumulative Capital Outlay	5,000				5,000
No. 26 Debt Service	3,373		1,143		4,516
No. 27 General	63,700	4,000	1,000		68,700
No. 27 Accumulative Capital Outlay	4,500			87	4,587
No. 29 General	902,000	15,000	2,000		919,000
No. 29 Accumulative Capital Outlay	30,000			649	30,649
No. 29 Debt Service	378,404		240,833	16,708	635,945
No. 33 General	55,000	2,000	1,000	398	58,398
No. 33 Debt Service	13,100		6,688	821	20,609
No. 34 General	94,000	3,000	1,000		98,000
No. 34 Debt Service	15,333		8,155	435	23,923
No. 35 General	114,000	2,000	1,000	905	117,905
No. 35 Debt Service	14,500		14,978	616	30,094
No. 36 General	47,000	2,000	1,000	339	50,339
No. 36 Debt Service	7,300		4,128	501	11,929
No. 37 General	56,200	2,000	1,000	131	59,331
No. 37 Debt Service	12,678		16,778	1,392	30,848
Marina Del Rey Water System—General	22,460				22,460
Marina Del Rey Water System—Fixed Assets	120,000				120,000
Total Waterworks Districts	**$ 4,706,370**	**$ 130,000**	**$ 416,989**	**$ 34,823**	**$ 5,288,182**
GRAND TOTAL	**$97,829,169**	**$ 1,395,486**	**$11,093,326**	**$ 1,963,303**	**$112,281,284**

(1) Includes $ 500 For Accumulated Reserve.
(2) Includes $9,000 For Accumulated Reserve.
(3) Includes $1,750 For Accumulated Reserve.
(4) Includes $6,000 For Accumulated Reserve.
(5) Includes $1,150 For Accumulated Reserve.

*Indicates red figure

BUDGETS—SCHEDULE II—Continued

MEANS OF FINANCING				
Available	Amount to be Raised by Current Property Tax Levy			Actual Tax Rate Per $100 of Assessed Val.
	Total	Unsecured	Secured	
$ 77,109	$ 106,975	$ 4,603	$ 102,372	$ .2705
2,043	3,219	97	3,122	.7149
735	7,222	5	7,217	.2477
15,124	39,965	1,093	38,872	.4267
1,742	2,602	25	2,577	.2500
$ 96,753	**$ 159,983**	**$ 5,823**	**$ 154,160**	**$**
$ 146,000	$	$	$	$
10,000				
13,571	26,001	341	25,660	.3113
1,121,000				
54,705	46,599	3,124	43,475	.0913
29,078	29,982	1,891	28,091	.0590
41	2,841		2,841	2.9737
104,000				
7,000				
1,794	2,558	48	2,510	.0722
391,228	27,106	411	26,695	.1305
25,122	26,155	611	25,544	.1248
3,669	4,587	149	4,438	.0217
31,666	40,865	1,821	39,044	.6849
1,160	2,414	13	2,401	1.1142
76,000				
5,000				
7,981				
186,600				
309	1,266	9	1,257	.2989
1,675	2,755	74	2,681	.6375
243,000				
10,000				
3,140	4,845	285	4,560	.0398
30,401				
140,600				
2,452	7,660		7,660	2.1698
14,531	17,892		17,892	5.0682
70,700				
5,000				
4,516				
68,700				
3,492	1,095	6	1,089	.1540
919,000				
14,399	16,250	22	16,228	.0468
217,692	418,253	530	417,723	1.2044
53,969	4,429		4,429	.7183
11,477	9,132		9,132	1.4810
98,000				
15,206	8,717		8,717	.3228
106,586	11,319		11,319	2.1257
22,386	7,708		7,708	1.4476
43,541	6,798		6,798	.7571
1,895	10,034		10,034	1.1175
56,700	2,631		2,631	.2302
3,000	27,848		27,848	2.4358
22,460				
120,000				
$ 4,520,442	**$ 767,740**	**$ 9,335**	**$ 758,405**	**$**
$50,807,434	**$61,473,850**	**$ 2,505,788**	**$58,968,062**	**$**

Special District Assessed Valuations and Delinquency Percentages—Schedule 11-A

District	Secured Assessed Valuation*	Unsecured Assessed Valuation*	Delinquency Percentage
Debris Basin Maintenance District			
District No. 1	$ 739,690	$	2
Fire Protection Districts			
Altadena	$ 63,750,920	$ 1,184,470	4
Consolidated	1,900,216,544	143,544,940	4
Dominguez	65,578,930	7,466,430	1
East Los Angeles	52,082,950	6,081,960	3
Lancaster	40,642,110	3,090,270	3
Palmdale	18,349,530	955,360	6
Universal City	6,004,630	2,356,070	
Flood Control District			
Flood Control	$11,559,270,700	$350,837,370	3
Zone I General (Re-established)	2,153,131,210	63,172,670	3
Zone 2 General (Re-established)	1,252,146,670	46,804,510	3
Storm Drain Maintenance Districts			
District No. 1	$ 196,280	$ 29,360	12
District No. 2	904,830	9,450	1
District No. 4	1,679,290		7
District No. 5	93,370		26
District No. 6	519,870		5
District No. 7	756,190	7,000	1
District No. 9	165,470		5
District No. 10	435,670		5
Garbage Disposal Districts			
Athens-Woodcrest-Olivita	$ 23,736,800	$ 698,760	6
Belvedere	106,489,900	10,479,160	4
Clifton Heights	2,159,730	16,280	4
Firestone	53,495,410	6,369,000	8
Malibu	17,784,470	597,040	3
Mesa Heights	53,837,910	391,650	4
Walnut Park	12,062,070	541,630	2
West Hollywood-Sherman	86,374,220	6,335,900	4
Sewer Maintenance Districts			
Allied	$ 58,765,960	$ 567,060	3
Aneta	509,330		2
Consolidated	1,110,298,370	24,048,590	4
Diamond Bar	2,008,260		4
Diamond Bar No. 2	1,413,750		5
Lechuza	75,260		1
Marina	358,500	7,133,700	1
Trancas	570,680		7
Trancas No. 2	296,800		5
Unified	478,227,300	5,639,270	4
West Hollywood-Sherman	83,972,430	801,090	5

SPECIAL DISTRICT ASSESSED VALUATIONS AND DELINQUENCY PERCENTAGES—SCHEDULE 11A—Continued

District	Secured Assessed Valuation*	Unsecured Assessed Valuation*	Delinquency Percentage
Lighting Districts			
Altadena	$ 28,952,480	$ 546,910	3
American Manor	1,831,510	35,940	6
Angeles Vista	11,959,520	293,310	3
Athens	39,013,940	2,828,190	5
Athens (Zone 4)	102,180	480	5
Baldwin Park	24,023,444	1,376,130	8
Baldwin Park (Zone 1)	83,420	140	3
Bell	32,337,530	1,993,650	3
Bell Gardens	20,225,760	1,408,530	5
Belvedere	10,551,430	1,239,050	6
Berendo	544,550	660	1
Broadland	2,934,610	223,430	9
California	3,416,310	10,270	5
City Terrace	5,803,780	281,090	7
Colima	2,072,340	91,920	1
Crenshaw	52,652,956	3,473,870	4
Denley	623,430	2,370	1
Dittmar	558,930	2,970	1
Dolores	7,227,410	45,720	3
Dolores (Zone 18)	316,340	1,130	4
Dolores (Zone 19)	221,200	640	1
Dolores (Zone 20)	90,040	390	1
Dolores (Zone 22)	81,840		1
Dolores (Zone 23)	344,130	550	2
Dolores (Zone 24)	395,100	2,050	4
Dolores (Zone 25)	91,630		5
Dolores (Zone 26)	134,280		5
Dolores (Zone 27)	126,670		5
Dolores (Zone 29)	310,400		5
Dolores (Zone 30)	426,210		5
Esther	756,950	1,730	1
Flynn	429,840	5,540	1
Foster	5,905,440	118,360	2
Foxdale	2,463,180	7,830	3
Foxdale (Zone 8)	246,370	730	1
Foxdale (Zone 9)	648,410		5
Garo	11,013,850	36,230	3
Garo (Zone 4)	1,027,110	3,100	4
Garo (Zone 19)	742,800		5
Garo (Zone 22)	795,220		5
Garo (Zone 23)	386,370		5
Garo (Zone 25)	210,910		5
Garo (Zone 26)	272,310		5
Garvey	20,850,750	959,090	5
Greenhedge	807,200	5,810	4
Greenleaf	2,586,320	354,570	4
Greer	297,190		5
Haskins	646,530	800	6
Imperial Crest	303,210	630	2
Industrial	5,795,750	2,134,260	1
Kagel Canyon	427,570	11,310	6
Kern	52,442,280	2,961,680	4
La Canada	28,613,220	795,370	3
La Crescenta	2,903,340	186,950	2
Lake Marie	13,060,740	272,600	2
Lake Marie (Zone 6)	386,830	1,080	1

SPECIAL DISTRICT ASSESSED VALUATIONS AND DELINQUENCY PERCENTAGES—SCHEDULE 11A—Continued

District	Secured Assessed Valuation*	Unsecured Assessed Valuation*	Delinquency Percentage
Lighting Districts—Continued			
Lakewood	504,850	1,090	1
Lancaster	27,416,480	2,094,830	2
Lancaster (Zone 22)	336,450	1,570	3
Lancaster (Zone 24)	383,560		5
Lancaster (Zone 25)	545,220	1,020	1
Lancaster (Zone 26)	669,310	2,120	8
Lancaster (Zone 27)	308,990	990	3
Lancaster (Zone 32)	276,350		5
Lancaster (Zone 33)	201,250		5
Lancaster (Zone 35)	222,790		5
Lancaster (Zone 36)	216,620		5
Lancaster Heights	388,960	9,850	6
Lawndale	27,810,940	1,009,640	5
Layton Vista	3,553,920	55,920	2
Lomita	19,523,550	812,850	5
Longden	50,508,200	2,099,050	3
Longden (Zone 2)	252,320		5
Longden (Zone 3)	134,880		5
Los Nietos	4,908,950	1,797,810	2
Lucile	515,760	930	2
Manhattan	1,940,300	36,440	3
Maxson	60,730	1,070	4
Miderest	3,774,930	6,890	1
Mines	8,990,490	448,610	1
Montrose	7,427,870	108,450	2
Nestor	1,286,180	26,510	8
Newgate	1,664,490	7,460	3
Newhall	19,707,040	1,989,320	5
Palmdale	6,925,170	661,160	4
Palmdale (Zone 6)	131,910		5
Piedmont	11,513,680	306,310	8
Piedmont (Zone 2)	271,880		5
Poppy Fields	2,172,200	2,280	1
Potrero	1,615,200	45,810	11
Redondo	1,497,410	13,980	2
Riverside	3,830,870	1,991,400	1
Rosemead	1,369,490	27,740	3
San Dimas	107,010	1,230	5
Sativa	2,135,760	120,080	13
Sepulveda	2,485,850	153,760	4
Slack	1,133,260	17,920	1
Slack (Zone 2)	187,700	700	1
Stephenson-Laguna	56,541,460	7,732,830	8
Sunnybrook	2,341,430	6,700	1
Trumball	280,570	1,020	3
Val Verde	397,650	2,020	8
Walnut	1,741,480	18,110	5
West Hollywood	59,849,290	4,578,780	4
West Knoll	26,339,220	1,757,170	4
West Whittier	3,260,060	76,940	1
Willowbrook	4,409,940	266,450	12
Lighting Maintenance Districts			
No. 411	$ 330,790	$	1
No. 540	8,036,120	84,520	2
No. 588	5,174,270	45,610	3

SPECIAL DISTRICT ASSESSED VALUATIONS AND DELINQUENCY PERCENTAGES—SCHEDULE 11A—Continued

District	Secured Assessed Valuation*	Unsecured Assessed Valuation*	Delinquency Percentage
Lighting Maintenance Districts—Continued			
No. 669	386,900	12,150	9
No. 691	67,680	700	15
No. 760	699,980	14,000	1
No. 825	342,620	20,070	2
No. 865	941,510	43,960	1
No. 941	13,276,020	207,980	3
No. 1007	21,505,740	9,170	6
No. 1395	2,605,970		1
No. 1396	1,179,150	24,140	1
No. 1400	12,369,660	340	2
No. 1456	45,779,420	107,560	2
No. 1472	404,500		1
No. 1517	1,827,820	11,050	1
No. 1560	1,803,970		1
No. 1565	3,228,610		1
No. 1575	767,970		3
No. 1600	315,590		1
No. 1608	2,138,710	11,570	11
No. 1613	17,529,680	9,300	3
No. 1615	84,044,090	1,321,260	5
No. 1616	3,354,770	5,380	8
No. 1620	195,010	750	4
No. 1625	1,232,340		7
No. 1633	1,008,770	7,380	3
No. 1660	1,710,480	13,060	1
No. 1670	5,797,240	18,450	7
No. 1676	14,586,550	61,410	3
No. 1686	336,100	13,790	5
No. 1687	3,421,540		3
No. 1696	434,820		2
No. 1697	11,089,310	8,130	4
No. 1720	308,640		6
No. 1741	10,986,960	2,000	1
No. 1744	38,891,230	486,480	3
No. 1759	1,292,320		2
No. 1766	895,390	89,410	1
No. 1770	12,488,760	11,940	7
No. 1847	2,377,380		1
No. 1864	2,130,900		2
No. 1865	25,560,710		3
No. 1866	5,442,650		1
No. 1867	6,629,630		4
No. 1868	373,590		1
No. 1940	274,120	2,150	6
No. 1956	850,120	1,500	1
No. 1960	1,817,640		3
No. 2221	734,830		6
No. 2243	347,820		5
No. 2261	354,590		5
No. 10000	268,160		8
No. 10001	446,410	34,690	5
No. 10002	161,210		4
No. 10003	939,810		3
No. 10005	48,390		3
No. 10006	5,754,480		4
No. 10007	1,251,670		1

SPECIAL DISTRICT ASSESSED VALUATIONS AND DELINQUENCY PERCENTAGES—SCHEDULE 11A—Continued

District	Secured Assessed Valuation*	Unsecured Assessed Valuation*	Delinquency Percentage
Lighting Maintenance Districts—Continued			
No. 10008	243,640		1
No. 10010	901,800	100	1
No. 10011	45,308,700	475,070	4
No. 10012	256,440		2
No. 10014	446,220	310	6
No. 10015	378,810		4
No. 10016	1,985,690	25,380	5
No. 10017	8,625,920	23,950	2
No. 10018	323,160		1
No. 10022	9,291,260	24,910	7
No. 10023	2,130,910		5
No. 10024	110,570		3
No. 10025	117,570		1
No. 10026	831,450		1
No. 10027	762,150		5
No. 10028	358,500	7,133,700	1
Recreation and Park Districts			
Baldwin Park	$ 37,845,874	$ 1,886,690	8
Bella Vista	436,750	11,140	2
Hacienda	2,913,940	14,860	7
Montebello	9,111,540	259,880	2
120th and Central	1,030,800	10,080	10
Waterworks Districts			
No. 1	$ 8,243,980	$ 177,980	7
No. 4	47,642,510	3,185,060	3
No. 4 (Annex)	95,540		5
No. 10	3,478,210	74,100	13
No. 13	20,468,100	645,390	5
No. 13 (Annex A)	5,701,120	221,690	4
No. 13 (Annex B)	215,500	1,560	26
No. 16	1,989,290	248,510	5
No. 21	420,550	11,310	6
No. 22	11,469,890	709,380	3
No. 22 (Annex)	5,107,010	170,050	5
No. 24	353,030		8
No. 26	1,070,270		5
No. 27	707,520	5,270	8
No. 29	34,684,500	22,190	4
No. 33	616,620		9
No. 34	2,700,820	8,430	5
No. 35	532,500		8
No. 36	897,930		5
No. 37	1,143,290		5

*Subject to adjustment by Tax Appeals Board.

Summary of Available Financing For

(BEFORE PROVIDING FOR

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1964	Less Fund Balance: Reserve for Encumbrances	Less Fund Balance: Uncancelled General Reserves and Reserves Within A.C.O. Funds
Debris Basin Maintenance District			
District No. 1	$ 1,451	$	$
Fire Protection Districts			
Altadena	$ 196,023	$ 5,408	$
Consolidated	3,814,576	97,524	
Dominguez	130,246	446	
East Los Angeles	182,687	279	
Lancaster	122,204	2,180	
Palmdale	70,137	350	
Universal City	61,268		
Total Fire Protection Districts	**$ 4,577,141**	**$ 106,187**	**$**
Flood Control Districts			
General	$21,027,007	$ 4,312,161	$
General—Debt Service (Voted Bonds)	963,711		
General—Debt Service (Storm Drain No. 1 Bonds)	2,491,488		
General—Debt Service (Storm Drain No. 2 Bonds)	3,341,396		
D.I.D. General	461,452	53,317	
Zone I General (Re-established)	1,849,015	1,037,604	
Zone II General (Re-established)	988,455	988,455	
Total Flood Control District	**$31,122,524**	**$ 6,391,537**	**$**
Storm Drain Maintenance Districts			
District No. 1	$ 1,632	$	$
District No. 2	1,712		
District No. 4	1,686		
District No. 5	1,996		
District No. 6	1,314		
District No. 7	536		
District No. 9	523		
District No. 10	1,254		
Total Storm Drain Maintenance Districts	**$ 10,653**	**$**	**$**
Garbage Disposal Districts			
Athens-Woodcrest-Olivita	$ 53,242	$	$
Belvedere	279,920		
Clifton Heights	4,309		
Firestone	173,723		
Malibu	24,266		
Mesa Heights	34,246		
Walnut Park	20,835		
West Hollywood-Sherman	101,184		
Total Garbage Disposal Districts	**$ 691,725**	**$**	**$**
Sewer Maintenance Districts			
Allied	$ 43,988	$	$ 1,000
Aneta	375		
Consolidated	337,563	17,575	20,000
Diamond Bar	4,528		
Diamond Bar No. 2	3,739		
Lechuza	4,947		
Marina	8,321*		1,750
Mulwood	5,100		
Trancas	5,568		
Trancas No. 2	52		
Unified	218,489		10,000
West Hollywood-Sherman	23,403	10,000	2,350
Total Sewer Maintenance Districts	**$ 639,431**	**$ 27,575**	**$ 35,100**

Special Districts by Funds—Schedule 12

CURRENT PROPERTY TAX LEVY

Unavailable————————

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
$ 488	$	$ 963	$	$ 963
$ 11,080	$	$ 179,535	$ 13,885	$ 193,420
366,876		3,350,176	1,013,082	4,363,258
		129,800	77,010	206,810
10,777		171,631	22,813	194,444
10,761		109,263	154,895	264,158
7,875		61,912	55,033	116,945
		61,268	2,145	63,413
$ 407,369	**$**	**$ 4,063,585**	**$ 1,338,863**	**$ 5,402,448**
$ 854,002	$	$15,860,844	$ 14,253,196	$ 30,114,040
89,306		874,405		874,405
189,178		2,302,310		2,302,310
109,860		3,231,536		3,231,536
15,467		392,668	57,225	449,893
20,040		791,371	233,000	1,024,371
$ 1,277,853	**$**	**$23,453,134**	**$ 14,543,421**	**$ 37,996,555**
$ 107	$	$ 1,525	$	$ 1,525
		1,712		1,712
12		1,674		1,674
856		1,140		1,140
		1,314		1,314
		536		536
		523		523
		1,254		1,254
$ 975	**$**	**$ 9,678**	**$**	**$ 9,678**
$ 3,391	$	$ 49,851	$	$ 49,851
13,818		266,102		266,102
133		4,176		4,176
13,475		160,248		160,248
712		23,554		23,554
1,358		32,888		32,888
898		19,937		19,937
5,544		95,640		95,640
$ 39,329	**$**	**$ 652,396**	**$**	**$ 652,396**
$ 1,856	$	$ 41,132	$	$ 41,132
14		361		361
29,912		270,076	140,820	410,896
243		4,285		4,285
		3,739		3,739
		4,947		4,947
1,750		11,821*		11,821*
		5,100		5,100
24		5,544		5,544
		52		52
14,607		193,882		193,882
2,381		8,672		8,672
$ 50,787	**$**	**$ 525,969**	**$ 140,820**	**$ 666,789**

SUMMARY OF AVAILABLE FINANCING FOR
(BEFORE PROVIDING FOR

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1964	Less Fund Balance: Reserve for Encumbrances	Less Fund Balance: Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Districts			
Altadena	$ 15,997	$	$
American Manor	2,238		
Angeles Vista	8,669		
Athens	36,788		
Athens Zone 4	14		
Baldwin Park	36,095		
Baldwin Park Zone 1	94		
Bell	28,401		
Bell Gardens	24,274		
Belvedere	29,611		
Berendo	790		
Broadland	5,873		
California	6,659		
City Terrace	17,582		
Colima	2,225		
Crenshaw	39,902		
Denley	1,495		
Dittmar	878		
Dolores	10,453		
Dolores Zone 18	261		
Dolores Zone 19	188		
Dolores Zone 20	18		
Dolores Zone 22	21		
Dolores Zone 23	225		
Dolores Zone 24	174		
Esther	968		
Flynn	1,005		
Foster	8,061		
Foxdale	4,174		
Foxdale Zone 8	116		
Garo	18,344		
Garo Zone 4	250		
Garvey	24,900		
Greenhedge	1,263		
Greenleaf	3,648		
Greer	1,722*		
Haskins	1,081		
Imperial Crest	506		
Industrial	5,507		
Kagel Canyon	1,179		
Kern	54,755		
La Canada	5,524		
La Crescenta	3,053		
Lake Marie	19,053		
Lake Marie Zone 6	170		
Lakewood	503		
Lancaster	37,844		
Lancaster Zone 22	127		
Lancaster Zone 25	221		
Lancaster Zone 26	370		
Lancaster Zone 27	145		
Lancaster Heights	498		
Lawndale	39,762		
Layton Vista	2,489		
Lomita	13,143		
Longden	39,786		
Los Nietos	3,369		
Lucile	801		
Manhattan	1,612		
Maxson	281		
Midcrest	5,013		
Mines	11,043		
Montrose	6,853		
Nestor	1,828		
Newgate	2,626		
Newhall	12,292		

SPECIAL DISTRICTS BY FUNDS—SCHEDULE 12—Continued
CURRENT PROPERTY TAX LEVY)

Unavailable

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
$ 454	$	$ 15,543	$	$ 15,543
174		2,064		2,064
344		8,325		8,325
2,552		34,236		34,236
		14		14
2,500		33,595		33,595
7		87		87
1,168		27,233		27,233
1,659		22,615		22,615
2,432		27,179		27,179
7		783		783
458		5,415		5,415
388		6,271		6,271
1,408		16,174		16,174
19		2,206		2,206
1,699		38,203		38,203
18		1,477		1,477
13		865		865
365		10,088		10,088
24		237		237
		188		188
7		11		11
		21		21
		225		225
31		143		143
19		949		949
17		988		988
268		7,793		7,793
152		4,022		4,022
4		112		112
507		17,837		17,837
113		137		137
1,173		23,727		23,727
73		1,190		1,190
124		3,524		3,524
		1,722*		1,722*
74		1,007		1,007
2		504		504
63		5,444		5,444
46		1,133		1,133
2,770		51,985		51,985
136		5,388		5,388
89		2,964		2,964
397		18,656		18,656
11		159		159
12		491		491
1,130		36,714		36,714
18		109		109
18		203		203
74		296		296
26		119		119
13		485		485
1,951		37,811		37,811
51		2,438		2,438
1,076		12,067		12,067
1,137		38,649		38,649
114		3,255		3,255
14		787		787
20		1,592		1,592
23		258		258
108		4,905		4,905
270		10,773		10,773
43		6,810		6,810
278		1,550		1,550
41		2,585		2,585
551		11,741		11,741

SUMMARY OF AVAILABLE FINANCING FOR

(BEFORE PROVIDING FOR

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1964	Less Fund Balance: Reserve for Encumbrances	Less Fund Balance: Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Districts—Continued			
Palmdale	16,715		
Piedmont	8,643		
Poppy Fields	4,247		
Potrero	1,073		
Redondo	605		
Riverside	441		
Rosemead	1,973		
San Dimas	1,037		
Sativa	4,091		
Sepulveda	3,665		
Slack	2,118		
Slack Zone 2	54		
Stephenson-Laguna	110,501		
Sunnybrook	3,481		
Trumball	465		
Val Verde	1,952		
Walnut	807		
West Hollywood	52,543		
West Knoll	11,818		
West Whittier	1,291		
Willowbrook	10,320		
Total Lighting Districts	$ 839,206	$	$
Lighting Maintenance Districts			
No. 411	$ 1,114	$	$
No. 540	12,804		
No. 588	9,515		
No. 669	2,839		
No. 691	803		
No. 760	840		
No. 825	982		
No. 865	2,642		
No. 941	25,080		
No. 1007	28,835		
No. 1395	2,871		
No. 1396	1,136		
No. 1400	11,126		
No. 1456	52,528		
No. 1472	457		
No. 1517	2,433		
No. 1560	1,772		
No. 1565	5,159		
No. 1575	434		
No. 1600	544		
No. 1608	3,130		
No. 1613	6,919		
No. 1615	892		
No. 1616	5,862		
No. 1620	305		
No. 1625	1,619		
No. 1633	1,016		
No. 1660	3,340		
No. 1670	10,007		
No. 1676	10,915		
No. 1686	519		
No. 1687	6,932		
No. 1696	828		
No. 1697	8,353		
No. 1720	614		
No. 1741	12,007		
No. 1744	68,489		
No. 1759	2,097		
No. 1766	1,148		
No. 1770	16,804		
No. 1847	1,784		

SPECIAL DISTRICTS BY FUNDS—SCHEDULE 12—Continued

CURRENT PROPERTY TAX LEVY)

Unavailable——————

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
817		15,898		15,898
789		7,854		7,854
113		4,134		4,134
36		1,037		1,037
9		596		596
6		435		435
11		1,962		1,962
380		657		657
808		3,283		3,283
148		3,517		3,517
36		2,082		2,082
		54		54
10,820		99,681		99,681
40		3,441		3,441
20		445		445
206		1,746		1,746
48		759		759
2,768		49,775		49,775
1,511		10,307		10,307
15		1,276		1,276
1,746		8,574		8,574
$ 49,060	$	$ 790,146	$	$ 790,146
$	$	$ 1,114	$	$ 1,114
117		12,687		12,687
102		9,413		9,413
272		2,567		2,567
155		648		648
7		833		833
		982		982
65		2,577		2,577
683		24,397		24,397
1,537		27,298		27,298
13		2,858		2,858
10		1,126		1,126
175		10,951		10,951
1,212		51,316		51,316
		457		457
27		2,406		2,406
30		1,742		1,742
67		5,092		5,092
16		418		418
		544		544
557		2,573		2,573
146		6,773		6,773
892			191,017	191,017
378		5,484		5,484
4		301		301
67		1,552		1,552
36		980		980
23		3,317		3,317
840		9,167		9,167
2,087		8,828		8,828
20		499		499
198		6,734		6,734
29		799		799
323		8,030		8,030
25		589		589
159		11,848		11,848
3,295		65,194		65,194
48		2,049		2,049
16		1,132		1,132
1,853		14,951		14,951
8		1,776		1,776

SUMMARY OF AVAILABLE FINANCING FOR

(BEFORE PROVIDING FOR

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1964	Less Fund Balance: Reserve for Encumbrances	Less Fund Balance: Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Maintenance Districts—Continued			
No. 1864	2,131		
No. 1865	33,308		
No. 1866	7,162		
No. 1867	9,111		
No. 1868	861		
No. 1940	736		
No. 1956	1,881		
No. 1960	2,824		
No. 2221	1,357		
No. 2243	393*		
No. 2261	339*		
No. 10000	1,006		
No. 10001	1,530		
No. 10002	685		
No. 10003	1,488		
No. 10005	312		
No. 10006	12,661		
No. 10007	1,509		
No. 10008	465		
No. 10010	933		
No. 10011	67,686		
No. 10012	788		
No. 10014	1,047		
No. 10015	1,142		
No. 10016	421		
No. 10017	12,438		
No. 10018	706		
No. 10022	12,761		
No. 10023	1,916		
No. 10024	603		
No. 10025	751		
No. 10026	1,839		
No. 10027	1,189		
No. 10028	7,397*		
Total Lighting Maintenance Districts	**$ 502,612**	**$**	**$**
Recreation and Park Districts			
Baldwin Park	$ 71,107	$	$
Bella Vista	2,082		
Hacienda	766		
Montebello	15,577		
120th and Central	1,856		
Total Recreation and Park Districts	**$ 91,388**	**$**	**$**
Waterworks Districts			
No. 1 General	$ 56,660	$ 400	$
No. 1 Debt Service	14,306		
No. 1 Accumulative Capital Outlay	6,141		
No. 4 General	224,377	34,152	
No. 4 Debt Service (General)	29,662		
No. 4 Debt Service (Annex)	41		
No. 4 Accumulated Capital Outlay	55,619		

SPECIAL DISTRICTS BY FUNDS—SCHEDULE 12—Continued

CURRENT PROPERTY TAX LEVY)

Unavailable———————

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
20		2,111		2,111
1,129		32,179		32,179
56		7,106		7,106
559		8,552		8,552
12		849		849
27		709		709
41		1,840		1,840
95		2,729		2,729
73		1,284		1,284
		393*		393*
		339*		339*
69		937		937
133		1,397		1,397
25		660		660
33		1,455		1,455
2		310		310
458		12,203		12,203
24		1,485		1,485
		465		465
15		918		918
2,285		65,401		65,401
		788		788
66		981		981
29		1,113		1,113
19		402		402
447		11,991		11,991
21		685		685
1,009		11,752		11,752
100		1,816		1,816
6		597		597
		751		751
		1,839		1,839
120		1,069		1,069
		7,397*		7,397*
$ 22,365	**$**	**$ 480,247**	**$ 191,017**	**$ 671,264**
$ 4,698	$	$ 66,409	$ 10,700	$ 77,109
39		2,043		2,043
31		735		735
453		15,124		15,124
114		1,742		1,742
$ 5,335	**$**	**$ 86,053**	**$ 10,700**	**$ 96,753**
$ 38,260	$	$ 18,000	$ 128,000	$ 146,000
735		13,571		13,571
141		6,000	4,000	10,000
140,225		50,000	1,071,000	1,121,000
584		29,078		29,078
		41		41
914		54,705		54,705

SUMMARY OF AVAILABLE FINANCING FOR

(BEFORE PROVIDING FOR

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1964	Less Fund Balance: Reserve for Encumbrances	Less Fund Balance: Uncancelled General Reserves and Reserves Within A.C.O. Funds
Waterworks Districts—Continued			
No. 10 General	41,227	255	
No. 10 Debt Service	2,095		
No. 10 Accumulative Capital Outlay	5,154		
No. 13 General	13,662		
No. 13 Debt Service (General)	3,840		
No. 13 Debt Service (Annex No. 1)	32,687		
No. 13 Debt Service (Annex No. 2)	1,544		
No. 13 Accumulative Capital Outlay	25,738		
No. 16 General	22,239	328	
No. 16 Debt Service	8,152		
No. 16 Accumulative Capital Outlay	3,111		
No. 21 General	7,536	50	
No. 21 Debt Service	1,751		
No. 21 Accumulative Capital Outlay	317		
No. 22 General	47,886	250	
No. 22 Debt Service (General)	3,210		
No. 22 Debt Service (Annex)	12,387		
No. 22 Accumulative Capital Outlay	8,156		
No. 24 General	851		
No. 24 Debt Service	15,667		
No. 24 Accumulated Capital Outlay	2,631		
No. 26 General	20,983		
No. 26 Debt Service	5,558		
No. 26 Accumulated Capital Outlay	5,000		
No. 27 General	13,582		
No. 27 Accumulative Capital Outlay	3,539		
No. 29 General	120,228	9,727	
No. 29 Debt Service	225,732		
No. 29 Accumulated Capital Outlay	14,745		
No. 33 General	969		
No. 33 Debt Service	11,669		
No. 34 General	5,908		
No. 34 Debt Service	8,206		
No. 35 General	586		
No. 35 Debt Service	22,861		
No. 36 General	41		
No. 36 Debt Service	1,685		
No. 37 General			
No. 37 Debt Service			
Marina Del Rey Water System—General	742		
Marina Del Rey Water System—Fixed Assets	363*		
Waterworks District—Joint	48,671		
Total Waterworks Districts	$ 1,156,989	$ 45,162	$
GRAND TOTAL	$39,633,120	$ 6,570,461	$ 35,100

*Indicates red figure

SPECIAL DISTRICTS BY FUNDS—SCHEDULE 12—Continued

CURRENT PROPERTY TAX LEVY)

Unavailable		Estimated	Estimated Revenues	
Other Reserves	Inter-Fund Transfers	Fund Balance Available	(Other than Current Property Taxes)	Total Available Financing
17,972		23,000	81,000	104,000
301		1,794		1,794
154		5,000	2,000	7,000
434		13,228	378,000	391,228
171		3,669		3,669
1,021		31,666		31,666
384		1,160		1,160
616		25,122		25,122
7,911		14,000	62,000	76,000
4,422		3,730	4,251	7,981
111		3,000	2,000	5,000
1,986		5,500	181,100	186,600
76		1,675		1,675
8		309		309
34,636		13,000	230,000	243,000
70		3,140		3,140
2,986		9,401	21,000	30,401
156		8,000	2,000	10,000
851			140,600	140,600
1,136		14,531		14,531
179		2,452		2,452
5,983		15,000	55,700	70,700
3,322		2,236	2,280	4,516
		5,000		5,000
7,582		6,000	62,700	68,700
47		3,492		3,492
80,501		30,000	889,000	919,000
8,040		217,692		217,692
346		14,399		14,399
		969	53,000	53,969
192		11,477		11,477
5,908			98,000	98,000
		8,206	7,000	15,206
		586	106,000	106,586
475		22,386		22,386
		41	43,500	43,541
210*		1,895		1,895
			56,700	56,700
			3,000	3,000
742			22,460	22,460
363*			120,000	120,000
48,671				
$ 417,676	$	$ 694,151	$ 3,826,291	$ 4,520,442
$ 2,271,237	$	$30,756,322	$ 20,051,112	$ 50,807,434

Analysis of Special District Revenue
Other Than Current Property Taxes by Source – Schedule 13A

Source	Actual Revenues 1962-63	Estimated Revenues 1963-64	Revenue Estimates Recommended 1964-65	Adopted by Board of Supervisors 1964-65	Name of Fund (General unless otherwise indicated)
Licenses and Permits					
Business Licenses					
Fire Protection	$ 170.00	$ 175	$ 175	$ 175	Fire Protection
Other Licenses and Permits					
Fire Protection	1,576.00	1,576	1,576	1,576	Fire Protection
Flood Control	13,191.40	13,190	13,190	15,290	Flood Control
Sewer Maintenance		10,000	10,000	10,000	Sewer Maintenance
Total Licenses and Permits	**$ 14,937.40**	**$ 24,941**	**$ 24,941**	**$ 27,041**	
Revenue from Use of Money and Property					
Interest					
Fire Protection	$ 58,787.00	$ 66,267	$ 68,276	$ 68,276	Fire Protection
Flood Control	1,439,376.11	461,273	461,273	278,512	Flood Control
Garbage Disposal	11,237.00				Garbage Disposal
Recreation and Park	1,724.00				Recreation and Park
Waterworks	70,995.00	27,000	20,000	20,000	Waterworks
Rents and Concessions					
Fire Protection	2,100.00	1,375	900	900	Fire Protection
Flood Control	159,877.16	160,060	144,759	129,088	Flood Control
Waterworks	840.00	500	500	500	Waterworks
Royalties					
Flood Control	35,406.17	35,790	34,000	37,755	Flood Control
Total Revenue from Use of Money and Property	**$ 1,780,342.44**	**$ 752,265**	**$ 729,708**	**$ 535,031**	
Aid From Other Governmental Agencies					
Other State In-Lieu Taxes					
Fire Protection	$ 2,695.53	$	$	$	Fire Protection
Flood Control	6,366.09				Flood Control
Garbage Disposal	826.43				Garbage Disposal
Sewer Maintenance	162.87				Sewer Maintenance
Lighting	489.02				Lighting
Lighting Maintenance	146.11				Lighting Maintenance
Recreation and Park	26.42				Recreation and Park
Waterworks	10.47				Waterworks
State Aid For Construction					
Flood Control	3,005,723.96	4,087,157	9,780,300	9,978,945	Flood Control

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 13A—Continued

Source	Actual Revenues 1962-63	Estimated Revenues 1963-64	Revenue Estimates Recommended 1964-65	Adopted by Board of Supervisors 1964-65	Name of Fund (General unless otherwise indicated)
Aid From Other Governmental Agencies—Continued					
Federal Aid for Construction					
Flood Control			2,661,000	2,681,000	Flood Control
Federal Aid for Disaster					
Flood Control	168,915.88				Flood Control
Other In-Lieu Taxes					
Sewer Maintenance	10,381.10				Sewer Maintenance
Other Governmental Agencies					
Flood Control	371,400.00	235,200	337,250	591,250	Flood Control
Total Aid From Other Governmental Agencies	**$ 3,567,143.88**	**$ 4,322,357**	**$12,778,550**	**$13,251,195**	
Charges for Current Services					
Planning and Engineering Services					
Sewer Maintenance	$ 100,591.57	$	$	$	Sewer Maintenance
Sanitation Services					
Sewer Maintenance		20,000	20,100	20,100	Sewer Maintenance
Park and Recreation Fees					
Recreation and Park		24,739	27,175	10,700	Recreation and Park
Other					
Fire Protection	31,818.34	30,207	32,172	32,172	Fire Protection
Flood Control	22,402.64	26,000	31,526	32,600	Flood Control
Recreation and Parks	29,773.79				Recreation and Parks
Lighting Maintenance		210,142	191,017	191,017	Lighting Maintenance
Waterworks	1,680,589.31	1,486,000	3,801,791	3,797,291	Waterworks
Total Charges For Current Services	**$ 1,865,175.65**	**$ 1,797,088**	**$ 4,103,781**	**$ 4,083,880**	
Other Revenue					
Premium and Accrued Interest and Bonds Issued					
Flood Control	$ 554,502.00	$	$	$	Flood Control
Waterworks	5,049.00	7,200	2,000	2,000	Waterworks

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 13A—Continued

Source	Actual Revenues 1962-63	Estimated Revenues 1963-64	Revenue Estimates Recommended 1964-65	Adopted by Board of Supervisors 1964-65	Name of Fund (General unless otherwise indicated)
Other Revenue—Continued					
Revenue Applicable to Prior Years					
Fire Protection	32,820.29*				Fire Protection
Flood Control	856,583.45*				Flood Control
Garbage Disposal	1,449.92				Garbage Disposal
Sewer Maintenance	8,489.05				Sewer Maintenance
Lighting	1,063.02				Lighting
Lighting Maintenance	125,724.29*				Lighting Maintenance
Waterworks	725.00*				Waterworks
Sale of Fixed Assets					
Fire Protection	39,879.90	28,300	75,000	75,000	Fire Protection
Flood Control	484,606.17	201,210	201,210	351,430	Flood Control
Sewer Maintenance	72.34				Sewer Maintenance
Waterworks	42,202.91	500	2,000	2,000	Waterworks
Other Sales					
Fire Protection	18,525.45	20,125	20,125	20,125	Fire Protection
Flood Control	7,300.25	17,990	17,990	10,780	Flood Control
Waterworks		500	500	500	Waterworks
Other					
Debris Basin Maintenance	983.77				Debris Basin Maintenance
Fire Protection	30,574.10	220,316	1,175,639	1,140,639	Fire Protection
Flood Control	50,575.92	12,110	184,441	436,771	Flood Control
Storm Drain Maintenance	3,110.01				Storm Drain Maintenance
Sewer Maintenance	31,996.98	104,845	110,720	110,720	Sewer Maintenance
Lighting	6,892.18				Lighting
Lighting Maintenance	9,991.80				Lighting Maintenance
Waterworks	47,235.79	15,000	4,000	4,000	Waterworks
Total Other Revenues	**$ 328,647.53**	**$ 628,096**	**$ 1,793,625**	**$ 2,153,965**	
GRAND TOTAL	**$ 7,556,246.90**	**$ 7,524,747**	**$19,430,605**	**$20,051,112**	

*Indicates red figure

Debris Basin Maintenance District

FUND
Debris Basin Maintenance

FUNCTION
Public Protection

ACTIVITY
Debris Basin Maintenance

Debris Basin Maintenance Districts are formed under provision of the Streets and Highways Code of the State of California. They are created by the County Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintenance and operation of the debris basin which has been constructed and is included within the boundaries of the district. Expenditures are primarily for the cost of periodical removal of debris and silt from the basin.

APPROPRIATIONS $638

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
DISTRICT NO. 1 (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 549.92	$ 403	$ 513	$ 513
SERVICES AND SUPPLIES				
Special departmental expense	$ 450.85	$ 700	$ 125	$ 125
TOTAL DEBRIS BASIN MAINTENANCE DISTRICT	$ 1,000.77	$ 1,103	$ 638	$ 638

Fire Protection Districts

FUND
Various

FUNCTION
Public Protection

ACTIVITY
Fire Protection

By order of the Board of Supervisors, the County Forester and Fire Warden is charged with the duty of supervising all County fire protection districts, which are organized under the provisions of the Health and Safety Code. Appropriations are to cover fire prevention and suppression, rescue service, and acquisition and maintenance of district property and equipment. All funds are raised through special district taxes.

APPROPRIATIONS $15,434,978

Classification	EXPENDITURES — Actual Prior Year 1962-63	EXPENDITURES — Estimated Current Year 1963-64	APPROPRIATIONS — Requested Fiscal Year 1964-65	APPROPRIATIONS — Adopted by Board of Supervisors Fiscal Year 1964-65
ALTADENA (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 321,374.16	$ 341,500	$ 343,497	$ 362,645
Retirement	56,490.62	60,265	63,261	67,104
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 377,864.78	$ 401,765	$ 406,758	$ 429,749
SERVICES AND SUPPLIES				
Agricultural	$ 75.18	$	$	$
Clothing and personal supplies	353.86	672	479	479
Communications	6,675.02	7,060	7,442	7,442
Food	.67			
Household expense	333.64	335	350	350
Insurance				
Fire and physical damage		85	90	90
Liability		469	405	405
Other	10,754.45	15,935	21,574	21,574
Maintenance—equipment	9,913.84	3,850	9,807	9,807
Maintenance—structures, improvements and grounds	701.88	750	2,044	2,044
Medical, dental and laboratory supplies	18.85	25	50	50
Memberships		45	45	45
Miscellaneous expense	77.10			
Office expense				
Postage	29.60		10	10
Stationery and forms	92.84			
Other	25.60	108	110	110
Professional and specialized services	2,071.82	2,800	3,138	3,138
Small tools and instruments	144.70	150	175	175
Special departmental expense	46,935.18	60,480	62,106	62,106
Transportation and travel				
Auto mileage	546.05			
Auto service	747.09			
Other	125.34	800	1,275	1,275
Utilities	8,176.26	8,205	8,500	8,500
TOTAL SERVICES AND SUPPLIES	$ 87,798.97	$ 101,769	$ 117,600	$ 117,600

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
ALTADENA (5)—Continued				
OTHER CHARGES				
Expenditures applicable to prior years	$ 665.00	$	$	$
Interest on notes and warrants	501.82	1,679	1,142	1,142
TOTAL OTHER CHARGES	**$ 1,166.82**	**$ 1,679**	**$ 1,142**	**$ 1,142**
FIXED ASSETS				
Structures and Improvements				
Various improvements	$ 5,306.18	$ 5,543	$	$
Garbage disposal unit, F.S. 12			150	150
Garbage disposal unit, F.S. 52			150	150
Sidewalk, concrete, F.S. 11			400	400
Total Structures and Improvements	**$ 5,306.18**	**$ 5,543**	**$ 700**	**$ 700**
Equipment	**$ 840.67**	**$ 13,237**	**$ 7,054**	**$ 7,054**
TOTAL FIXED ASSETS	**$ 6,146.85**	**$ 18,780**	**$ 7,754**	**$ 7,754**
TOTAL ALTADENA	**$ 472,977.42**	**$ 523,993**	**$ 533,254**	**$ 556,245**

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
CONSOLIDATED (1-2-3-4-5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$12,260,134.01	$13,134,925	$14,385,204	$15,209,758
Retirement	2,159,678.53	2,313,776	2,685,542	2,836,885
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$14,419,812.54**	**$15,448,701**	**$17,070,746**	**$18,046,643**
Less transfers to other appropriations	6,903,000.29	7,395,546	8,949,350	9,466,142
TOTAL SALARIES AND EMPLOYEE BENEFITS—NET	**$ 7,516,812.25**	**$ 8,053,155**	**$ 8,121,396**	**$ 8,580,501**
SERVICES AND SUPPLIES				
Agricultural	$ 347.92	$ 250	$	$
Clothing and personal supplies	7,424.46	13,341	9,581	9,581
Communications	178,930.51	194,167	219,879	219,879
Food	11.44			
Household expense	9,777.78	9,500	11,027	11,027
Insurance				
Fire and physical damage		2,874	2,800	2,800
Liability		10,695	10,204	10,204
Other	381,512.87	648,169	939,173	939,173
Maintenance—equipment	207,137.80	209,800	240,698	240,698
Maintenance—structures, improvements and grounds	63,103.45	60,000	62,871	62,871
Medical, dental and laboratory supplies	1,496.74	1,600	1,600	1,600
Memberships	2,190.00	2,190	1,082	1,082
Miscellaneous expense	1,360.67			
Office expense				
Postage	6.06	500	1,000	1,000
Stationery and forms	800.49			
Other	4,144.49	4,300	4,999	4,999
Professional and specialized services	57,898.51	65,850	72,431	72,431
Rents and leases—equipment	12.60			
Rents and leases—structures, improvements and grounds	1,644.00	1,644	1,644	1,644
Small tools and instruments	3,843.94	4,168	5,166	5,166
Special departmental expense	1,355,958.24	1,482,815	1,762,925	1,762,925
Transportation and travel				
Auto mileage	11,359.82	650	700	700
Auto service	46,007.59	1,100	1,000	1,000
Traveling expense	327.42			
Other	4,351.72	47,000	50,000	50,000
Utilities	451,894.00	460,800	486,200	486,200
TOTAL SERVICES AND SUPPLIES	**$ 2,791,542.52**	**$ 3,221,413**	**$ 3,884,980**	**$ 3,884,980**
Less transfers to other appropriations	157,554.15	238,926	588,719	588,719
TOTAL SERVICES AND SUPPLIES—NET	**$ 2,633,988.37**	**$ 2,982,487**	**$ 3,296,261**	**$ 3,296,261**

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1962-63	EXPENDITURES: Estimated Current Year 1963-64	APPROPRIATIONS: Requested Fiscal Year 1964-65	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1964-65
CONSOLIDATED (1-2-3-4-5)—Continued				
OTHER CHARGES				
Expenditures applicable to prior years	$ 17,814.27	$	$	$
Interest on notes and warrants	29,066.24	39,385	34,878	34,878
Taxes and assessments			1,000	1,000
TOTAL OTHER CHARGES	$ 46,880.51	$ 39,385	$ 35,878	$ 35,878
FIXED ASSETS				
Land				
Site purchases	$ 11,000.00	$	$ 147,000	$ 147,000
Structures and improvements				
Various improvements	$ 147,723.60	$ 259,465	$	$
Construction of Stations—Contract Payments			26,082	26,082
Construction of Station, vicinity of Florence and Compton F.S. 9			110,000	110,000
Construction of Station, vicinity of Diamond Bar, F.S. 10			80,000	80,000
Construction of Station, vicinity of City Terrace and Rodgers, F.S. 32			80,000	80,000
Construction of Station, vicinity of Irwindale and Hidalgo, F.S. 48			80,000	80,000
Construction of Station, vicinity of Rosecrans and Adelpha, F.S. 49			110,000	110,000
Construction of Station, Paramount F.S. 51			110,000	110,000
Construction of Station, vicinity of Baldwin Park Blvd. and San Bernardino Fwy, F.S. 121			80,000	80,000
Construction of Station, vicinity of Hawthorne and Silver Spur, F.S. 106			110,000	110,000
Construction of Station, vicinity of Carson and Paramount, F.S. 245			80,000	80,000
Fan, exhaust (2) toilet room F.S. 6			200	200
Fan, exhaust, attic, F.S. 7			200	200
Fan, exhaust, kitchen w/hood, F.S. 38			250	250
Fan, exhaust, kitchen w/hood, F.S. 83			250	250
Fan, exhaust, kitchen w/hood, F.S. 84			250	250
Fans, exhaust (2), toilet, F.S. 91			200	200
Fence, chain link w/2 double gates, F.S. 41			500	500
Fire alarm system tie cable from F.S. 27			3,359	3,359
Garbage disposal unit, F.S. 4			150	150
Plans for construction			36,800	36,800
Sewer connection, F.S. 29			700	700
Sewer connection, F.S. 91			700	700

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
CONSOLIDATED (1-2-3-4-5)—Continued				
FIXED ASSETS—Continued				
Structures and Improvements—Continued				
Sewer connection, F.S. 96			700	700
Sink, service, F.S. 30			250	250
Wall, concrete block, F.S. 54			100	100
Wall, concrete block, south side, F.S. 105			1,000	1,000
Total Structures and Improvements	$ 147,723.60	$ 259,465	$ 911,691	$ 911,691
Equipment	$ 155,931.88	$ 236,824	$ 195,381	$ 195,381
TOTAL FIXED ASSETS	$ 314,655.48	$ 496,289	$ 1,254,072	$ 1,254,072
TOTAL CONSOLIDATED	$10,512,336.61	$11,571,316	$12,707,607	$13,166,712

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
DOMINGUEZ				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$ 27,836	$ 116,916	$ 123,508
Retirement		4,912	21,087	22,287
TOTAL SALARIES AND EMPLOYEE BENEFITS	$	$ 32,748	$ 138,003	$ 145,795
SERVICES AND SUPPLIES				
Clothing and personal supplies	$	$ 75	$ 239	$ 239
Communications		1,138	4,084	4,084
Household expense			780	780
Insurance				
Fire and physical damage			40	40
Liability		82	85	85
Other		1,415	6,093	6,093
Maintenance—equipment			3,884	3,884
Maintenance—structures, improvements and grounds			322	322
Medical, dental and laboratory supplies			75	75
Memberships			15	15
Office expense				
Other			220	220
Professional and specialized services		2,850	3,370	3,370
Small tools and instruments			250	250
Special departmental expense		19,002	26,781	26,951
Transportation and travel				
Other		630	1,329	1,329
Utilities		1,220	2,215	2,215
TOTAL SERVICES AND SUPPLIES	$	$ 26,412	$ 49,782	$ 49,952
FIXED ASSETS				
Land				
Site purchases	$	$ 27,500	$	$
Structures and Improvements				
Construction of Station	$	$	$ 110,000	$ 110,000
Plans for construction			8,800	8,800
Total Structures and Improvements	$	$	$ 118,800	$ 118,800
Equipment	$	$ 9,672	$ 2,750	$ 2,750
TOTAL FIXED ASSETS	$	$ 37,172	$ 121,550	$ 121,550
TOTAL DOMINGUEZ	$	$ 96,332	$ 309,335	$ 317,297

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
EAST LOS ANGELES (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 231,027.72	$ 234,982	$ 230,263	$ 243,258
Retirement	40,469.72	41,162	42,172	44,574
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 271,497.44	$ 276,144	$ 272,435	$ 287,832
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 284.56	$ 505	$ 359	$ 359
Communications	5,402.21	6,089	6,502	6,502
Household expense	258.36	270	350	350
Insurance				
Fire and physical damage		105	115	115
Liability		530	486	486
Other	8,637.44	12,011	14,147	14,147
Maintenance—equipment	21,679.91	29,320	27,833	27,833
Maintenance—structures, improvements and grounds	308.78	350	1,183	1,183
Medical, dental and laboratory supplies	182.03	100	100	100
Memberships			15	15
Miscellaneous expense	3.60			
Office expense				
Postage	21.00			
Stationery and forms	41.20			
Other	86.50	150	263	263
Professional and specialized services	1,145.41	1,700	1,938	1,938
Rents and leases—equipment	1,786.67	1,655	1,785	1,785
Small tools and instruments	127.04	150	200	200
Special departmental expense	49,436.61	54,967	59,441	59,441
Transportation and travel				
Auto mileage	402.11			
Auto service	1,854.52	20	200	200
Other	1,044.09	3,014	2,759	2,759
Utilities	10,884.73	12,046	13,460	13,460
TOTAL SERVICES AND SUPPLIES	$ 103,586.77	$ 122,982	$ 131,136	$ 131,136
OTHER CHARGES				
Expenditures applicable to prior years	$ 490.00	$	$	$
Interest on notes and warrants	1,836.36	1,301	764	764
TOTAL OTHER CHARGES	$ 2,326.36	$ 1,301	$ 764	$ 764
FIXED ASSETS				
Structures and Improvements				
Various improvements	$ 10,813.02	$ 13,204	$	$
Construction of Stations, Contract Payment			7,622	7,622
Fire alarm system			3,424	3,424
Total Structures and Improvements	$ 10,813.02	$ 13,204	$ 11,046	$ 11,046
Equipment	$ 1,349.64	$ 1,191	$ 3,750	$ 3,750
TOTAL FIXED ASSETS	$ 12,162.66	$ 14,395	$ 14,796	$ 14,796
TOTAL EAST LOS ANGELES	$ 389,573.23	$ 414,822	$ 419,131	$ 434,528

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
LANCASTER (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 196,551.77	$ 207,164	$ 209,186	$ 220,703
Retirement	33,508.51	35,318	37,479	39,612
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 230,060.28	$ 242,482	$ 246,665	$ 260,315
SERVICES AND SUPPLIES				
Agricultural	$ 7.95	$ 10	$	$
Clothing and personal supplies	206.02	392	279	279
Communications	8,469.80	9,379	8,650	8,650
Household expense	222.66	260	363	363
Insurance				
Fire and physical damage		98	100	100
Liability		368	324	324
Other	7,170.41	9,646	14,123	14,123
Maintenance—equipment	3,242.55	3,250	4,578	4,578
Maintenance—structures, improvements and grounds	570.23	450	800	800
Medical, dental and laboratory supplies	101.72	25	25	25
Memberships		30	30	30
Miscellaneous	17.15			
Office expense				
Postage	28.95			
Stationery and forms	29.00			
Other	101.41	50	75	75
Professional and specialized services	2,642.88	1,720	2,782	2,782
Small tools and instruments	142.17	150	150	150
Special departmental expense	25,920.33	31,492	34,334	34,334
Transportation and travel				
Auto mileage	312.45			
Auto service	1,633.83			
Other	2,469.00	3,856	4,558	4,558
Utilities	1,268.54	1,355	1,365	1,365
TOTAL SERVICES AND SUPPLIES	$ 54,557.05	$ 62,531	$ 72,536	$ 72,536
OTHER CHARGES				
Expenditures applicable to prior years	$ 385.00	$	$	$
Interest on notes and warrants	1,818.59	1,663	1,374	1,374
TOTAL OTHER CHARGES	$ 2,203.59	$ 1,663	$ 1,374	$ 1,374
FIXED ASSETS				
Land				
Site purchases	$ 13,000.00	$ 12,000	$	$
Structures and Improvements				
Various improvements	$ 798.20	$	$	$
Construction of Station 33			150,000	150,000
Plans for Construction F.S. 33			10,000	10,000
Total Structures and Improvements	$ 798.20	$	$ 160,000	$ 160,000
Equipment	$ 5,260.32	$ 6,536	$ 4,958	$ 4,958
TOTAL FIXED ASSETS	$ 19,058.52	$ 18,536	$ 164,958	$ 164,958
TOTAL LANCASTER	$ 305,879.44	$ 325,212	$ 485,533	$ 499,183

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
PALMDALE (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 110,805.03	$ 117,897	$ 119,323	$ 125,788
Retirement	18,820.77	20,025	21,087	22,287
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 129,625.80**	**$ 137,922**	**$ 140,410**	**$ 148,075**
SERVICES AND SUPPLIES				
Agricultural	$ .63	$	$	$
Clothing and personal supplies	125.74	175	160	160
Communications	3,066.00	3,391	3,823	3,823
Household expense	225.02	225	354	354
Insurance				
Fire and physical damage		35	40	40
Liability		101	85	85
Other	3,896.26	5,425	7,239	7,239
Maintenance—equipment	1,623.72	1,475	2,755	2,755
Maintenance—structures, improvements and grounds	477.82	400	940	940
Medical, dental and laboratory supplies	20.92	20	25	25
Memberships		15	15	15
Miscellaneous expense	40.35			
Office expense				
Postage	18.75			
Stationery and forms	22.00			
Other	7.24	25	77	77
Professional and specialized services	712.70	1,000	1,270	1,270
Small tools and instruments	135.25	100	100	100
Special departmental expense	13,830.18	20,608	19,666	19,666
Transportation and travel				
Auto mileage	220.03			
Auto service	825.14			
Other	455.03	1,500	1,500	1,500
Utilities	888.82	910	900	900
TOTAL SERVICES AND SUPPLIES	**$ 26,591.60**	**$ 35,405**	**$ 38,949**	**$ 38,949**
OTHER CHARGES				
Expenditures applicable to prior years	$ 249.78	$	$	$
Interest on notes and warrants	1,018.18	764	510	510
TOTAL OTHER CHARGES	**$ 1,267.96**	**$ 764**	**$ 510**	**$ 510**
FIXED ASSETS				
Land				
Site purchases	$	$	$ 1,500	$ 1,500
Structures and Improvements				
Various improvements	$ 5,558.77	$ 27,326	$	$
Addition to station			40,000	40,000
Construction of stations, contract payments			5,080	5,080
Total Structures and Improvements	**$ 5,558.77**	**$ 27,326**	**$ 45,080**	**$ 45,080**
Equipment	**$ 2,105.94**	**$ 5,598**	**$ 935**	**$ 935**
TOTAL FIXED ASSETS	**$ 7,664.71**	**$ 32,924**	**$ 47,515**	**$ 47,515**
TOTAL PALMDALE	**$ 165,150.07**	**$ 207,015**	**$ 227,384**	**$ 235,049**

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
UNIVERSAL CITY (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 135,134.88	$ 143,947	$ 144,900	$ 153,074
Retirement	23,807.44	25,360	26,616	28,128
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 158,942.32**	**$ 169,307**	**$ 171,516**	**$ 181,202**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 146.90	$ 200	$ 200	$ 200
Communications	383.56	354	404	404
Household expense	2.30	35	25	25
Insurance				
Other	4,189.00	6,760	9,322	9,322
Maintenance—equipment	1,063.01	1,400	3,000	3,000
Maintenance—structures, improvements and grounds			18	18
Memberships		15	15	15
Office expense				
Other	.59	15	25	25
Professional and specialized services	285.28	567	760	760
Rents and leases			1,984	1,984
Special departmental expense	23,700.76	25,739	28,759	28,759
Transportation and travel				
Auto mileage	222.79			
Auto service	11.56			
Other	79.16	250	250	250
TOTAL SERVICES AND SUPPLIES	**$ 30,084.91**	**$ 35,335**	**$ 44,762**	**$ 44,762**
OTHER CHARGES				
Expenditures applicable to prior years	$ 280.00	$	$	$
FIXED ASSETS				
Equipment	**$ 1,320.08**	**$ 900**	**$**	**$**
TOTAL UNIVERSAL CITY	**$ 190,627.31**	**$ 205,542**	**$ 216,278**	**$ 225,964**
TOTAL FIRE PROTECTION DISTRICTS	**$12,036,544.08**	**$13,344,232**	**$14,898,522**	**$15,434,978**

Flood Control District

FUND
Various

FUNCTION
Public Protection

ACTIVITY
Flood Control

Authority: Los Angeles County Flood Control Act (Chapter 755, Statutes of 1915). Objectives are control of flood, storm, and other waste waters, and the conservation of such waters for beneficial and useful purposes by spreading, storing, etc.; for protecting harbors, waterways, public highways, and all property within the District from damage from flood waters; constructs, operates and maintains flood control channels, dams, debris basins, spreading grounds and other flood control facilities; operates and maintains storm drains, drainage improvements and drainage systems transferred to it by law; co-operates with Federal Government and State and local agencies in developing and constructing a comprehensive flood control system for Los Angeles County.

APPROPRIATIONS $72,326,512

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$	$13,212,331	$13,212,331
Retirement			1,547,488	1,547,488
TOTAL SALARIES AND EMPLOYEE BENEFITS	$	$	$14,759,819	$14,759,819
Less transfers to other appropriations			14,759,819	14,759,819
TOTAL SALARIES AND EMPLOYEE BENEFITS—NET	$	$	$	$
SERVICE AND SUPPLIES				
Clearing and minor repairs to channels	$ 133,382.71	$ 150,000	$ 130,000	$ 130,000
Emergency work-flood or fire	124,060.18	55,000	72,000	72,000
General hydraulic work	547,312.19	612,550	690,000	690,000
General water conservation work	493,036.93	551,000	640,000	640,000
Maintenance and repair of stream gaging stations	15,302.19	13,500	13,500	13,500
Maintenance of permanent channel improvements	356,832.93	339,500	440,100	440,100
Maintenance of temporary channel improvements	50,288.48	24,800	70,000	70,000
Clearing reservoirs, debris basins and spreading grounds	839,696.72	568,000	1,850,000	1,850,000
Operation of dams, debris basins and spreading grounds	840,936.05	1,172,000	1,265,400	1,265,400
Repairs to dams	88,741.51	145,100	177,600	177,600
Repairs to debris basins and debris disposal areas	69,991.65	84,500	115,425	115,425
Repairs to spreading grounds	83,897.63	73,750	101,650	101,650
Repairs to barrier facilities			30,000	30,000
Repairs to buildings and equipment	230,026.61	258,550	283,800	283,800
Maintenance of access roads and trails	41,873.89	47,600	21,500	21,500
Yard facilities	609.20		5,350	5,350
Operation and maintenance of communications systems	148,427.43	169,600	201,100	201,100
Repairs to communication systems	7,779.36	8,400	9,100	9,100
Maintenance of electrical facilities	67,838.84	94,000	110,400	110,400
Repairs to electrical systems	23,979.72	18,100	15,250	15,250

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
SERVICES AND SUPPLIES—Continued				
Fire insurance reserve-buildings and contents			420,000	420,000
Fire, theft and collision insurance reserve—automotive	6,060.19	6,000	6,000	6,000
Liability insurance reserve			5,000	5,000
Expendable tools and equipment	31,964.57	24,000	24,000	24,000
Storm apparel	4,264.41	5,500	5,500	5,500
Project planning division	484,231.06	500,000	537,000	537,000
Special service accounts	31,405.53	35,870	24,860	24,860
Oil royalty payments	3,310.00	2,880	2,736	2,736
Engineering studies	19,801.03	38,000	33,000	33,000
Engineering account	5,240,420.61	6,067,115	5,841,798	5,841,798
Revenue account contra	591.29			
Revolving funds	95,353.36		2,000,000	2,000,000
TOTAL SERVICES AND SUPPLIES	**$ 10,081,416.27**	**$11,065,315**	**$15,142,069**	**$15,142,069**
OTHER CHARGES				
Expenditures applicable to prior years	$ 2,818.71*	$	$	$
Bond redemptions				
Voted bonds	882,500.00	882,500	882,500	882,500
Storm drain bonds No. 1	6,000,000.00	6,000,000	6,000,000	6,000,000
Storm drain bonds No. 2	7,500,000.00	7,500,000	7,500,000	7,500,000
Interest on bonds				
Voted bonds	101,606.25	60,965	20,322	20,322
Storm drain bonds No. 1	4,251,112.50	4,046,952	3,842,788	3,842,788
Storm drain bonds No. 2	2,778,424.50	3,532,126	4,253,013	4,253,013
Judgments and damages	7,185.26	5,000	5,000	5,000
Taxes (Levied by other counties)	1,359.62	1,000	1,000	1,000
TOTAL OTHER CHARGES	**$ 21,519,369.42**	**$22,028,543**	**$22,504,623**	**$22,504,623**
FIXED ASSETS				
Land				
Rights of Way For Federal Projects (101)				
Various Locations	$ 5,350,415.88	$ 3,858,816	$	$
990 Department of Army Projects			6,405,878	6,405,878
990 Department of Agriculture Projects			6,671,050	6,671,050
Rights of Way For District Projects (102)				
991 Various Locations	204,279.99	66,000	2,019,000	2,019,000
Rights of Way For Buildings and Yard Facilities				
991A Various Locations	3,495.90		235,000	235,000
Total Land	**$ 5,558,191.77**	**$ 3,924,816**	**$15,330,928**	**$15,330,928**
Structures and Improvements				
Permanent Channel Improvements (103)				
Various Locations	$ 7,691,134.57	$10,867,464	$	$
900F Los Angeles River			22,300	22,300
900I Los Angeles River			18,025	18,025
901A San Gabriel River			43,730	43,730
902A Ballona Creek			349,600	349,600
902B Centinela Creek			34,550	34,550
914R McClure Channel			613,500	613,500
915C East Canyon Channel			2,819,500	2,819,500
919J Dunsmuir Canyon Channel			6,500	6,500
920J Sepulveda Channel			2,000	2,000
922B Santa Monica Canyon Channel			26,500	26,500
924A San Dimas Wash			70,000	21,000
925A Walnut Creek			27,500	6,500
925C Charter Oak Wash			1,068,000	1,068,000
926A Compton Creek			31,350	31,350
927A Rio Hondo Channel			200	200
928A Rubio Wash			4,000	4,000
932D Flint Canyon Channel			2,500	2,500
935C Coyote Creek—North Fork			2,777	2,777
936A San Jose Creek			80,000	80,000

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
FIXED ASSETS—Continued				
Structures and Improvements—Continued				
Permanent Channel Improvements (103)—Continued				
936G Puente Creek			165,000	165,000
937A Tujunga Wash			1,200	1,200
937C-1 South Channel			1,300,000	1,300,000
938A Pacoima Wash			8,500	8,500
939A Bull Creek			7,300	7,300
939G Dayton Creek			20,000	20,000
939H Bell Creek			3,900	3,900
940A Calabasas Creek			14,050	14,050
943A Dominguez Channel			5,275,850	5,275,850
953A Los Cerritos Channel			690,000	690,000
953B Los Cerritos Drainage System			426,600	426,600
Temporary Channel Improvements (104)				
Various Locations	201,403.65	60,000		
917A Mandeville Canyon			2,000	2,000
937C Kagel Canyon Channel			14,500	14,500
Dams (105)				
Various Locations	162,199.80	280,815		
901H Cogswell Dam and Reservoir			109,000	109,000
901I San Gabriel Dam and Reservoir			7,500	7,500
903B Santa Anita Dam and Reservoir			23,200	23,200
905C Big Dalton Dam and Reservoir			2,000	2,000
906B Sierra Madre Dam			1,000	1,000
912C Live Oak Dam and Reservoir			6,050	6,050
913B Sawpit Dam and Reservoir			9,500	9,500
923B Puddingstone Diversion Dam and Reservoir			1,150	1,150
923C Puddingstone Dam and Reservoir			10,000	10,000
924B San Dimas Dam and Reservoir			16,350	16,350
933B Eaton Wash Dam and Reservoir			8,000	8,000
938C Pacoima Dam and Reservoir			50,500	50,500
949A Big Tujunga Dam and Reservoir			52,500	52,500
955B Thompson Creek Dam and Reservoir			1,500	1,500
Debris Basins and Debris Disposal Areas (106)				
Various Locations	146,798.93	261,500		
901Z San Gabriel Reservoir Debris Disposal Area			1,500,000	1,153,472
903G Lannan Debris Basin			5,100	5,100
905T Englewild Debris Basin			750	750
905U Dalton Debris Disposal Area			3,000	3,000
912D Emerald Debris Basin			4,000	4,000
913A Sawpit Debris Dam			450	450
913I Sawpit Debris Disposal Area			2,700	2,700
914P Stough Canyon Debris Basin			3,750	3,750
915B Wilson Canyon Debris Dam and Basin			17,150	17,150
915I Schoolhouse Debris Basin			900	900
919A Verdugo Wash Debris Dam and Basin			1,500	1,500
919F-1 Sparr Debris Disposal Area			4,750	4,750
919Y-1 Dunsmuir Debris Disposal Area			1,000	1,000
921B Scholl Debris Basin			3,300	3,300
924M San Dimas Debris Disposal Area			100,000	100,000
927S Maddock Debris Disposal Area			13,550	13,550
928B Las Flores Canyon Debris Basin			23,150	23,150

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
FIXED ASSETS—Continued				
Structures and Improvements—Continued				
Debris Basins and Debris Disposal Areas (106) Continued				
928F Rubio Debris Dam			1,410	1,410
928H Gooseberry Debris Basin			4,400	4,400
932M Hay Canyon Debris Dam and Basin			4,900	4,900
939R Wilbur Avenue Debris Disposal Area			2,400	2,400
942C Lincoln Debris Disposal Area			1,800	1,800
954E Bailey Debris Dam			9,100	9,100
954K Carter Debris Basin			3,800	3,800
954L Auburn Debris Basin			4,200	4,200
961D Sunset Debris Dam			500	500
Spreading Grounds (107)				
Various Locations	98,161.40	286,310		
900M Dominguez Gap Spreading Grounds			7,800	7,800
901K San Gabriel Coastal Basin Spreading Grounds			12,000	12,000
901U San Gabriel Canyon			60,000	60,000
903J Santa Anita Spreading Headworks			9,000	9,000
905H Citrus Spreading Grounds			12,000	12,000
912F Live Oak Wash Spreading Grounds			9,300	9,300
913E Sawpit Wash Spreading Grounds			4,700	4,700
924C Ben Lomond			6,000	6,000
924H Forbes Spreading Basin			5,500	2,500
924J San Dimas Spreading Development			19,500	6,500
925D Walnut Creek Spreading Basin			113,000	113,000
927D Rio Hondo Coastal Basin Spreading Grounds			34,200	34,200
927K Rio Hondo Coastal Basin Westside Streambed Spreading Development			13,800	13,800
927L Santa Fe Reservoir Spreading Grounds			800	800
927P Buena Vista Spreading Basin			4,000	4,000
927R Peck Road Spreading Basin			10,350	10,350
932R Arroyo Seco Spreading Grounds			8,500	8,500
933C Eaton Wash Spreading Grounds			3,300	3,300
936I San Jose Spreading Grounds			8,000	8,000
937I Tujunga Wash—Hansen Spreading Grounds			4,000	4,000
937P Lopez Spreading Grounds			17,000	17,000
938D Pacoima Spreading Grounds			163,650	163,650
938F Branford Spreading Basin			8,500	8,500
946B San Antonio Spreading Grounds			3,000	3,000
960C Laguna Spreading Basin			7,200	7,200
Water Conservation Facilities Other than Spreading Grounds (107A)				
Various Locations	836,302.54	1,225,318		
951A Cooperative Geological Mapping Program			5,500	5,500
951A Engineering, Planning, Barrier and Replenishment Projects			327,000	327,000
966C Perforate and Extend Observation Well 3030F			4,000	4,000
966C Key Well Replacement Program			5,000	5,000
980A West Coast Basin Barrier Project			1,947,811	1,947,811
980A Redondo Beach Station			6,000	6,000
980B Alamitos Barrier Project			50,000	50,000

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
FIXED ASSETS—Continued				
Structures and Improvements—Continued				
Buildings (109)				
Various Locations	40,101.07	134,180		
944 Alcazar Headquarters			93,630	93,630
944 Cogswell Dam			950	950
944 Dominguez Gap Spreading Grounds			2,000	2,000
944 Electrical Equipment Building			400	400
944 Limekiln Debris Basin			3,500	3,500
944 Lincoln Debris Basin			3,500	3,500
944 Puddingstone Dam and Reservoir			24,000	24,000
944 San Gabriel Dam			1,200	1,200
944 Sawpit Debris Dam			3,500	3,500
944 Saticoy Yard—District No. 1			9,000	9,000
944 Longden Yard—District No. 2			9,000	9,000
944 83rd Street Yard—District No. 3			9,000	9,000
944 Imperial Yard—District No. 4			12,000	12,000
Roads and Trails (111)				
Various Locations	31,082.35	72,350		
901H Cogswell Dam and Reservoir			5,750	5,750
903B Santa Anita Dam and Reservoir			2,600	2,600
905C Big Dalton Dam and Reservoir			35,000	35,000
905M Little Dalton Wash Spreading Grounds			1,500	1,500
925D Walnut Creek Spreading Basin			1,000	1,000
932A Devil's Gate Dam and Reservoir			500	500
934C May Canyon Debris Disposal Area			7,500	7,500
938C Pacoima Dam			1,000	1,000
938D Pacoima Spreading Grounds			140,000	140,000
949A Big Tujunga Dam and Reservoir			12,400	12,400
954K Carter Debris Basin			750	750
Yard Facilities (112)				
Various Locations	3,400.67	37,400		
952A Alcazar Headquarters			17,700	17,700
952A Redondo Beach Station			28,000	28,000
952A Saticoy Yard District No. 1			6,300	6,300
952A Longden Yard District No. 2			11,000	11,000
952A 83rd St. Yard District No. 3			6,900	6,900
952A Imperial Yard District No. 4			6,400	6,400
Communications and Electrical Systems (114)				
Various Locations	24,246.21	17,200		
931A Telephone Lines			4,800	4,800
931B Telemetering			4,000	4,000
931B Rio Hondo Headworks			2,000	2,000
931B Alcazar Headquarters			25,000	25,000
931C Cogswell Dam			17,875	17,875
931C Ivy Street Pump Station			750	750
931C San Gabriel Dam			500	500
931C Santa Anita Dam			600	600

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
FIXED ASSETS—Continued				
Structures and Improvements—Continued				
Engineering Studies (115)				
951A Engineering Studies	25,951.95			
Stream Gaging Facilities (116)				
Various Locations	5,001.92	4,300		
901A San Gabriel River			1,500	1,500
913C Sawpit Wash			600	600
928A Rubio Wash			3,500	3,500
931B Telemetering			1,300	1,300
936A San Jose Creek			3,000	3,000
938A Pacoima Wash			700	700
939B Aliso Creek			250	250
943A Dominguez Channel			1,050	1,050
Total Structures and Improvements	$ 9,265,785.06	$13,246,837	$18,581,058	$18,148,530
Equipment (117)	$ 412,326.19	$ 168,663	$ 436,167	$ 436,167
TOTAL FIXED ASSETS	$ 15,236,303.02	$17,340,316	$34,348,153	$33,915,625
TOTAL FLOOD CONTROL GENERAL	$ 46,837,088.71	$50,434,174	$71,994,845	$71,562,317
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 2,582,896.69	$ 3,006,505	$ 2,611,307	$ 2,611,307
Reimbursed projects	1,059,760.91	352,300	719,950	719,950
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	$ 3,642,657.60	$ 3,358,805	$ 3,331,257	$ 3,331,257
TOTAL FLOOD CONTROL GENERAL —NET	$ 43,194,431.11	$47,075,369	$68,663,588	$68,231,060
DRAINAGE IMPROVEMENTS				
SERVICES AND SUPPLIES				
Anticipated transfer drains	$	$ 23,000	$ 23,000	$ 23,000
Regular drains	222,835.62	312,615	304,060	304,060
Engineering Account	4,681.59	3,000	54,000	54,000
1952 Storm Drain projects	220,749.27	273,440	270,100	270,100
1958 Storm drain projects	78,422.41	146,270	224,050	224,050
Operation of pumping plants		13,000	13,000	13,000
TOTAL SERVICES AND SUPPLIES	$ 526,688.89	$ 771,325	$ 888,210	$ 888,210
OTHER CHARGES				
Bond Redemption				
Storm Drain No. 2—San Gabriel	$ 1,500.00	$ 2,500	$	$
Interest on Bonds				
Storm Drain No. 2—San Gabriel	162.50	63		
TOTAL OTHER CHARGES	$ 1,662.50	$ 2,563	$	$

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
Drainage Improvements—Continued				
FIXED ASSETS				
Land (300A)				
Various locations	$ 2,987.26	$ 3,000	$	$
999S-2 Kineloa Debris Basin—West Branch			12,000	12,000
999T-1 Michigan Avenue Drain			2,500	2,500
Total Land	**$ 2,987.26**	**$ 3,000**	**$ 14,500**	**$ 14,500**
Structures and Improvements (300B)				
Various Projects	$ 339,411.64	$ 487,525	$	$
998 Seaside Pumping Plant			2,075	2,075
999A Drainage District Improvement No. 1			11,650	11,650
999E-2 Dry Canyon			4,600	4,600
999G-2 Hacienda Channel—Hudson Channel			14,500	14,500
999R-2 Kinneloa—West Branch			41,000	41,000
999S-2 Kinneloa Debris Basin—West Branch			208,000	208,000
999T-1 Michigan Ave. Drain			111,500	111,500
999Z-1 Engineering Account			21,000	21,000
1009-9 Los Cerritos Drain			6,600	6,600
1009-12 Manhattan Beach Blvd. Drain—Project No. 12			800	800
1009-74 Redondo Beach Blvd.—Figueroa St. Drain—Project No. 74			550	550
1009-86 1952 Storm Drain—Project No. 86			1,550	1,550
1009-130 1952 Storm Drain—Project No. 130			4,700	4,700
1009-132 1952 Storm Drain—Project No. 132			2,250	2,250
1009-166 Toluca Park—Alameda Drain—Project No. 166			2,700	2,700
1009-167 Niagara St. Drain—Project No. 167			700	700
1009-248 Montana Ave. Drain—Project No. 248			50,000	50,000
1009-552 1958 Storm Drain—Project No. 552			1,050	1,050
Total Structures and Improvements	**$ 339,411.64**	**$ 487,525**	**$ 485,225**	**$ 485,225**
TOTAL FIXED ASSETS	**$ 342,398.90**	**$ 490.525**	**$ 499,725**	**$ 499,725**
TOTAL DRAINAGE IMPROVEMENTS	**$ 870,750.29**	**$ 1,264,413**	**$ 1,387,935**	**$ 1,387,935**
TOTAL FLOOD CONTROL	**$ 44,065,181.40**	**$48,339,782**	**$70,051,523**	**$69,618,995**
ZONE I (RE-ESTABLISHED)				
SERVICES AND SUPPLIES (80)				
800A Purchase of water	$ 237,186.90	$ 291,124	$ 1,399,000	$ 1,315,188
800A Engineering Account			5,000	5,000
TOTAL SERVICES AND SUPPLIES	**$ 237,186.90**	**$ 291,124**	**$ 1,404,000**	**$ 1,320,188**
FIXED ASSETS (551)				
Structures and Improvements				
996A Alamitos Barrier Project	$	$ 552,593	$ 760,038	$ 760,038
996A Engineering Account		1,000	20,000	20,000
TOTAL FIXED ASSETS	**$**	**$ 553,593**	**$ 780,038**	**$ 780,038**
TOTAL ZONE I (RE-ESTABLISHED)	**$ 237,186.90**	**$ 844,717**	**$ 2,184,038**	**$ 2,100,226**

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
ZONE II (RE-ESTABLISHED)				
FIXED ASSETS (550)				
Structures and Improvements				
Various projects	$ 114,571.10	$ 1,728,307	$	$
996B Dominguez Gap Barrier Project			680,000	607,291
TOTAL ZONE II (RE-ESTABLISHED)	**$ 114,571.10**	**$ 1,728,307**	**$ 680,000**	**$ 607,291**
GRAND TOTAL FLOOD CONTROL DISTRICT	**$ 44,416,939.40**	**$50,912,806**	**$72,915,561**	**$72,326,512**
RECAPITULATION BY FUNDS				
Flood Control—General	$ 21,680,787.86	$25,052,826	$46,164,965	$45,732,437
Flood Control Debt Service—Voted Bonds	984,106.25	943,465	902,822	902,822
Flood Control Debt Service—Storm Drain No. 1	10,251,112.50	10,046,952	9,842,788	9,842,788
Flood Control Debt Service—Storm Drain No. 2	10,278,424.50	11,032,126	11,753,013	11,753,013
Drainage Improvement District—General	869,087.79	1,261,850	1,387,935	1,387,935
Drainage Improvement District—Debt Service—Storm Drain No. 2 San Gabriel	1,662.50	2,563		
Zone I (Re-established)	237,186.90	844,717	2,184,038	2,100,226
Zone II (Re-established)	114,571.10	1,728,307	680,000	607,291
TOTAL	**$ 44,416,939.40**	**$50,912,806**	**$72,915,561**	**$72,326,512**

*Indicates red figure

Storm Drain Maintenance Districts

FUND
Various

FUNCTION
Public Protection

ACTIVITY
Storm Drain Maintenance

Districts are created by the County Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintenance and operation of drainage facilities which have been constructed and are included within the boundaries of the district. Expenditures are primarily for the cost of electrical power for pumping, weed abatement and periodic cleaning of the sump and ditch.

APPROPRIATIONS $14,850

Classification	EXPENDITURES: Actual Prior Year 1962-63	EXPENDITURES: Estimated Current Year 1963-64	APPROPRIATIONS: Requested Fiscal Year 1964-65	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1964-65
DISTRICT NO. 1				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 737.24	$ 990	$ 1,160	$ 1,160
SERVICES AND SUPPLIES				
Special departmental expense	$ 185.62	$ 750	$ 750	$ 750
TOTAL DISTRICT NO. 1	**$ 922.86**	**$ 1,740**	**$ 1,910**	**$ 1,910**
DISTRICT NO. 2				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,635.76	$ 1,110	$ 1,420	$ 1,420
SERVICES AND SUPPLIES				
Special departmental expense	$ 565.64	$ 910	$ 920	$ 920
TOTAL DISTRICT NO. 2	**$ 2,201.40**	**$ 2,020**	**$ 2,340**	**$ 2,340**
DISTRICT NO. 4				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,821.54	$ 1,805	$ 1,735	$ 1,735
SERVICES AND SUPPLIES				
Special departmental expense	$ 531.69	$ 2,100	$ 1,150	$ 1,150
TOTAL DISTRICT NO. 4	**$ 2,353.23**	**$ 3,905**	**$ 2,885**	**$ 2,885**
DISTRICT NO. 5				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 104.07	$ 545	$ 515	$ 515
SERVICES AND SUPPLIES				
Special departmental expense	$ 12.90	$ 250	$ 240	$ 240
TOTAL DISTRICT NO. 5	**$ 116.97**	**$ 795**	**$ 755**	**$ 755**

STORM DRAIN MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
DISTRICT NO. 6				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 60.74	$ 370	$ 660	$ 660
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 100	$ 265	$ 265
TOTAL DISTRICT NO. 6	$ 60.74	$ 470	$ 925	$ 925
DISTRICT NO. 7				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$ 745	$ 945	$ 945
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 790	$ 1,090	$ 1,090
TOTAL DISTRICT NO. 7	$	$ 1,535	$ 2,035	$ 2,035
DISTRICT NO. 9				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$ 625	$ 945	$ 945
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 700	$ 1,230	$ 1,230
TOTAL DISTRICT NO. 9	$	$ 1,325	$ 2,175	$ 2,175
DISTRICT NO. 10				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$ 450	$ 945	$ 945
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 550	$ 880	$ 880
TOTAL DISTRICT NO. 10	$	$ 1,000	$ 1,825	$ 1,825
TOTAL STORM DRAIN MAINTENANCE DISTRICTS	$ 5,655.20	$ 12,790	$ 14,850	$ 14,850

Garbage Disposal Districts

FUND
Various

FUNCTION
Health and Sanitation

ACTIVITY
Garbage Disposal

Garbage Disposal Districts are organized under provisions of the State Health and Safety Code. Appropriations are for the purpose of defraying costs of garbage and refuse disposal in the area included in each district.

APPROPRIATIONS $1,115,314

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
ATHENS-WOODCREST-OLIVITA (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 86,685.24	$ 89,573	$ 94,907	$ 94,907
BELVEDERE (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 466,660.30	$ 473,404	$ 426,983	$ 426,983
CLIFTON HEIGHTS (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 6,152.60	$ 7,218	$ 7,329	$ 7,329
FIRESTONE (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 278,703.54	$ 280,405	$ 285,951	$ 285,951
MALIBU (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 38,849.31	$ 40,240	$ 43,228	$ 43,228
MESA HEIGHTS (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 57,539.09	$ 58,906	$ 71,825	$ 71,825

GARBAGE DISPOSAL DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1962-63	EXPENDITURES: Estimated Current Year 1963-64	APPROPRIATIONS: Requested Fiscal Year 1964-65	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1964-65
WALNUT PARK (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 36,670.31	$ 37,025	$ 35,849	$ 35,849
WEST HOLLYWOOD-SHERMAN (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 173,525.36	$ 182,964	$ 149,242	$ 149,242
TOTAL GARBAGE DISPOSAL DISTRICTS	$ 1,144,785.75	$ 1,169,735	$ 1,115,314	$ 1,115,314

Sewer Maintenance Districts

FUND
Various

FUNCTION
Health and Sanitation

ACTIVITY
Sewer Maintenance

Sewer Maintenance Districts are formed under provisions of the Health and Safety Code of the State of California. The special districts are created by the County Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintenance and operation of the sanitary sewers which have been constructed and included within the boundaries of the district. The expenditures include the cost of administration, cleaning, repairing, replacing, operating, and maintaining the sanitary sewers and appurtenances and also the contract cost of water service for sewer flushing and sewage disposal when not otherwise provided.

APPROPRIATIONS $1,066,312

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
ALLIED (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 31,765.49	$ 45,465	$ 44,077	$ 45,340
SERVICES AND SUPPLIES				
Special departmental expense	$ 7,726.14	$ 8,071	$ 10,510	$ 9,894
TOTAL ALLIED	**$ 39,491.63**	**$ 53,536**	**$ 54,587**	**$ 55,234**
ANETA (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 131.00	$ 156	$ 190	$ 187
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,247.00	$ 1,298	$ 1,336	$ 1,331
TOTAL ANETA	**$ 1,378.00**	**$ 1,454**	**$ 1,526**	**$ 1,518**
CONSOLIDATED (1, 2, 3, 4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 317,844.32	$ 402,140	$ 446,022	$ 449,006
SERVICES AND SUPPLIES				
Special departmental expense	$ 106,399.41	$ 113,883	$ 122,541	$ 115,637
FIXED ASSETS				
Land	$ 37,250.00	$	$	$
Structures and improvements		70,000	44,000	52,800
Equipment	46,119.76	34,845	68,370	57,920
TOTAL FIXED ASSETS	**$ 83,369.76**	**$ 104,845**	**$ 112,370**	**$ 110,720**
TOTAL CONSOLIDATED	**$ 507,613.49**	**$ 620,868**	**$ 680,933**	**$ 675,363**

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
DIAMOND BAR (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,669.60	$ 4,881	$ 4,654	$ 5,269
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,116.47	$ 602	$ 1,884	$ 1,884
TOTAL DIAMOND BAR	**$ 2,786.07**	**$ 5,483**	**$ 6,538**	**$ 7,153**
DIAMOND BAR NO. 2 (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$ 1,700	$ 4,654	$ 5,171
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 1,200	$ 2,535	$ 2,535
TOTAL DIAMOND BAR NO. 2	**$**	**$ 2,900**	**$ 7,189**	**$ 7,706**
LECHUZA (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$ 2,674	$ 4,318	$ 5,174
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 713	$ 636	$ 636
TOTAL LECHUZA	**$**	**$ 3,387**	**$ 4,954**	**$ 5,810**
MARINA (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$ 3,500	$ 8,000	$ 7,366
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 95	$ 23,070	$ 23,070
TOTAL MARINA	**$**	**$ 3,595**	**$ 31,070**	**$ 30,436**
MULWOOD (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$ 800	$ 9,644	$
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 300	$ 4,421	$
TOTAL MULWOOD	**$**	**$ 1,100**	**$ 14,065**	**$**

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
TRANCAS (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 98.65	$ 5,349	$ 3,707	$ 4,585
SERVICES AND SUPPLIES				
Special departmental expense	$ 6.51	$ 986	$ 780	$ 780
TOTAL TRANCAS	**$ 105.16**	**$ 6,335**	**$ 4,487**	**$ 5,365**
TRANCAS NO. 2 (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$ 200	$ 378	$ 358
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 17	$ 103	$ 105
TOTAL TRANCAS NO. 2	**$**	**$ 217**	**$ 481**	**$ 463**
UNIFIED (1, 5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 128,707.48	$ 196,167	$ 209,166	$ 207,304
SERVICES AND SUPPLIES				
Special departmental expense	$ 45,590.75	$ 54,617	$ 59,945	$ 56,241
OTHER CHARGES				
Expenditures applicable to prior years	$ 41.57	$	$	$
TOTAL UNIFIED	**$ 174,339.80**	**$ 250,784**	**$ 269,111**	**$ 263,545**
WEST HOLLYWOOD-SHERMAN (3)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 8,332.87	$ 8,558	$ 10,912	$ 10,964
SERVICES AND SUPPLIES				
Special departmental expense	$ 37,214.96	$ 2,718	$ 2,909	$ 2,755
TOTAL WEST HOLLYWOOD-SHERMAN	**$ 45,547.83**	**$ 11,276**	**$ 13,821**	**$ 13,719**
TOTAL SEWER MAINTENANCE DISTRICTS	**$ 771,261.98**	**$ 960,935**	**$ 1,088,762**	**$ 1,066,312**

Lighting Districts

FUND
Various

FUNCTION
Roads

ACTIVITY
Lighting

Formed under the Streets and Highways Code (Highway Lighting District Act) for the purpose of installing and maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

APPROPRIATIONS $1,729,997

Classification	EXPENDITURES: Actual Prior Year 1962-63	EXPENDITURES: Estimated Current Year 1963-64	APPROPRIATIONS: Requested Fiscal Year 1964-65	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1964-65
ALTADENA (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,036.76	$ 1,598	$ 1,559	$ 1,559
Utilities	21,996.18	28,113	27,739	27,739
TOTAL ALTADENA	$ 23,032.94	$ 29,711	$ 29,298	$ 29,298
AMERICAN MANOR (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 147.57	$ 158	$ 166	$ 166
Utilities	3,619.16	3,893	3,893	3,893
TOTAL AMERICAN MANOR	$ 3,766.73	$ 4,051	$ 4,059	$ 4,059
ANGELES VISTA (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 548.66	$ 590	$ 612	$ 612
Utilities	13,412.29	15,835	15,660	15,660
TOTAL ANGELES VISTA	$ 13,960.95	$ 16,425	$ 16,272	$ 16,272
ATHENS (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,412.98	$ 3,328	$ 3,348	$ 3,348
Utilities	83,884.78	84,824	81,176	81,176
TOTAL ATHENS	$ 87,297.76	$ 88,152	$ 84,524	$ 84,524
ATHENS—ZONE 2 (2)				
SERVICES AND SUPPLIES				
Utilities	$ 276.00	$ 276	$	$
ATHENS—ZONE 4 (2)				
SERVICES AND SUPPLIES				
Utilities	$	$ 483	$ 276	$ 276

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1962-63	EXPENDITURES: Estimated Current Year 1963-64	APPROPRIATIONS: Requested Fiscal Year 1964-65	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1964-65
BALDWIN PARK (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,190.82	$ 4,604	$ 4,309	$ 4,309
Utilities	44,354.04	52,896	52,039	52,039
TOTAL BALDWIN PARK	**$ 46,544.86**	**$ 57,500**	**$ 56,348**	**$ 56,348**
BALDWIN PARK–ZONE 1 (1)				
SERVICES AND SUPPLIES				
Utilities	$	$ 483	$ 483	$ 483
BELL (3)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 16,869.66	$ 15,309	$ 15,211	$ 15,211
Utilities	46,858.76	45,092	44,347	44,347
TOTAL BELL	**$ 63,728.42**	**$ 60,401**	**$ 59,558**	**$ 59,558**
BELL GARDENS (3)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,708.38	$ 1,830	$ 2,067	$ 2,067
Utilities	40,221.24	46,649	54,951	54,951
TOTAL BELL GARDENS	**$ 41,929.62**	**$ 48,479**	**$ 57,018**	**$ 57,018**
BELVEDERE (3)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 11,484.38	$ 13,825	$ 14,222	$ 14,222
Utilities	42,052.14	45,071	43,778	43,778
TOTAL BELVEDERE	**$ 53,536.52**	**$ 58,896**	**$ 58,000**	**$ 58,000**
BERENDO (3)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 56.76	$ 64	$ 66	$ 66
Utilities	3,384.00	1,402	1,358	1,358
TOTAL BERENDO	**$ 3,440.76**	**$ 1,466**	**$ 1,424**	**$ 1,424**
BROADLAND (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 448.38	$ 472	$ 496	$ 496
Utilities	8,596.25	10,455	10,517	10,517
TOTAL BROADLAND	**$ 9,044.63**	**$ 10,927**	**$ 11,013**	**$ 11,013**
CALIFORNIA (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 459.73	$ 496	$ 511	$ 511
Utilities	9,349.46	11,104	10,885	10,885
TOTAL CALIFORNIA	**$ 9,809.19**	**$ 11,600**	**$ 11,396**	**$ 11,396**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
CALIFORNIA–ZONE 1 (1)				
SERVICES AND SUPPLIES				
Utilities	$ 1,725.00	$	$	$
CALIFORNIA–ZONE 2 (1)				
SERVICES AND SUPPLIES				
Utilities	$ 414.00	$ 414	$	$
CITY TERRACE (3)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 6,104.93	$ 8,147	$ 8,431	$ 8,431
Utilities	25,066.77	26,909	26,713	26,713
TOTAL CITY TERRACE	$ 31,171.70	$ 35,056	$ 35,144	$ 35,144
COLIMA (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 192.97	$ 196	$ 202	$ 202
Utilities	4,244.40	4,465	4,547	4,547
TOTAL COLIMA	$ 4,437.37	$ 4,661	$ 4,749	$ 4,749
CRENSHAW (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,595.69	$ 4,062	$ 4,184	$ 4,184
Utilities	66,571.87	72,486	73,934	73,934
TOTAL CRENSHAW	$ 69,167.56	$ 76,548	$ 78,118	$ 78,118
DENLEY (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 111.62	$ 120	$ 126	$ 126
Utilities	2,278.12	2,751	2,751	2,751
TOTAL DENLEY	$ 2,389.74	$ 2,871	$ 2,877	$ 2,877
DENLEY–ZONE 1 (1)				
SERVICES AND SUPPLIES				
Utilities	$ 1,863.00	$ 1,863	$	$
DITTMAR (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 66.21	$ 72	$ 74	$ 74
Utilities	1,498.20	1,639	1,595	1,595
TOTAL DITTMAR	$ 1,564.41	$ 1,711	$ 1,669	$ 1,669

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
DOLORES (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 514.60	$ 748	$ 924	$ 924
Utilities	11,049.74	17,369	20,283	20,283
TOTAL DOLORES	$ 11,564.34	$ 18,117	$ 21,207	$ 21,207
DOLORES—ZONE 9 (4)				
SERVICES AND SUPPLIES				
Utilities	$ 828.00	$	$	$
DOLORES—ZONE 10 (4)				
SERVICES AND SUPPLIES				
Utilities	$ 759.00	$ 759	$	$
DOLORES—ZONE 11 (4)				
SERVICES AND SUPPLIES				
Utilities	$ 552.00	$	$	$
DOLORES—ZONE 12 (4)				
SERVICES AND SUPPLIES				
Utilities	$ 759.00	$	$	$
DOLORES—ZONE 14 (4)				
SERVICES AND SUPPLIES				
Utilities	$ 1,449.00	$ 1,449	$	$
DOLORES—ZONE 15 (4)				
SERVICES AND SUPPLIES				
Utilities	$ 138.00	$ 138	$	$
DOLORES—ZONE 16 (4)				
SERVICES AND SUPPLIES				
Utilities	$ 414.00	$ 414	$	$
DOLORES—ZONE 18 (4)				
SERVICES AND SUPPLIES				
Utilities	$	$ 1,035	$ 966	$ 966
DOLORES—ZONE 19 (4)				
SERVICES AND SUPPLIES				
Utilities	$	$ 966	$ 966	$ 966
DOLORES—ZONE 20 (4)				
SERVICES AND SUPPLIES				
Utilities	$	$ 345	$ 345	$ 345

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
DOLORES–ZONE 22 (4)				
SERVICES AND SUPPLIES				
Utilities	$	$ 414	$ 414	$ 414
DOLORES–ZONE 23 (4)				
SERVICES AND SUPPLIES				
Utilities	$	$ 1,656	$ 1,587	$ 1,587
DOLORES–ZONE 24 (4)				
SERVICES AND SUPPLIES				
Utilities	$	$ 2,001	$ 2,001	$ 2,001
DOLORES—ZONE 25 (4)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 222	$ 222
DOLORES–ZONE 26 (4)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 444	$ 444
DOLORES–ZONE 27 (4)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 444	$ 444
DOLORES–ZONE 29 (4)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 962	$ 962
DOLORES–ZONE 30 (4)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1,850	$ 1,850
ESTHER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 70.00	$ 78	$ 80	$ 80
Utilities	4,052.40	1,864	1,820	1,820
TOTAL ESTHER	$ 4,122.40	$ 1,942	$ 1,900	$ 1,900
FLYNN (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 64.33	$ 68	$ 66	$ 66
Utilities	1,245.52	1,612	1,420	1,420
TOTAL FLYNN	$ 1,309.85	$ 1,680	$ 1,486	$ 1,486

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
FOSTER (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 681.08	$ 720	$ 756	$ 756
Utilities	16,340.40	16,473	16,473	16,473
TOTAL FOSTER	$ 17,021.48	$ 17,193	$ 17,229	$ 17,229
FOXDALE (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 213.79	$ 270	$ 414	$ 414
Utilities	4,620.04	6,316	9,019	9,019
TOTAL FOXDALE	$ 4,833.83	$ 6,586	$ 9,433	$ 9,433
FOXDALE—ZONE 4 (1)				
SERVICES AND SUPPLIES				
Utilities	$ 1,035.00	$	$	$
FOXDALE—ZONE 6 (1)				
SERVICES AND SUPPLIES				
Utilities	$ 2,484.00	$ 2,484	$	$
FOXDALE—ZONE 8 (1)				
SERVICES AND SUPPLIES				
Utilities	$	$ 897	$ 897	$ 897
FOXDALE—ZONE 9 (1)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 3,626	$ 3,626
GARO (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,059.46	$ 1,276	$ 1,659	$ 1,659
Utilities	21,961.31	28,625	35,394	35,394
TOTAL GARO	$ 23,020.77	$ 29,901	$ 37,053	$ 37,053
GARO—ZONE 3 (1)				
SERVICES AND SUPPLIES				
Utilities	$ 3,657.00	$	$	$
GARO—ZONE 4 (1)				
SERVICES AND SUPPLIES				
Utilities	$	$ 3,450	$ 3,450	$ 3,450

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
GARO—ZONE 9 (1)				
SERVICES AND SUPPLIES				
Utilities	$ 1,242.00	$	$	$
GARO—ZONE 12 (1)				
SERVICES AND SUPPLIES				
Utilities	$ 1,173.00	$ 1,173	$	$
GARO—ZONE 13 (1)				
SERVICES AND SUPPLIES				
Utilities	$ 4,071.00	$ 4,071	$	$
GARO—ZONE 14 (1)				
SERVICES AND SUPPLIES				
Utilities	$ 3,726.00	$ 3,726	$	$
GARO—ZONE 15 (1)				
SERVICES AND SUPPLIES				
Utilities	$ 4,899.00	$ 4,899	$	$
GARO—ZONE 18 (1)				
SERVICES AND SUPPLIES				
Utilities	$ 828.00	$ 828	$	$
GARO—ZONE 19 (1)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 2,812	$ 2,812
GARO—ZONE 22 (1)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 2,960	$ 2,960
GARO—ZONE 23 (1)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1,924	$ 1,924
GARO—ZONE 25 (1)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 592	$ 592
GARO—ZONE 26 (1)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1,628	$ 1,628

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
GARVEY (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,683.80	$ 1,790	$ 1,882	$ 1,882
Utilities	43,758.92	44,758	44,596	44,596
TOTAL GARVEY	**$ 45,442.72**	**$ 46,548**	**$ 46,478**	**$ 46,478**
GREENHEDGE (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 94.60	$ 102	$ 105	$ 105
Utilities	2,146.20	2,234	2,190	2,190
TOTAL GREENHEDGE	**$ 2,240.80**	**$ 2,336**	**$ 2,295**	**$ 2,295**
GREENLEAF (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 238.37	$ 738	$ 749	$ 749
Utilities	5,456.49	5,654	5,584	5,584
TOTAL GREENLEAF	**$ 5,694.86**	**$ 6,392**	**$ 6,333**	**$ 6,333**
GREER				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 45	$ 45
Utilities			2,208	2,208
TOTAL GREER	**$**	**$**	**$ 2,253**	**$ 2,253**
HASKINS (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 75.68	$ 80	$ 82	$ 82
Utilities	1,680.37	1,797	1,740	1,740
TOTAL HASKINS	**$ 1,756.05**	**$ 1,877**	**$ 1,822**	**$ 1,822**
IMPERIAL CREST (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 34.05	$ 36	$ 36	$ 36
Utilities	736.80	826	782	782
TOTAL IMPERIAL CREST	**$ 770.85**	**$ 862**	**$ 818**	**$ 818**
INDUSTRIAL (3)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 302.70	$ 328	$ 339	$ 339
Utilities	7,766.18	8,494	9,047	9,047
TOTAL INDUSTRIAL	**$ 8,068.88**	**$ 8,822**	**$ 9,386**	**$ 9,386**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
KAGEL CANYON (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 90.81	$ 96	$ 103	$ 103
Utilities	1,506.00	1,775	1,764	1,764
TOTAL KAGEL CANYON	**$ 1,596.81**	**$ 1,871**	**$ 1,867**	**$ 1,867**
KERN (3)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 16,770.90	$ 25,849	$ 25,806	$ 25,806
Utilities	84,021.18	85,332	86,358	86,358
TOTAL KERN	**$ 100,792.08**	**$ 111,181**	**$ 112,164**	**$ 112,164**
KERN—ZONE 1 (3)				
SERVICES AND SUPPLIES				
Utilities	$ 276.00	$	$	$
LA CANADA (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 555.36	$ 2,039	$ 2,170	$ 2,170
Utilities	8,458.59	8,212	8,570	8,570
TOTAL LA CANADA	**$ 9,013.95**	**$ 10,251**	**$ 10,740**	**$ 10,740**
LA CRESCENTA (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 113.51	$ 162	$ 156	$ 156
Utilities	2,844.39	4,768	4,523	4,523
TOTAL LA CRESCENTA	**$ 2,957.90**	**$ 4,930**	**$ 4,679**	**$ 4,679**
LAKE MARIE (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,347.03	$ 1,500	$ 1,569	$ 1,569
Utilities	32,639.20	35,303	34,914	34,914
TOTAL LAKE MARIE	**$ 33,986.23**	**$ 36,803**	**$ 36,483**	**$ 36,483**
LAKE MARIE—ZONE 5 (1)				
SERVICES AND SUPPLIES				
Utilities	$ 1,725.00	$ 1,725	$	$
LAKE MARIE—ZONE 6 (1)				
SERVICES AND SUPPLIES				
Utilities	$	$ 1,932	$ 1,932	$ 1,932

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
LAKEWOOD (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 37.84	$ 40	$ 40	$ 40
Utilities	788.40	876	833	833
TOTAL LAKEWOOD	**$ 826.24**	**$ 916**	**$ 873**	**$ 873**
LANCASTER (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,527.58	$ 3,006	$ 3,516	$ 3,516
Utilities	58,048.54	69,152	85,288	85,288
TOTAL LANCASTER	**$ 60,576.12**	**$ 72,158**	**$ 88,804**	**$ 88,804**
LANCASTER—ZONE 13 (5)				
SERVICES AND SUPPLIES				
Utilities	$ 1,311.00	$	$	$
LANCASTER—ZONE 17 (5)				
SERVICES AND SUPPLIES				
Utilities	$ 966.00	$	$	$
LANCASTER—ZONE 20 (5)				
SERVICES AND SUPPLIES				
Utilities	$ 966.00	$ 966	$	$
LANCASTER—ZONE 22 (5)				
SERVICES AND SUPPLIES				
Utilities	$	$ 1,104	$ 1,104	$ 1,104
LANCASTER—ZONE 23 (5)				
SERVICES AND SUPPLIES				
Utilities	$ 414.00	$ 414	$	$
LANCASTER—ZONE 24 (5)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1,406	$ 1,406
LANCASTER—ZONE 25 (5)				
SERVICES AND SUPPLIES				
Utilities	$	$ 1,587	$ 1,518	$ 1,518
LANCASTER—ZONE 26 (5)				
SERVICES AND SUPPLIES				
Utilities	$	$ 3,105	$ 2,967	$ 2,967

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1962-63	EXPENDITURES: Estimated Current Year 1963-64	APPROPRIATIONS: Requested Fiscal Year 1964-65	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1964-65
LANCASTER–ZONE 27 (5)				
SERVICES AND SUPPLIES				
Utilities	$	$ 1,449	$ 1,449	$ 1,449
LANCASTER–ZONE 32 (5)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1,406	$ 1,406
LANCASTER–ZONE 33 (5)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1,258	$ 1,258
LANCASTER–ZONE 35 (5)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1,332	$ 1,332
LANCASTER–ZONE 36 (5)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1,184	$ 1,184
LANCASTER HEIGHTS (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 30.27	$ 32	$ 32	$ 32
Utilities	613.20	701	657	657
TOTAL LANCASTER HEIGHTS	$ 643.47	$ 733	$ 689	$ 689
LAWNDALE (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,164.33	$ 2,526	$ 2,814	$ 2,814
Utilities	53,131.28	67,656	74,310	74,310
TOTAL LAWNDALE	$ 55,295.61	$ 70,182	$ 77,124	$ 77,124
LAYTON VISTA (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 140.01	$ 612	$ 623	$ 623
Utilities	3,510.85	3,728	3,888	3,888
TOTAL LAYTON VISTA	$ 3,650.86	$ 4,340	$ 4,511	$ 4,511
LOMITA (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 728.37	$ 814	$ 847	$ 847
Utilities	22,249.93	24,142	23,905	23,905
TOTAL LOMITA	$ 22,978.30	$ 24,956	$ 24,752	$ 24,752

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1962-63	EXPENDITURES: Estimated Current Year 1963-64	APPROPRIATIONS: Requested Fiscal Year 1964-65	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1964-65
LONGDEN (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 11,040.88	$ 12,802	$ 12,876	$ 12,876
Utilities	67,122.62	67,250	68,762	68,762
TOTAL LONGDEN	**$ 78,163.50**	**$ 80,052**	**$ 81,638**	**$ 81,638**
LONGDEN—ZONE 2 (1)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1,258	$ 1,258
LONGDEN—ZONE 3 (1)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 444	$ 444
LOS NIETOS (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 204.32	$ 216	$ 217	$ 217
Utilities	4,674.00	5,158	5,321	5,321
TOTAL LOS NIETOS	**$ 4,878.32**	**$ 5,374**	**$ 5,538**	**$ 5,538**
LUCILE (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 54.86	$ 56	$ 59	$ 59
Utilities	1,427.40	1,472	1,472	1,472
TOTAL LUCILE	**$ 1,482.26**	**$ 1,528**	**$ 1,531**	**$ 1,531**
MANHATTAN (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 64.33	$ 548	$ 455	$ 455
Utilities	1,128.83	2,025	2,003	2,003
TOTAL MANHATTAN	**$ 1,193.16**	**$ 2,573**	**$ 2,458**	**$ 2,458**
MAXSON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 62.44	$ 66	$ 11	$ 11
Utilities	2,488.20	1,498	219	219
TOTAL MAXSON	**$ 2,550.64**	**$ 1,564**	**$ 230**	**$ 230**
MAYFAIR (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 24.60	$	$	$
Utilities	569.40			
TOTAL MAYFAIR	**$ 594.00**	**$**	**$**	**$**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
MIDCREST (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 416.22	$ 444	$ 462	$ 462
Utilities	9,748.90	10,015	9,927	9,927
TOTAL MIDCREST	**$ 10,165.12**	**$ 10,459**	**$ 10,389**	**$ 10,389**
MINES (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 862.71	$ 924	$ 960	$ 960
Utilities	20,203.74	21,301	21,281	21,281
TOTAL MINES	**$ 21,066.45**	**$ 22,225**	**$ 22,241**	**$ 22,241**
MONTROSE (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 486.22	$ 514	$ 515	$ 515
Utilities	8,486.11	11,876	11,093	11,093
TOTAL MONTROSE	**$ 8,972.33**	**$ 12,390**	**$ 11,608**	**$ 11,608**
NESTOR (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 128.64	$ 136	$ 143	$ 143
Utilities	2,951.11	3,102	3,102	3,102
TOTAL NESTOR	**$ 3,079.75**	**$ 3,238**	**$ 3,245**	**$ 3,245**
NEWGATE (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 213.79	$ 226	$ 238	$ 238
Utilities	4,861.80	4,950	4,950	4,950
TOTAL NEWGATE	**$ 5,075.59**	**$ 5,176**	**$ 5,188**	**$ 5,188**
NEWHALL (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 650.81	$ 716	$ 920	$ 920
Utilities	17,143.43	18,729	23,122	23,122
TOTAL NEWHALL	**$ 17,794.24**	**$ 19,445**	**$ 24,042**	**$ 24,042**
PALMDALE (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 885.40	$ 940	$ 962	$ 962
Utilities	20,769.76	25,593	24,810	24,810
TOTAL PALMDALE	**$ 21,655.16**	**$ 26,533**	**$ 25,772**	**$ 25,772**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
PALMDALE—ZONE 6 (5)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 592	$ 592
PIEDMONT (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 563.79	$ 606	$ 681	$ 681
Utilities	13,452.41	14,691	15,397	15,397
TOTAL PIEDMONT	**$ 14,016.20**	**$ 15,297**	**$ 16,078**	**$ 16,078**
PIEDMONT—ZONE 2 (5)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1,332	$ 1,332
POPPY FIELDS (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 5,060.67	$ 8,173	$ 8,089	$ 8,089
Utilities	5,209.73	3,624	3,754	3,754
TOTAL POPPY FIELDS	**$ 10,270.40**	**$ 11,797**	**$ 11,843**	**$ 11,843**
POTRERO (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 304.60	$ 100	$ 82	$ 82
Utilities	2,242.20	2,244	1,893	1,893
TOTAL POTRERO	**$ 2,546.80**	**$ 2,344**	**$ 1,975**	**$ 1,975**
REDONDO (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 45.41	$ 48	$ 59	$ 59
Utilities	963.60	1,052	1,227	1,227
TOTAL REDONDO	**$ 1,009.01**	**$ 1,100**	**$ 1,286**	**$ 1,286**
RIVERSIDE (3)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 30.27	$ 34	$ 36	$ 36
Utilities	700.60	763	763	763
TOTAL RIVERSIDE	**$ 730.87**	**$ 797**	**$ 799**	**$ 799**
ROSEMEAD (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 185.41	$ 142	$ 145	$ 145
Utilities	3,198.60	3,480	3,332	3,332
TOTAL ROSEMEAD	**$ 3,384.01**	**$ 3,622**	**$ 3,477**	**$ 3,477**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1962-63	EXPENDITURES: Estimated Current Year 1963-64	APPROPRIATIONS: Requested Fiscal Year 1964-65	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1964-65
SAN DIMAS (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 18.92	$ 20	$ 21	$ 21
Utilities	394.20	438	438	438
TOTAL SAN DIMAS	$ 413.12	$ 458	$ 459	$ 459
SATIVA (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 259.19	$ 274	$ 288	$ 288
Utilities	6,208.52	6,427	6,427	6,427
TOTAL SATIVA	$ 6,467.71	$ 6,701	$ 6,715	$ 6,715
SEPULVEDA (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 240.26	$ 256	$ 267	$ 267
Utilities	5,876.10	6,311	6,268	6,268
TOTAL SEPULVEDA	$ 6,116.36	$ 6,567	$ 6,535	$ 6,535
SLACK (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 143.78	$ 190	$ 192	$ 192
Utilities	3,241.20	4,198	4,014	4,014
TOTAL SLACK	$ 3,384.98	$ 4,388	$ 4,206	$ 4,206
SLACK—ZONE 2 (1)				
SERVICES AND SUPPLIES				
Utilities	$	$ 1,035	$ 1,035	$ 1,035
STEPHENSON-LAGUNA (3)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 54,865.28	$ 87,115	$ 100,506	$ 100,506
Utilities	138,441.06	129,775	134,652	134,652
TOTAL STEPHENSON-LAGUNA	$ 193,306.34	$ 216,890	$ 235,158	$ 235,158
SUNNYBROOK (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 278.11	$ 298	$ 311	$ 311
Utilities	6,319.78	6,738	6,676	6,676
TOTAL SUNNYBROOK	$ 6,597.89	$ 7,036	$ 6,987	$ 6,987
SUNNYBROOK—ZONE 2 (1)				
SERVICES AND SUPPLIES				
Utilities	$ 2,484.00	$ 2,484	$	$

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
TRUMBALL (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 37.84	$ 40	$ 42	$ 42
Utilities	832.20	876	876	876
TOTAL TRUMBALL	$ 870.04	$ 916	$ 918	$ 918
VAL VERDE (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 138.12	$ 142	$ 150	$ 150
Utilities	2,460.10	2,603	2,603	2,603
TOTAL VAL VERDE	$ 2,598.22	$ 2,745	$ 2,753	$ 2,753
WALNUT (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 49.18	$ 52	$ 55	$ 55
Utilities	1,234.80	1,323	1,323	1,323
TOTAL WALNUT	$ 1,283.98	$ 1,375	$ 1,378	$ 1,378
WEST HOLLYWOOD (3)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 50,557.30	$ 79,471	$ 78,713	$ 78,713
Utilities	52,274.78	37,491	34,711	34,711
TOTAL WEST HOLLYWOOD	$ 102,832.08	$ 116,962	$ 113,424	$ 113,424
WEST KNOLL (3)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,178.80	$ 4,671	$ 4,756	$ 4,756
Utilities	9,425.82	16,460	18,514	18,514
TOTAL WEST KNOLL	$ 12,604.62	$ 21,131	$ 23,270	$ 23,270
WEST WHITTIER (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 73.78	$ 80	$ 80	$ 80
Utilities	1,556.78	2,166	2,026	2,026
TOTAL WEST WHITTIER	$ 1,630.56	$ 2,246	$ 2,106	$ 2,106
WILLOWBROOK (2-4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 533.52	$ 1,020	$ 1,022	$ 1,022
Utilities	13,664.00	14,826	14,816	14,816
TOTAL WILLOWBROOK	$ 14,197.52	$ 15,846	$ 15,838	$ 15,838
TOTAL LIGHTING DISTRICTS	$ 1,484,352.79	$ 1,667,832	$ 1,729,997	$ 1,729,997

Lighting Maintenance Districts

FUND
Various

FUNCTION
Roads

ACTIVITY
Lighting Maintenance

Formed under the Streets and Highways Code (Improvement Act of 1911) for the purpose of maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

APPROPRIATIONS $1,236,374

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
No. 411—MONTROSE AVENUE (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 597.75	$ 1,455	$ 1,409	$ 1,409
Utilities	1,132.19	772	773	773
TOTAL No. 411	$ 1,729.94	$ 2,227	$ 2,182	$ 2,182
No. 540—ROSE VILLA STREET (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 7,651.75	$ 14,968	$ 14,814	$ 14,814
Utilities	15,609.93	11,388	11,126	11,126
TOTAL No. 540	$ 23,261.68	$ 26,356	$ 25,940	$ 25,940
No. 588—ALLEN AVENUE (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 6,535.42	$ 13,346	$ 13,643	$ 13,643
Utilities	10,426.85	7,292	7,445	7,445
TOTAL No. 588	$ 16,962.27	$ 20,638	$ 21,088	$ 21,088
No. 669—CENTRAL AVENUE (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,066.27	$ 2,815	$ 2,819	$ 2,819
Utilities	2,882.58	2,245	2,296	2,296
TOTAL No. 669	$ 3,948.85	$ 5,060	$ 5,115	$ 5,115
No. 691—PEACH STREET AND OAKS AVENUE (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 459.63	$ 1,096	$ 1,098	$ 1,098
Utilities	329.71	214	214	214
TOTAL No. 691	$ 789.34	$ 1,310	$ 1,312	$ 1,312

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
No. 760—FAIRFAX AVENUE (3)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 34.05	$ 793	$ 1,296	$ 1,296
Utilities	918.99	869	916	916
TOTAL No. 760	$ 953.04	$ 1,662	$ 2,212	$ 2,212
No. 825—WHITTIER BOULEVARD (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 627.40	$ 1,381	$ 1,380	$ 1,380
Utilities	528.73	358	416	416
TOTAL No. 825	$ 1,156.13	$ 1,739	$ 1,796	$ 1,796
No. 865—SEE DRIVE (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,549.86	$ 4,740	$ 4,750	$ 4,750
Utilities	3,167.57	2,458	2,538	2,538
TOTAL No. 865	$ 6,717.43	$ 7,198	$ 7,288	$ 7,288
No. 941—NINTH STREET (3)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 19,815.58	$ 31,404	$ 32,179	$ 32,179
Utilities	27,526.98	24,046	22,175	22,175
TOTAL No. 941	$ 47,342.56	$ 55,450	$ 54,354	$ 54,354
NO. 1007—VIEW PARK (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 19,447.49	$ 32,865	$ 33,017	$ 33,017
Utilities	22,808.03	16,235	16,430	16,430
TOTAL No. 1007	$ 42,255.52	$ 49,100	$ 49,447	$ 49,447
No. 1395—SOUTH ARCADIA PARK (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 200.54	$ 232	$ 252	$ 252
Utilities	4,531.00	5,154	5,356	5,356
TOTAL No. 1395	$ 4,731.54	$ 5,386	$ 5,608	$ 5,608
No. 1396—VERMONT GARDENS No. 2 (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 73.78	$ 78	$ 80	$ 80
Utilities	2,042.40	2,131	2,088	2,088
TOTAL No. 1396	$ 2,116.18	$ 2,209	$ 2,168	$ 2,168
No. 1400—PARAMOUNT MANOR (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 927.04	$ 992	$ 1,040	$ 1,040
Utilities	21,021.28	22,188	22,159	22,159
TOTAL No. 1400	$ 21,948.32	$ 23,180	$ 23,199	$ 23,199

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
No. 1456—STUDEBAKER (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 4,252.99	$ 4,538	$ 4,912	$ 4,912
Utilities	96,926.77	106,592	110,158	110,158
TOTAL No. 1456	**$ 101,179.76**	**$ 111,130**	**$ 115,070**	**$ 115,070**
No. 1472—LAUREL-LAMBERT (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 35.95	$ 38	$ 40	$ 40
Utilities	806.40	851	851	851
TOTAL No. 1472	**$ 842.35**	**$ 889**	**$ 891**	**$ 891**
No. 1517—GRAMERCY 1 (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 22.70	$ 178	$ 173	$ 173
Utilities	481.80	4,144	3,953	3,953
TOTAL No. 1517	**$ 504.50**	**$ 4,322**	**$ 4,126**	**$ 4,126**
No. 1522—GRAMERCY 2 (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 22.70	$	$	$
Utilities	481.80			
TOTAL No. 1522	**$ 504.50**	**$**	**$**	**$**
No. 1559—VAN NESS (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 70.00	$	$	$
Utilities	1,673.13			
TOTAL No. 1559	**$ 1,743.13**	**$**	**$**	**$**
No. 1560—TRUDIE DRIVE (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 147.57	$ 156	$ 164	$ 164
Utilities	3,328.80	3,417	3,417	3,417
TOTAL No. 1560	**$ 3,476.37**	**$ 3,573**	**$ 3,581**	**$ 3,581**
No. 1565—ARLEE AVENUE (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,668.80	$ 4,706	$ 5,227	$ 5,227
Utilities	6,693.96	4,846	4,846	4,846
TOTAL No. 1565	**$ 8,362.76**	**$ 9,552**	**$ 10,073**	**$ 10,073**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1962-63	EXPENDITURES: Estimated Current Year 1963-64	APPROPRIATIONS: Requested Fiscal Year 1964-65	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1964-65
No. 1575—ADMIRAL (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 52.97	$ 857	$ 859	$ 859
Utilities	854.12	499	499	499
TOTAL No. 1575	$ 907.09	$ 1,356	$ 1,358	$ 1,358
No. 1600—LOCHLEVEN (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 45.41	$ 48	$ 51	$ 51
Utilities	1,007.40	1,052	1,052	1,052
TOTAL No. 1600	$ 1,052.81	$ 1,100	$ 1,103	$ 1,103
No. 1608—KLINGERMAN (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 363.25	$ 370	$ 334	$ 334
Utilities	7,784.40	8,320	7,121	7,121
TOTAL No. 1608	$ 8,147.65	$ 8,690	$ 7,455	$ 7,455
No. 1613—CORNING (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 546.75	$ 584	$ 660	$ 660
Utilities	13,257.88	13,152	14,416	14,416
TOTAL No. 1613	$ 13,804.63	$ 13,736	$ 15,076	$ 15,076
No. 1615—CARSON PARK (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 78,925	$ 72,434	$ 72,434
Utilities		119,067	118,583	118,583
TOTAL No. 1615	$	$ 197,992	$ 191,017	$ 191,017
No. 1616—QUARTZ HILL (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 340.54	$ 400	$ 410	$ 410
Utilities	6,657.77	8,878	8,659	8,659
TOTAL No. 1616	$ 6,998.31	$ 9,278	$ 9,069	$ 9,069
No. 1620—BERENDO (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 20.82	$ 22	$ 24	$ 24
Utilities	438.00	482	482	482
TOTAL No. 1620	$ 458.82	$ 504	$ 506	$ 506

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1962-63	EXPENDITURES: Estimated Current Year 1963-64	APPROPRIATIONS: Requested Fiscal Year 1964-65	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1964-65
No. 1625—MEHDEN (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 115.41	$ 124	$ 129	$ 129
Utilities	2,689.20	2,777	2,756	2,756
TOTAL No. 1625	**$ 2,804.61**	**$ 2,901**	**$ 2,885**	**$ 2,885**
No. 1633—LAKE HUGHES (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 60.55	$ 64	$ 118	$ 118
Utilities	1,648.80	1,756	2,843	2,843
TOTAL No. 1633	**$ 1,709.35**	**$ 1,820**	**$ 2,961**	**$ 2,961**
No. 1636—WADKINS (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 43.52	$	$	$
Utilities	1,086.00			
TOTAL No. 1636	**$ 1,129.52**	**$**	**$**	**$**
No. 1660—HARBOUR (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 240.26	$ 2,570	$ 2,581	$ 2,581
Utilities	3,216.22	2,292	2,292	2,292
TOTAL No. 1660	**$ 3,456.48**	**$ 4,862**	**$ 4,873**	**$ 4,873**
No. 1670—ANCHOR (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 614.87	$ 690	$ 714	$ 714
Utilities	15,547.09	16,772	16,499	16,499
TOTAL No. 1670	**$ 16,161.96**	**$ 17,462**	**$ 17,213**	**$ 17,213**
No. 1676—MALIBU (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 340.54	$ 350	$ 372	$ 372
Utilities	12,592.20	15,356	15,736	15,736
TOTAL No. 1676	**$ 12,932.74**	**$ 15,706**	**$ 16,108**	**$ 16,108**
No. 1686—HINDRY (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 30.27	$ 36	$ 38	$ 38
Utilities	749.40	838	838	838
TOTAL No. 1686	**$ 779.67**	**$ 874**	**$ 876**	**$ 876**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
No. 1687—FRONTIER (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 525.95	$ 564	$ 616	$ 616
Utilities	12,115.21	12,657	13,414	13,414
TOTAL No. 1687	$ 12,641.16	$ 13,221	$ 14,030	$ 14,030
No. 1688—ARLINE (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,845.34	$ 2,334	$	$
Utilities	29,528.18	35,331		
TOTAL No. 1688	$ 31,373.52	$ 37,665	$	$
No. 1696—BRIGHTVIEW				
SERVICES AND SUPPLIES				
Special departmental expense	$ 68.11	$ 72	$ 76	$ 76
Utilities	1,551.00	1,596	1,596	1,596
TOTAL No. 1696	$ 1,619.11	$ 1,668	$ 1,672	$ 1,672
No. 1697—AVALON (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 512.71	$ 684	$ 1,231	$ 1,231
Utilities	11,973.17	15,527	27,009	27,009
TOTAL No. 1697	$ 12,485.88	$ 16,211	$ 28,240	$ 28,240
No. 1720—CALVADOS (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 45.41	$ 48	$ 51	$ 51
Utilities	1,034.40	1,079	1,079	1,079
TOTAL No. 1720	$ 1,079.81	$ 1,127	$ 1,130	$ 1,130
No. 1741—SUNGOLD (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,021.63	$ 1,080	$ 1,155	$ 1,155
Utilities	23,629.19	24,066	24,475	24,475
TOTAL No. 1741	$ 24,650.82	$ 25,146	$ 25,630	$ 25,630
No. 1744—TORCH (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 8,602.18	$ 5,875	$ 12,989	$ 12,989
Utilities	97,676.74	129,811	139,098	139,098
TOTAL No. 1744	$ 106,278.92	$ 135,686	$ 152,087	$ 152,087
No. 1759—AEOLIAN (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 166.49	$ 176	$ 185	$ 185
Utilities	4,038.60	4,128	4,128	4,128
TOTAL No. 1759	$ 4,205.09	$ 4,304	$ 4,313	$ 4,313

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
No. 1766—MALABAR (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 75.68	$ 80	$ 84	$ 84
Utilities	1,933.80	2,066	2,066	2,066
TOTAL No. 1766	**$ 2,009.48**	**$ 2,146**	**$ 2,150**	**$ 2,150**
No. 1770—OLYMPUS (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 961.08	$ 1,192	$ 1,516	$ 1,516
Utilities	22,311.65	26,996	32,428	32,428
TOTAL No. 1770	**$ 23,272.73**	**$ 28,188**	**$ 33,944**	**$ 33,944**
No. 1847—GROVE CENTER (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 211.89	$ 242	$ 276	$ 276
Utilities	4,629.12	5,475	5,859	5,859
TOTAL No. 1847	**$ 4,841.01**	**$ 5,717**	**$ 6,135**	**$ 6,135**
No. 1864—BRIARCROFT (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 138.12	$ 182	$ 215	$ 187
Utilities	2,789.20	4,014	4,584	3,926
TOTAL No. 1864	**$ 2,927.32**	**$ 4,196**	**$ 4,799**	**$ 4,113**
No. 1865—BIRCHFIELD (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,454.87	$ 2,206	$ 2,478	$ 2,338
Utilities	31,331.03	49,811	53,183	50,145
TOTAL No. 1865	**$ 32,785.90**	**$ 52,017**	**$ 55,661**	**$ 52,483**
No. 1866—LAWNWOOD (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 280.00	$ 512	$ 901	$ 838
Utilities	6,408.60	11,633	19,483	18,211
TOTAL No. 1866	**$ 6,688.60**	**$ 12,145**	**$ 20,384**	**$ 19,049**
No. 1867—FORREST PARK (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 380.27	$ 686	$ 1,034	$ 1,034
Utilities	9,160.81	15,269	22,033	22,033
TOTAL No. 1867	**$ 9,541.08**	**$ 15,955**	**$ 23,067**	**$ 23,067**
No. 1868—NEWGROVE (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 73.78	$ 78	$ 82	$ 82
Utilities	1,673.40	1,718	1,718	1,718
TOTAL No. 1868	**$ 1,747.18**	**$ 1,796**	**$ 1,800**	**$ 1,800**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
No. 1940—LITTLEROCK (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 37.84	$ 40	$ 42	$ 42
Utilities	901.37	962	962	962
TOTAL No. 1940	**$ 939.21**	**$ 1,002**	**$ 1,004**	**$ 1,004**
No. 1956—RODIN (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 141.90	$ 152	$ 160	$ 160
Utilities	3,286.20	3,374	3,374	3,374
TOTAL No. 1956	**$ 3,428.10**	**$ 3,526**	**$ 3,534**	**$ 3,534**
No. 1960—MONTEROSA (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 138.12	$ 198	$ 213	$ 213
Utilities	3,241.92	4,418	4,549	4,549
TOTAL No. 1960	**$ 3,380.04**	**$ 4,616**	**$ 4,762**	**$ 4,762**
No. 2221—ACKLEY				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 1,238	$ 1,242	$ 1,242
Utilities	133.52	559	559	559
TOTAL No. 2221	**$ 133.52**	**$ 1,797**	**$ 1,801**	**$ 1,801**
No. 2243				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 928	$ 928
Utilities			346	346
TOTAL NO. 2243	**$**	**$**	**$ 1,274**	**$ 1,274**
No. 2261				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 1,142	$ 1,142
Utilities			589	589
TOTAL NO. 2261	**$**	**$**	**$ 1,731**	**$ 1,731**
No. 10000—WALL STREET (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 307.34	$ 827	$ 828	$ 828
Utilities	672.57	425	425	425
TOTAL No. 10000	**$ 979.91**	**$ 1,252**	**$ 1,253**	**$ 1,253**
No. 10001—PECK ROAD (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 43.52	$ 20	$ 21	$ 21
Utilities	954.00	954	954	954
TOTAL No. 10001	**$ 997.52**	**$ 974**	**$ 975**	**$ 975**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
No. 10002—McKINLEY (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 24.60	$ 612	$ 614	$ 614
Utilities	446.95	288	288	288
TOTAL No. 10002	**$ 471.55**	**$ 900**	**$ 902**	**$ 902**
No. 10003—PICO-RIVERA AREA (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 109.73	$ 1,445	$ 1,454	$ 1,454
Utilities	1,765.78	1,034	1,087	1,087
TOTAL No. 10003	**$ 1,875.51**	**$ 2,479**	**$ 2,541**	**$ 2,541**
No. 10005—ACTON (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 24.60	$ 28	$ 30	$ 30
Utilities	432.00	564	564	564
TOTAL No. 10005	**$ 456.60**	**$ 592**	**$ 594**	**$ 594**
No. 10006—DIAMOND BAR (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 287.57	$ 736	$ 1,281	$ 1,132
Utilities	8,300.07	19,381	31,407	27,550
TOTAL No. 10006	**$ 8,587.64**	**$ 20,117**	**$ 32,688**	**$ 28,682**
No. 10007—KISSELL (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 113.51	$ 124	$ 131	$ 131
Utilities	2,628.00	2,716	2,716	2,716
TOTAL No. 10007	**$ 2,741.51**	**$ 2,840**	**$ 2,847**	**$ 2,847**
No. 10008—COMPTON (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 18.92	$ 20	$ 21	$ 21
Utilities	954.00	954	954	954
TOTAL No. 10008	**$ 972.92**	**$ 974**	**$ 975**	**$ 975**
No. 10010—CHESHIRE (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 73.78	$ 80	$ 84	$ 84
Utilities	1,738.80	1,784	1,784	1,784
TOTAL No. 10010	**$ 1,812.58**	**$ 1,864**	**$ 1,868**	**$ 1,868**
No. 10011—PICO-RIVERA (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 5,021.94	$ 18,298	$ 18,410	$ 18,410
Utilities	85,311.70	95,118	97,431	97,431
TOTAL No. 10011	**$ 90,333.64**	**$ 113,416**	**$ 115,841**	**$ 115,841**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1962-63	EXPENDITURES: Estimated Current Year 1963-64	APPROPRIATIONS: Requested Fiscal Year 1964-65	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1964-65
No. 10012—NORDBY (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 39.73	$ 742	$ 745	$ 745
Utilities	652.74	394	394	394
TOTAL No. 10012	**$ 692.47**	**$ 1,136**	**$ 1,139**	**$ 1,139**
No. 10014—PEARBLOSSOM (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 70.00	$ 74	$ 78	$ 78
Utilities	1,428.00	1,675	1,675	1,675
TOTAL No. 10014	**$ 1,498.00**	**$ 1,749**	**$ 1,753**	**$ 1,753**
No. 10015—FARNDON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 54.86	$ 1,073	$ 1,076	$ 1,076
Utilities	899.09	536	536	536
TOTAL No. 10015	**$ 953.95**	**$ 1,609**	**$ 1,612**	**$ 1,612**
No. 10016—EARLE AVE.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 18.92	$ 26	$ 28	$ 28
Utilities	604.20	763	763	763
TOTAL No. 10016	**$ 623.12**	**$ 789**	**$ 791**	**$ 791**
No. 10017—ALBURTIS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 860.82	$ 962	$ 1,118	$ 1,118
Utilities	20,137.00	22,606	24,737	24,737
TOTAL No. 10017	**$ 20,997.82**	**$ 23,568**	**$ 25,855**	**$ 25,855**
No. 10018—ARRIBA DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 56.76	$ 60	$ 66	$ 66
Utilities	1,421.24	1,418	1,462	1,462
TOTAL No. 10018	**$ 1,478.00**	**$ 1,478**	**$ 1,528**	**$ 1,528**
No. 10022—SAN DIMAS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,205.18	$ 3,999	$ 4,526	$ 4,526
Utilities	9,670.82	20,513	32,160	32,160
TOTAL No. 10022	**$ 11,876.00**	**$ 24,512**	**$ 36,686**	**$ 36,686**
No. 10023 COASTLINE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 66.21	$ 132	$ 132	$ 132
Utilities	1,337.83	3,129	2,946	2,946
TOTAL No. 10023	**$ 1,404.04**	**$ 3,261**	**$ 3,078**	**$ 3,078**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1962-63	EXPENDITURES: Estimated Current Year 1963-64	APPROPRIATIONS: Requested Fiscal Year 1964-65	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1964-65
No. 10024—MONTBROOK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 11.35	$ 598	$ 599	$ 599
Utilities	172.62	102	102	102
TOTAL No. 10024	**$ 183.97**	**$ 700**	**$ 701**	**$ 701**
No. 10025—LORELLA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 13.24	$ 614	$ 615	$ 615
Utilities	129.66	119	119	119
TOTAL No. 10025	**$ 142.90**	**$ 733**	**$ 734**	**$ 734**
No. 10026—DAMERON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 73.79	$ 1,550	$ 1,557	$ 1,557
Utilities	943.39	779	875	875
TOTAL No. 10026	**$ 1,017.18**	**$ 2,329**	**$ 2,432**	**$ 2,432**
No. 10027—CREST				
SERVICES AND SUPPLIES				
Special departmental expense	$ 162.29	$ 973	$ 1,192	$ 1,192
Utilities	749.58	764	1,202	1,202
TOTAL No. 10027	**$ 911.87**	**$ 1,737**	**$ 2,394**	**$ 2,394**
No. 10028—MARINA DEL REY				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 5,771	$ 6,325	$ 6,325
Utilities		4,858	4,969	4,969
TOTAL No. 10028	**$**	**$ 10,629**	**$ 11,294**	**$ 11,294**
TOTAL LIGHTING MAINTENANCE DISTRICTS	**$ 797,906.99**	**$ 1,195,029**	**$ 1,245,579**	**$ 1,236,374**

Recreation and Park Districts

FUND
Various

FUNCTION
Recreation

ACTIVITY
Recreation Facilities

These districts are formed under authority of the Public Resources Code for the purpose of operating and maintaining park, recreational, and parkway facilities within the boundaries. The districts are administered by the Parks and Recreation Department.

APPROPRIATIONS $197,824

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
BALDWIN PARK (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 59,452.65	$ 58,874	$ 64,490	$ 64,490
Retirement	3,176.41	3,144	3,562	3,562
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 62,629.06	$ 62,018	$ 68,052	$ 68,052
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 276.12	$	$	$
Communications	433.24	400	400	400
Household expense	740.77	150	150	150
Insurance				
Liability	1,913.78			
Other	390.08	608	600	600
Maintenance—equipment	325.09	100	500	500
Maintenance—structures, improvements and grounds	2,784.95	4,500	4,500	4,500
Medical, dental and laboratory supplies	19.04	25	50	50
Office expense				
Postage		25	30	30
Stationery and forms	51.79	35	35	35
Other	48.58	3,800	4,600	4,600
Professional and specialized services		231	200	200
Rents and leases-equipment	86.59			
Small tools and instruments	31.87	100	100	100
Special departmental expense	601.65	375	700	700
Transportation and travel				
Auto mileage	19.59		200	200
Auto service	379.91	300	350	350
Utilities	5,164.97	5,581	5,565	5,565
TOTAL SERVICES AND SUPPLIES	$ 13,268.02	$ 16,230	$ 17,980	$ 17,980
FIXED ASSETS				
Equipment	$ 207.54	$	$ 1,350	$ 1,350
Structures and improvements			56,854	56,854
TOTAL FIXED ASSETS	$	$	$ 58,204	$ 58,204
TOTAL BALDWIN PARK	$ 76,104.62	$ 78,248	$ 144,236	$ 144,236

RECREATION AND PARK DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
BELLA VISTA (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,405.10	$ 2,608	$ 2,421	$ 2,421
Retirement	92.81	241		
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 2,497.91**	**$ 2,849**	**$ 2,421**	**$ 2,421**
SERVICES AND SUPPLIES				
Household expense	$	$	$ 5	$ 5
Insurance				
Liability	20.82			
Other	39.10	40	40	40
Maintenance—structures, improvements and grounds	.32	300	600	600
Medical, dental and laboratory supplies		5	5	5
Office expense				
Other			191	191
Professional and specialized services		9	10	10
Rents and leases—equipment	158.15	200	121	121
Small tools and instruments		20	20	20
Transportation and travel				
Auto service	55.57	35	35	35
Utilities	469.08	500	570	570
TOTAL SERVICES AND SUPPLIES	**$ 743.04**	**$ 1,109**	**$ 1,597**	**$ 1,597**
TOTAL BELLA VISTA	**$ 3,240.95**	**$ 3,958**	**$ 4,018**	**$ 4,018**
HACIENDA (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$ 2,060	$ 3,075	$ 3,075
SERVICES AND SUPPLIES				
Insurance				
Liability	$	$ 20	$	$
Maintenance—structures, improvements and grounds		397	300	300
Rents and leases—equipment		50	100	100
Transportation and travel				
Auto service		25	1,645	1,645
Utilities		400	300	300
TOTAL SERVICES AND SUPPLIES	**$**	**$ 892**	**$ 2,345**	**$ 2,345**
TOTAL HACIENDA	**$**	**$ 2,952**	**$ 5,420**	**$ 5,420**

RECREATION AND PARK DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
MONTEBELLO (3)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 26,742.38	$ 23,000	$ 25,572	$ 25,572
Retirement	2,410.21	2,100	2,908	2,908
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 29,152.59	$ 25,100	$ 28,480	$ 28,480
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 3.38	$	$	$
Household expense	11.77	15	20	20
Insurance				
Liability	620.82			
Other	203.43	600	560	560
Maintenance—equipment	86.96	150	150	150
Maintenance—structures, improvements and grounds	532.02	3,200	4,000	4,000
Medical, dental and laboratory supplies		5	5	5
Office expense				
Postage	.27	5	10	10
Stationery and forms	.16	5	20	20
Other	7.72	5	2,300	2,300
Professional and specialized services		130	110	110
Rents and leases—equipment	460.42	900	300	300
Small tools and instruments	75.48	100	100	100
Transportation and travel				
Auto mileage	153.09	150	125	125
Auto service	291.83	300	250	250
Other	1.10			
Utilities	4,272.00	5,000	4,620	4,620
TOTAL SERVICES AND SUPPLIES	$ 6,720.45	$ 10,565	$ 12,570	$ 12,570
TOTAL MONTEBELLO	$ 35,873.04	$ 35,665	$ 41,050	$ 41,050
120TH AND CENTRAL (2)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,801.65	$ 2,000	$ 3,056	$ 2,150
SERVICES AND SUPPLIES				
Insurance				
Liability	$ 20.82	$	$	$
Maintenance—structures, improvements and grounds	118.22	500	235	235
Professional and specialized services		10	5	5
Rents and leases—equipment	219.01	225	200	200
Transportation and travel				
Auto mileage	48.98	100	125	
Auto service	6.94	50	10	10
Utilities	403.55	500	700	500
TOTAL SERVICES AND SUPPLIES	$ 817.52	$ 1,385	$ 1,275	$ 950
TOTAL 120TH AND CENTRAL	$ 2,619.17	$ 3,385	$ 4,331	$ 3,100

RECREATION AND PARK DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
ROSEMEAD (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 42,431.65	$ 44,267	$	$
SERVICES AND SUPPLIES				
Communications	$ 372.45	$ 400	$	$
Household expense	957.38	50		
Insurance				
Liability	1,591.97			
Other	477.50			
Maintenance—equipment	1,336.29	700		
Maintenance—structures, improvements and grounds	7,744.40	7,870		
Medical, dental and laboratory supplies	33.91	35		
Memberships	55.00			
Office expense				
Postage	23.00	50		
Stationery and forms	61.73	50		
Other	28.79	30		
Professional and specialized services		230		
Rents and leases—equipment	595.49			
Small tools and instruments	63.23	50		
Special departmental expense	304.22*	400		
Transportation and travel				
Auto mileage	16.59			
Auto service	233.21	350		
Utilities	7,347.46	7,500		
TOTAL SERVICES AND SUPPLIES	$ 20,634.18	$ 17,715	$	$
OTHER CHARGES				
Expenditures applicable to prior years	$ 2.63	$	$	$
TOTAL ROSEMEAD	$ 63,068.46	$ 61,982	$	$
TOTAL RECREATION AND PARK DISTRICTS	$ 180,906.24	$ 186,190	$ 199,055	$ 197,824

*Indicates red figure

Waterworks Districts

FUND
Various

FUNCTION
Public Service Enterprises

ACTIVITY
Waterworks

Under provisions of the County Waterworks District Act or Act 9123 of Deering's General Laws, the County Board of Supervisors has the responsibility for the management and operation of County Waterworks Districts; the issuance of bonds and levying of taxes; the planning and construction of improvements. Under provisions of the Administrative Code, the County Engineer is appointed Superintendent and Engineer of County Waterworks Districts. The budgets for the Waterworks Districts, under the Jurisdiction of the Board of Supervisors, include provisions for administration, maintenance, operation and improvements, the costs of which are borne exclusively by the districts from revenues derived from the sale of water and/or levies upon the taxable property.

APPROPRIATIONS $4,706,370

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
No. 1—ATHENS-WOODCREST (2-4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 73,248.91	$ 83,100	$ 93,000	$ 93,000
OTHER CHARGES				
Bond redemptions	$ 5,000.00	$ 10,000	$ 10,000	$ 10,000
Interest on bonds	8,393.75	15,682	15,282	15,282
TOTAL OTHER CHARGES	$ 13,393.75	$ 25,682	$ 25,282	$ 25,282
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 20,782.83	$ 10,000	$	$
Transmission and distribution			4,000	4,000
Service connections and meters			15,000	15,000
Storage facilities			5,000	5,000
Contingent Appropriations				
Structural other than service connections and meters			10,000	10,000
Service connections and meters			10,000	10,000
TOTAL FIXED ASSETS	$ 20,782.83	$ 10,000	$ 44,000	$ 44,000
ACCUMULATIVE CAPITAL OUTLAY FIXED ASSETS				
Structures and Improvements	$	$	$ 10,000	$ 10,000
TOTAL No. 1	$ 107,425.49	$ 118,782	$ 172,282	$ 172,282
No. 4—LANCASTER (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 367,020.81	$ 396,000	$ 546,000	$ 546,000

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
No. 4—LANCASTER—Continued				
OTHER CHARGES				
Expenditures applicable to prior years	$ 3,653.20	$	$	$
Bond redemption—General	19,000.00	19,000	19,000	19,000
Bond redemption—Annex			1,000	1,000
Interest on bonds—General	15,027.50	14,313	13,598	13,598
Interest on bonds—Annex			500	500
TOTAL OTHER CHARGES	**$ 37,680.70**	**$ 33,313**	**$ 34,098**	**$ 34,098**
FIXED ASSETS				
Land	$ 5,407.38	$ 15,000	$ 5,000	$ 5,000
Structures and Improvements				
Additions and Betterments	$ 406,591.95	$ 284,000	$	$
Pumping plant			25,000	25,000
Transmission and distribution			30,000	30,000
Service connections and meters			20,000	20,000
Storage facilities			45,000	45,000
Flow control facilities			5,000	5,000
Contingent Appropriations				
Structural other than service connections and meters			250,000	250,000
Service connections and meters			150,000	150,000
Total Structures and Improvements	**$ 406,591.95**	**$ 284,000**	**$ 525,000**	**$ 525,000**
TOTAL FIXED ASSETS	**$ 411,999.33**	**$ 299,000**	**$ 530,000**	**$ 530,000**
ACCUMULATIVE CAPITAL OUTLAY FIXED ASSETS				
Structures and Improvements	$ 150,000.00	$	$ 100,000	$ 100,000
TOTAL No. 4	**$ 966,700.84**	**$ 728,313**	**$ 1,210,098**	**$ 1,210,098**
No. 10—WILLOWBROOK (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 50,548.59	$ 56,000	$ 69,000	$ 69,000
OTHER CHARGES				
Bond redemptions	$ 1,750.00	$ 1,750	$ 1,750	$ 1,750
Interest on bonds	577.50	473	368	368
TOTAL OTHER CHARGES	**$ 2,327.50**	**$ 2,223**	**$ 2,118**	**$ 2,118**
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 3,351.09	$ 5,000	$	$
Transmission and distribution			3,000	3,000
Service connections and meters			3,000	3,000
Flow control facilities			2,000	2,000

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
No. 10—WILLOWBROOK (4)—Continued				
FIXED ASSETS—Continued				
Structures and Improvements—Continued				
Contingent Appropriations				
Structural other than service connections and meters			10,000	10,000
Service connections and meters			10,000	10,000
TOTAL FIXED ASSETS	$ 3,351.09	$ 5,000	$ 28,000	$ 28,000
ACCUMULATIVE CAPITAL OUTLAY FIXED ASSETS				
Structures and Improvements	$	$	$ 7,000	$ 7,000
TOTAL No. 10	$ 56,227.18	$ 63,223	$ 106,118	$ 106,118
No. 13—LOMITA (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 184,789.86	$ 187,000	$ 214,000	$ 214,000
OTHER CHARGES				
Bond redemptions—General	$ 7,000.00	$ 7,000	$ 4,000	$ 4,000
Bond redemptions—Narbonne Ranch #2 Annex	6,000.00	6,000	16,000	16,000
Bond redemptions—240th St. Annex			1,000	1,000
Interest on bonds—General	1,430.00	1,030	730	730
Interest on bonds—Narbonne Ranch #2 Annex	26,865.00	26,595	26,100	26,100
Interest on bonds—240th St. Annex	1,074.93	1,000	975	975
TOTAL OTHER CHARGES	$ 42,369.93	$ 41,625	$ 48,805	$ 48,805
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 29,632.85	$ 23,000	$	$
Pumping plants			4,000	4,000
Transmission and distribution			4,000	4,000
Service connections and meters			25,000	25,000
Contingent Appropriations				
Structural other than service connections and meters			100,000	100,000
Service connections and meters			50,000	50,000
TOTAL FIXED ASSETS	$ 29,632.85	$ 23,000	$ 183,000	$ 183,000
ACCUMULATIVE CAPITAL OUTLAY FIXED ASSETS				
Structures and improvements	$	$	$ 50,000	$ 50,000
TOTAL No. 13	$ 256,792.64	$ 251,625	$ 495,805	$ 495,805

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
No. 16—MIRAMONTE PARK (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 30,797.60	$ 37,500	$ 46,000	$ 46,000
OTHER CHARGES				
Bond redemptions	$ 3,000.00	$ 3,000	$ 3,000	$ 3,000
Interest on bonds	1,661.25	1,504	1,347	1,347
TOTAL OTHER CHARGES	**$ 4,661.25**	**$ 4,504**	**$ 4,347**	**$ 4,347**
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 6,564.91	$ 1,000	$	$
Transmission and distribution			1,000	1,000
Service connections and meters			2,000	2,000
Flow control facilities			2,000	2,000
Contingent Appropriations				
Structural other than service connections and meters			10,000	10,000
Service connections and meters			10,000	10,000
TOTAL FIXED ASSETS	**$ 6,564.91**	**$ 1,000**	**$ 25,000**	**$ 25,000**
ACCUMULATIVE CAPITAL OUTLAY FIXED ASSETS				
Structures and Improvements	$	$	$ 5,000	$ 5,000
TOTAL No. 16	**$ 42,023.76**	**$ 43,004**	**$ 80,347**	**$ 80,347**
No. 21—KAGEL CANYON (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 15,590.35	$ 15,800	$ 18,600	$ 18,600
OTHER CHARGES				
Bond redemptions	$ 1,800.00	$ 1,800	$ 1,800	$ 1,800
Interest on bonds	1,280.00	1,180	1,080	1,080
TOTAL OTHER CHARGES	**$ 3,080.00**	**$ 2,980**	**$ 2,880**	**$ 2,880**
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 745.37	$ 1,000	$	$
Transmission and distribution			1,000	1,000
Service connections and meters			1,000	1,000
Contingent Appropriations				
Structural other than service connections and meters			150,000	150,000
Service connections and meters			10,000	10,000
TOTAL FIXED ASSETS	**$ 745.37**	**$ 1,000**	**$ 162,000**	**$ 162,000**

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
No. 21—KAGEL CANYON (5)—Continued				
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$	$	$ 1,500	$ 1,500
TOTAL No. 21	**$ 19,415.72**	**$ 19,780**	**$ 184,980**	**$ 184,980**
No. 22—LIBERTY ACRES (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 120,867.09	$ 120,000	$ 146,000	$ 146,000
OTHER CHARGES				
Bond redemptions—General	$ 3,000.00	$ 3,000	$ 3,000	$ 3,000
Bond redemptions—Annex	11,000.00	11,000	11,000	11,000
Interest on bonds—General	2,128.75	2,025	1,922	1,922
Interest on bonds—Annex	14,025.00	13,558	13,090	13,090
TOTAL OTHER CHARGES	**$ 30,153.75**	**$ 29,583**	**$ 29,012**	**$ 29,012**
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 3,016.78	$ 7,000	$	$
Transmission and distribution			4,000	4,000
Service connections and meters			5,000	5,000
Flow control facilities			4,000	4,000
Contingent Appropriations				
Structural other than service connections and meters			50,000	50,000
Service connections and meters			20,000	20,000
TOTAL FIXED ASSETS	**$ 3,016.78**	**$ 7,000**	**$ 83,000**	**$ 83,000**
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$	$	$ 10,000	$ 10,000
TOTAL No. 22	**$ 154,037.62**	**$ 156,583**	**$ 268,012**	**$ 268,012**
No. 24—PEARBLOSSOM (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 8,683.30	$ 9,900	$ 12,600	$ 12,600
OTHER CHARGES				
Bond redemptions	$ 7,000.00	$ 7,000	$ 7,000	$ 7,000
Interest on bonds	11,799.15	11,698	11,380	11,380
TOTAL OTHER CHARGES	**$ 18,799.15**	**$ 18,698**	**$ 18,380**	**$ 18,380**
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 50.62	$ 2,600	$	$
Transmission and distribution			2,000	2,000
Service connections and meters			3,000	3,000

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
No. 24—PEARBLOSSOM (5)—Continued				
FIXED ASSETS—Continued				
Structures and Improvements—Continued				
Contingent Appropriations				
Structural other than service connections and meters			100,000	100,000
Service connections and meters			20,000	20,000
TOTAL FIXED ASSETS	$ 50.62	$ 2,600	$ 125,000	$ 125,000
ACCUMULATIVE CAPITAL OUTLAY FIXED ASSETS				
Structures and Improvements	$	$	$ 9,500	$ 9,500
TOTAL No. 24	$ 27,533.07	$ 31,198	$ 165,480	$ 165,480
No. 26—EL PORTO BEACH (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 25,115.98	$ 26,700	$ 30,700	$ 30,700
OTHER CHARGES				
Bond redemptions	$ 2,000.00	$ 2,000	$ 2,000	$ 2,000
Interest on bonds	1,547.50	1,460	1,373	1,373
TOTAL OTHER CHARGES	$ 3,547.50	$ 3,460	$ 3,373	$ 3,373
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 1,520.21	$ 2,000	$	$
Transmission and distribution			10,000	10,000
Service connections and meters			4,000	4,000
Contingent Appropriations				
Structural other than service connections and meters			10,000	10,000
Service connections and meters			10,000	10,000
TOTAL FIXED ASSETS	$ 1,520.21	$ 2,000	$ 34,000	$ 34,000
ACCUMULATIVE CAPITAL OUTLAY FIXED ASSETS				
Structures and improvements	$	$	$ 5,000	$ 5,000
TOTAL No. 26	$ 30,183.69	$ 32,160	$ 73,073	$ 73,073
No. 27—LITTLEROCK (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 12,785.64	$ 13,200	$ 18,700	$ 18,700
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 2,157.08	$ 3,500	$	$
Transmission and distribution			2,000	2,000
Service connections and meters			2,000	2,000
Flow Control Facilities			1,000	1,000

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1962-63	EXPENDITURES: Estimated Current Year 1963-64	APPROPRIATIONS: Requested Fiscal Year 1964-65	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1964-65
No. 27—LITTLEROCK (5)—Continued				
FIXED ASSETS—Continued				
Structures and Improvements—Continued				
Contingent Appropriations				
Structural other than service connections and meters			20,000	20,000
Service connections and meters			20,000	20,000
TOTAL FIXED ASSETS	$ 2,157.08	$ 3,500	$ 45,000	$ 45,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$	$	$ 4,500	$ 4,500
TOTAL No. 27	$ 14,942.72	$ 16,700	$ 68,200	$ 68,200
No. 29—MALIBU				
SERVICES AND SUPPLIES				
Special departmental expense	$ 125,915.24	$ 137,000	$ 192,000	$ 192,000
OTHER CHARGES				
Bond redemptions	$ 10,000.00	$ 24,000	$ 38,000	$ 38,000
Interest on bonds	287,000.00	323,697	340,404	340,404
TOTAL OTHER CHARGES	$ 297,000.00	$ 347,697	$ 378,404	$ 378,404
FIXED ASSETS				
Land	$ 26,776.05	$ 140,000	$ 20,000	$ 20,000
Structures and Improvements				
Additions and Betterments	$ 52,211.16	$ 77,000	$	$
Pumping plant			50,000	50,000
Transmission and distribution			10,000	10,000
Service connections and meters			30,000	30,000
Contingent Appropriations				
Structural other than service connections and meters			500,000	500,000
Service connections and meters			100,000	100,000
Total Structures and Improvements	$ 52,211.16	$ 77,000	$ 690,000	$ 690,000
TOTAL FIXED ASSETS	$ 78,987.21	$ 217,000	$ 710,000	$ 710,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$	$	$ 30,000	$ 30,000
TOTAL No. 29	$ 501,902.45	$ 701,697	$ 1,310,404	$ 1,310,404
No. 33—SUN VILLAGE				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 2,000	$ 17,000	$ 17,000

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1962-63	EXPENDITURES: Estimated Current Year 1963-64	APPROPRIATIONS: Requested Fiscal Year 1964-65	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1964-65
No. 33 —SUN VILLAGE—Continued				
OTHER CHARGES				
Bond redemption	$	$	$ 5,000	$ 5,000
Interest on bonds			8,100	8,100
TOTAL OTHER CHARGES	**$**	**$**	**$ 13,100**	**$ 13,100**
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments				
Transmission and distribution	$	$	$ 6,000	$ 6,000
Service connections and meters			2,000	2,000
Contingent Appropriations				
Structural other than service connections and meters			20,000	20,000
Service connections and meters			10,000	10,000
TOTAL FIXED ASSETS	**$**	**$**	**$ 38,000**	**$ 38,000**
TOTAL No. 33	**$**	**$ 2,000**	**$ 68,100**	**$ 68,100**
No. 34—DESERT VIEW HIGHLANDS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 35,123.06	$ 64,200	$ 57,000	$ 57,000
OTHER CHARGES				
Bond redemptions	$	$ 1,000	$ 1,000	$ 1,000
Interest on bonds	5,440.00	14,378	14,333	14,333
TOTAL OTHER CHARGES	**$ 5,440.00**	**$ 15,378**	**$ 15,333**	**$ 15,333**
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 1,156.12	$ 1,500	$	$
Transmission and distribution			2,000	2,000
Service connections and meters			5,000	5,000
Contingent Appropriations				
Structural other than service connections and meters			20,000	20,000
Service connections and meters			10,000	10,000
TOTAL FIXED ASSETS	**$ 1,156.12**	**$ 1,500**	**$ 37,000**	**$ 37,000**
TOTAL No. 34	**$ 41,719.18**	**$ 81,078**	**$ 109,333**	**$ 109,333**

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1962-63	EXPENDITURES Estimated Current Year 1963-64	APPROPRIATIONS Requested Fiscal Year 1964-65	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1964-65
No. 35—NORTHEAST LOS ANGELES COUNTY				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 9,000	$ 9,000
OTHER CHARGES				
Bond redemption	$	$	$ 1,000	$ 1,000
Interest on bonds			13,500	13,500
TOTAL OTHER CHARGES	$	$	**$ 14,500**	**$ 14,500**
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments				
Transmission and distribution	$	$	$ 10,000	$ 10,000
Service connections and meters			15,000	15,000
Contingent Appropriations				
Structural other than service connections and meters			50,000	50,000
Service connections and meters			30,000	30,000
TOTAL FIXED ASSETS	$	$	**$ 105,000**	**$ 105,000**
TOTAL No. 35	$	$	**$ 128,500**	**$ 128,500**
No. 36—VAL VERDE				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 2,000	$ 12,000	$ 12,000
OTHER CHARGES				
Bond redemption	$	$	$ 1,000	$ 1,000
Interest on bonds			6,300	6,300
TOTAL OTHER CHARGES	$	$	**$ 7,300**	**$ 7,300**
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments				
Transmission and distribution	$	$	$ 2,000	$ 2,000
Service connections and meters			3,000	3,000
Contingent Appropriations				
Structural other than service connections and meters			20,000	20,000
Service connections and meters			10,000	10,000
TOTAL FIXED ASSETS	$	$	**$ 35,000**	**$ 35,000**
TOTAL No. 36	$	$ 2,000	**$ 54,300**	**$ 54,300**

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
No. 37—ACTON				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 6,200	$ 6,200
OTHER CHARGES				
Bond Redemption	$	$	$ 1,000	$ 1,000
Interest on bonds			11,678	11,678
TOTAL OTHER CHARGES	$	$	$ 12,678	$ 12,678
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments				
Transmission and distribution	$	$	$ 5,000	$ 5,000
Service connections and meters			5,000	5,000
Contingent Appropriations				
Structural other than service connections and meters			30,000	30,000
Service connections and meters			10,000	10,000
TOTAL FIXED ASSETS	$	$	$ 50,000	$ 50,000
TOTAL No. 37	$	$	$ 68,878	$ 68,878
MARINA DEL REY WATER SYSTEM				
SERVICES AND SUPPLIES				
Special departmental expense	$ 4,985.59	$ 6,500	$ 22,460	$ 22,460
FIXED ASSET FUND				
Structures and Improvements				
Additions and Betterments	$ 10,748.00	$ 20,000	$	$
Service connections and meters			60,000	60,000
Contingent Appropriations				
Structural other than service connections and meters			30,000	30,000
Service connections and meters			30,000	30,000
TOTAL FIXED ASSETS	$ 10,748.00	$ 20,000	$ 120,000	$ 120,000
TOTAL MARINA DEL REY	$ 15,733.59	$ 26,500	$ 142,460	$ 142,460

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Supervisors Fiscal Year 1964-65
WATERWORKS DISTRICTS JOINT FUND				
SERVICES AND SUPPLIES				
Special departmental expense	$ 217,416.93	$ 235,000	$ 500,000	$ 500,000
FIXED ASSETS				
Land	$ 36,500.00	$	$	$
Structures and improvements	3,893.66	20,000	20,000	29,665
Equipment	44,353.71	48,300	58,260	48,595
TOTAL FIXED ASSETS	**$ 84,747.37**	**$ 68,300**	**$ 78,260**	**$ 78,260**
TOTAL WATERWORKS DISTRICTS JOINT FUND	**$ 302,164.30**	**$ 303,300**	**$ 578,260**	**$ 578,260**
Less contributions from and charges to districts	288,855.30	303,300	578,260	578,260
TOTAL WATERWORKS DISTRICTS JOINT FUND—NET	**$ 13,309.00**	**$**	**$**	**$**
TOTAL WATERWORKS DISTRICTS	**$ 2,247,946.95**	**$ 2,274,643**	**$ 4,706,370**	**$ 4,706,370**

Recapitulation of Special District Budget Requirements Grouped by Function Classified by Objects of Expenditure

Districts	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC PROTECTION						
Debris Basin Maintenance District	$ 513	$ 125	$	$	$	$ 638
Fire Protection Districts	10,033,469	3,751,196	39,668	1,610,645		15,434,978
Flood Control District		17,350,467	6,000	35,802,679	3,331,257	49,827,889
Storm Drain Maintenance Districts	8,325	6,525				14,850
TOTAL PUBLIC PROTECTION	**$10,042,307**	**$21,108,313**	**$ 45,668**	**$37,413,324**	**$ 3,331,257**	**$ 65,278,355**
HEALTH AND SANITATION						
Garbage Disposal Districts	$	$ 1,115,314	$	$	$	$ 1,115,314
Sewer Maintenance Districts	740,724	214,868		110,720		1,066,312
TOTAL HEALTH AND SANITATION	**$ 740,724**	**$ 1,330,182**	**$**	**$ 110,720**	**$**	**$ 2,181,626**
ROADS						
Lighting Districts	$	$ 1,729,997	$	$	$	$ 1,729,997
Lighting Maintenance Districts		1,236,374				1,236,374
TOTAL ROADS	**$**	**$ 2,966,371**	**$**	**$**	**$**	**$ 2,966,371**
RECREATION						
Recreation and Park Districts	$ 104,178	$ 35,442	$	$ 58,204	$	$ 197,824
DEBT SERVICE						
Bond Redemption						
Flood Control District	$	$	$14,382,500	$	$	$ 14,382,500
Waterworks Districts			127,550			127,550
Total Bond Redemption	**$**	**$**	**$14,510,050**	**$**	**$**	**$ 14,510,050**

RECAPITULATION OF SPECIAL DISTRICT BUDGET REQUIREMENTS GROUPED BY FUNCTION CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued

Districts	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
DEBT SERVICE—Continued						
Bond Interest						
Flood Control District	$	$	$ 8,116,123	$	$	$ 8,116,123
Waterworks Districts			482,060			482,060
Total Bond Interest	**$**	**$**	**$ 8,598,183**	**$**	**$**	**$ 8,598,183**
TOTAL DEBT SERVICE	**$**	**$**	**$23,108,233**	**$**	**$**	**$ 23,108,233**
PUBLIC SERVICE ENTERPRISE						
Waterworks Districts	$	$ 1,510,260	$	$ 2,586,500	$	$ 4,096,760
TOTAL—SPECIFIC EXPENDITURE REQUIREMENTS	**$10,887,209**	**$26,950,568**	**$23,153,901**	**$40,168,748**	**$ 3,331,257**	**$ 97,829,169**
PROVISIONS FOR CONTINGENCIES						
Appropriations for Contingencies						1,395,486
TOTAL EXPENDITURE REQUIREMENTS						**$ 99,224,655**
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR						
General Reserves						11,093,326
PROVISIONS FOR TAX DELINQUENCY						
Estimated Delinquency						1,963,303
GRAND TOTAL, SPECIAL DISTRICT REQUIREMENTS						$112,281,284

Detail of Provisions for Reserves of Special Districts
Schedule 14

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1964	Decreases by Cancellation Made Available For Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
DEBRIS BASIN MAINTENANCE DISTRICT				
District No. 1	$ 200	$ 200	$ 265	$ 265
FIRE PROTECTION DISTRICTS				
Altadena	$ 139,922	$ 139,922	$ 149,750	$ 149,750
Consolidated	2,702,052	2,702,052	2,866,667	2,866,667
Dominguez	43,421	43,421	49,098	49,098
East Los Angeles	105,119	105,119	102,440	102,440
Lancaster	83,827	83,827	90,272	90,272
Palmdale	45,497	45,497	49,300	49,300
Universal City	56,436	56,436	60,401	60,401
TOTAL FIRE PROTECTION DISTRICTS	**$ 3,176,274**	**$ 3,176,274**	**$ 3,367,928**	**$ 3,367,928**
FLOOD CONTROL DISTRICT				
General	$ 1,250,000	$ 1,250,000	$ 1,250,000	$ 1,250,000
General—Debt Service (Voted Bonds)	902,822	902,822		
General—Debt Service (Storm Drain No. 1 Bonds)	1,921,396	1,921,396	1,819,313	1,819,313
General—Debt Service (Storm Drain No. 2 Bonds)	2,048,384	2,048,384	2,361,950	2,361,950
D.I.D.—General	100,000	100,000	200,000	200,000
TOTAL FLOOD CONTROL DISTRICT	**$ 6,222,602**	**$ 6,222,602**	**$ 5,631,263**	**$ 5,631,263**
STORM DRAIN MAINTENANCE DISTRICT				
District No. 1	$ 725	$ 725	$ 650	$ 650
District No. 2	840	840	970	970
District No. 4	1,030	1,030	1,200	1,200
District No. 5	330	330	310	310
District No. 6	195	195	385	385
District No. 7	640	640	840	840
District No. 8	740	740		
District No. 9			900	900
District No. 10			750	750
TOTAL STORM DRAIN MAINTENANCE DISTRICTS	**$ 4,500**	**$ 4,500**	**$ 6,005**	**$ 6,005**
GARBAGE DISPOSAL DISTRICTS				
Athens—Woodcrest—Olivita	$ 36,250	$ 36,250	$ 38,145	$ 38,145
Belvedere	193,695	193,695	174,344	174,344
Clifton Heights	2,945	2,945	2,975	2,975
Firestone	116,265	116,265	117,455	117,455
Malibu	16,250	16,250	17,465	17,465
Mesa Heights	24,195	24,195	28,240	28,240
Walnut Park	15,170	15,170	14,546	14,546
West Hollywood—Sherman	73,060	73,060	59,000	59,000
TOTAL GARBAGE DISPOSAL DISTRICTS	**$ 477,830**	**$ 477,830**	**$ 452,170**	**$ 452,170**

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS—SCHEDULE 14—Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1964	Decreases by Cancellation Made Available For Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
SEWER MAINTENANCE DISTRICTS				
Allied	$ 22,500	$ 22,500	$ 21,600	$ 21,600
Allied—Accumulative Reserve	1,000		500	1,500
Aneta	80	80	100	100
Consolidated	212,500	212,500	207,500	207,500
Consolidated—Accumulative Reserve	20,000		9,000	29,000
Diamond Bar	2,200	2,200	2,000	2,000
Diamond Bar No. 2			2,100	2,100
Lechuza	1,325	1,325	1,700	1,700
Marina	1,775	1,775	6,590	6,590
Marina—Accumulative Reserve	1,750		1,750	3,500
Mulwood			4,100	4,100
Trancas	2,500	2,500	1,700	1,700
Trancas No. 2			180	180
Unified	105,825	105,825	95,200	95,200
Unified—Accumulative Reserve	10,000		6,000	16,000
West Hollywood—Sherman	4,575	4,575	4,150	4,150
West Hollywood—Sherman—Accumulative Reserve	2,350		1,150	3,500
TOTAL SEWER MAINTENANCE DISTRICTS	**$ 388,380**	**$ 353,280**	**$ 365,320**	**$ 400,420**
LIGHTING DISTRICTS				
Altadena	$ 9,770	$ 9,770	$ 9,666	$ 9,666
American Manor	1,350	1,350	1,353	1,353
Angeles Vista	5,475	5,475	5,424	5,424
Athens	29,384	29,384	28,174	28,174
Baldwin Park	18,833	18,833	18,549	18,549
Bell	17,417	17,417	17,019	17,019
Bell Gardens	16,159	16,159	19,006	19,006
Belvedere	16,765	16,765	16,333	16,333
Berendo	488	488	474	474
Broadland	3,642	3,642	3,671	3,671
California	3,866	3,866	3,798	3,798
City Terrace	10,085	10,085	10,048	10,048
Colima	1,553	1,553	1,583	1,583
Crenshaw	25,349	25,349	25,872	25,872
Denley	957	957	959	959
Dittmar	570	570	556	556
Dolores	6,039	6,039	7,069	7,069
Esther	647	647	633	633
Flynn	560	560	495	495
Foster	5,731	5,731	5,743	5,743
Foxdale	2,195	2,195	3,144	3,144
Garo	9,967	9,967	12,351	12,351
Garvey	15,516	15,516	15,492	15,492
Greenhedge	778	778	765	765
Greenleaf	1,997	1,997	1,977	1,977
Greer			356	356
Haskins	625	625	607	607
Imperial Crest	287	287	272	272
Industrial	2,940	2,940	3,128	3,128
Kagel Canyon	623	623	622	622
Kern	32,760	32,760	33,054	33,054

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS—SCHEDULE 14—Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1964	Decreases by Cancellation Made Available For Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
LIGHTING DISTRICTS—Continued				
La Canada	3,183	3,183	3,313	3,313
La Crescenta	1,643	1,643	1,559	1,559
Lake Marie	12,267	12,267	12,161	12,161
Lakewood	305	305	291	291
Lancaster	24,052	24,052	29,601	29,601
Lancaster Heights	244	244	229	229
Lawndale	23,394	23,394	25,708	25,708
Layton Vista	1,313	1,313	1,370	1,370
Lomita	8,318	8,318	8,250	8,250
Longden	24,617	24,617	25,146	25,146
Los Nietos	1,791	1,791	1,846	1,846
Lucile	509	509	510	510
Manhattan	757	757	752	752
Maxson	521	521	76	76
Midcrest	3,486	3,486	3,463	3,463
Mines	7,408	7,408	7,413	7,413
Montrose	4,130	4,130	3,869	3,869
Nestor	1,079	1,079	1,081	1,081
Newgate	1,725	1,725	1,729	1,729
Newhall	6,481	6,481	8,014	8,014
Palmdale	8,844	8,844	8,590	8,590
Piedmont	5,099	5,099	5,359	5,359
Poppy Fields	2,099	2,099	2,114	2,114
Potrero	781	781	658	658
Redondo	366	366	428	428
Riverside	265	265	266	266
Rosemead	1,207	1,207	1,159	1,159
San Dimas	152	152	153	153
Sativa	2,233	2,233	2,238	2,238
Sepulveda	2,189	2,189	2,178	2,178
Slack	1,462	1,462	1,402	1,402
Stephenson—Laguna	53,030	53,030	55,052	55,052
Sunnybrook	2,345	2,345	2,329	2,329
Trumball	305	305	306	306
Val Verde	915	915	917	917
Walnut	458	458	459	459
West Hollywood	20,837	20,837	19,658	19,658
West Knoll	6,093	6,093	6,823	6,823
West Whittier	748	748	702	702
Willowbrook	5,148	5,148	5,146	5,146
TOTAL LIGHTING DISTRICTS	**$ 484,127**	**$ 484,127**	**$ 500,511**	**$ 500,511**
LIGHTING MAINTENANCE DISTRICTS				
No. 411	$ 425	$ 425	$ 410	$ 410
No. 540	6,452	6,452	6,313	6,313
No. 588	4,479	4,479	4,529	4,529
No. 669	1,020	1,020	1,038	1,038
No. 691	136	136	137	137
No. 760	387	387	404	404
No. 825	196	196	215	215
No. 865	1,232	1,232	1,262	1,262
No. 941	11,300	11,300	10,784	10,784
No. 1007	10,033	10,033	10,149	10,149

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS—SCHEDULE 14—Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1964	Decreases by Cancellation Made Available For Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
LIGHTING MAINTENANCE DISTRICTS—Continued				
No. 1395	1,795	1,795	1,869	1,869
No. 1396	736	736	722	722
No. 1400	7,726	7,726	7,733	7,733
No. 1456	37,043	37,043	38,356	38,356
No. 1472	296	296	297	297
No. 1517	1,440	1,440	1,375	1,375
No. 1560	1,191	1,191	1,194	1,194
No. 1565	3,017	3,017	3,024	3,024
No. 1575	318	318	319	319
No. 1600	366	366	367	367
No. 1608	2,896	2,896	2,485	2,485
No. 1613	4,578	4,578	5,025	5,025
No. 1616	3,092	3,092	3,023	3,023
No. 1620	168	168	168	168
No. 1625	967	967	961	961
No. 1633	606	606	987	987
No. 1660	1,454	1,454	1,457	1,457
No. 1670	5,820	5,820	5,737	5,737
No. 1676	5,235	5,235	5,369	5,369
No. 1686	291	291	292	292
No. 1687	4,407	4,407	4,680	4,680
No. 1688	490	490		
No. 1696	556	556	557	557
No. 1697	5,403	5,403	9,413	9,413
No. 1720	375	375	376	376
No. 1741	8,382	8,382	8,543	8,543
No. 1744	45,062	45,062	48,429	48,429
No. 1759	1,434	1,434	1,437	1,437
No. 1766	715	715	716	716
No. 1770	9,396	9,396	11,314	11,314
No. 1847	1,905	1,905	2,045	2,045
No. 1864	1,398	1,398	1,371	1,371
No. 1865	17,339	17,339	17,494	17,494
No. 1866	4,048	4,048	6,349	6,349
No. 1867	5,318	5,318	7,689	7,689
No. 1868	598	598	600	600
No. 1940	334	334	334	334
No. 1956	1,175	1,175	1,178	1,178
No. 1960	1,538	1,538	1,587	1,587
No. 2221	365	365	367	367
No. 2243			224	224
No. 2261			377	377
No. 10000	250	250	251	251
No. 10001	324	324	325	325
No. 10002	166	166	167	167
No. 10003	659	659	680	680
No. 10005	197	197	198	198
No. 10006	6,705	6,705	9,560	9,560
No. 10007	946	946	949	949
No. 10008	324	324	325	325
No. 10010	621	621	622	622
No. 10011	37,072	37,072	37,947	37,947
No. 10012	245	245	246	246

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS—SCHEDULE 14—Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1964	Decreases by Cancellation Made Available For Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
No. 10014	583	583	584	584
No. 10015	336	336	337	337
No. 10016	263	263	265	265
No. 10017	7,856	7,856	8,618	8,618
No. 10018	492	492	509	509
No. 10022	7,370	7,370	11,428	11,428
No. 10023	1,087	1,087	1,026	1,026
No. 10024	66	66	67	67
No. 10025	77	77	78	78
No. 10026	542	542	544	544
No. 10027	445	445	631	631
No. 10028	3,043	3,043	3,098	3,098
TOTAL LIGHTING MAINTENANCE DISTRICTS	**$ 294,602**	**$ 294,602**	**$ 319,536**	**$ 319,536**
RECREATION AND PARK DISTRIST				
Baldwin Park	$ 19,958	$ 19,958	$ 21,765	$ 21,765
Bella Vista	753	753	787	787
Hacienda	657	657	875	875
Montebello	8,838	8,838	9,235	9,235
120th and Central	927	927	677	677
Rosemead	15,334	15,334		
TOTAL RECREATION AND PARK DISTRICTS	**$ 46,467**	**$ 46,467**	**$ 33,339**	**$ 33,339**

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS—SCHEDULE 14—Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1964	Decreases by Cancellation Made Available For Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
WATERWORKS DISTRICTS				
No. 1 General	$ 1,000	$ 1,000	$ 1,000	$ 1,000
No. 1 Debt Service	12,695	12,695	12,494	12,494
No. 4 General	5,000	5,000	5,000	5,000
No. 4 Debt Service (General)	25,979	25,979	25,620	25,620
No. 4 Debt Service (Annex)			1,240	1,240
No. 10 General	1,000	1,000	1,000	1,000
No. 10 Debt Service	1,960	1,960	1,908	1,908
No. 13 General	2,000	2,000	2,000	2,000
No. 13 Debt Service (General)	3,410	3,410	3,305	3,305
No. 13 Debt Service (Annex No. 1)	29,230	29,230	28,870	28,870
No. 13 Debt Service (Annex No. 2)	1,750	1,750	975	975
No. 16 General	1,000	1,000	1,000	1,000
No. 16 Debt Service	3,713	3,713	3,634	3,634
No. 21 General	1,000	1,000	1,000	1,000
No. 21 Debt Service	1,441	1,441	1,390	1,390
No. 22 General	2,000	2,000	2,000	2,000
No. 22 Debt Service (General)	2,979	2,979	2,927	2,927
No. 22 Debt Service (Annex)	6,545	6,545	6,311	6,311
No. 24 General	1,000	1,000	1,000	1,000
No. 24 Debt Service	12,772	12,772	12,612	12,612
No. 26 General	1,000	1,000	1,000	1,000
No. 26 Debt Service	1,687	1,687	1,143	1,143
No. 27 General	1,000	1,000	1,000	1,000
No. 29 General	2,000	2,000	2,000	2,000
No. 29 Debt Service	199,572	199,572	240,833	240,833
No. 33 General	1,000	1,000	1,000	1,000
No. 33 Debt Service	4,500	4,500	6,688	6,688
No. 34 General	1,000	1,000	1,000	1,000
No. 34 Debt Service	8,178	8,178	8,155	8,155
No. 35 General	1,000	1,000	1,000	1,000
No. 35 Debt Service	10,000	10,000	14,978	14,978
No. 36 General	1,000	1,000	1,000	1,000
No. 36 Debt Service	4,800	4,800	4,128	4,128
No. 37 General	1,000	1,000	1,000	1,000
No. 37 Debt Service	12,000	12,000	16,778	16,778
TOTAL WATERWORKS DISTRICTS	$ 366,211	$ 366,211	$ 416,989	$ 416,989
GRAND TOTAL	$11,461,193	$11,426,093	$11,093,326	$11,128,426

Status of Expenditures From Bond (Construction) Funds of Special District—Schedule 15

Description Issue—Fund—Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold To Date	Total Actual or Estimated Project Cost	Total Expenditures as of June 30, 1964 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT					
1952 Bond Issue No. 4—Capital Fund	$179,000,000	$179,000,000	$	$	$
Various Completed Projects				96,726,928	
1005 Alhambra—Monterey Park			1,333,555	1,333,303	
1007 Slauson—Sepulveda			591,378	612,107	
1009 Los Cerritos			7,913,162	7,874,239	
1014 D.D.I. 26—Relief Trunk			4,843,240	4,353,265	
1015 Sorenson Avenue			3,354,169	3,300,749	
1019 Hollydale "A"			1,938,242	1,930,325	
1021 Artesia—Norwalk			6,238,168	6,120,545	
1039 Cahuenga Boulevard—Vineland Ave.			2,165,175	2,151,927	
1042 Brentwood			732,852	716,064	
1044 Beverly Glen Boulevard			993,011	990,165	
1045 Benedict Canyon			1,313,366	1,315,688	
1055 Nichols Canyon			1,242,136	1,222,618	
1057 Arroyo De LaSacatela			11,949,966	11,839,743	
1058 South Central Business District			2,863,060	2,939,090	
1059 Central Business District			5,908,569	5,395,951	
1065 Dorchester Avenue			2,437,983	2,417,195	
1067 Hollenbeck Heights			3,314,513	3,305,632	
1079 Gaffey Street			1,596,071	1,614,049	
1083 Manchester Ave.—Sepulveda Boulevard			599,535	598,381	
1084 Slauson Avenue Relief			9,096,230	9,084,287	
1085 R/W North of S.P.R.R.—Coast Line			1,167,996	1,167,834	
1086 Boone Ave.—Olive Avenue			309,354	306,597	
1112 Kelvin Channel			450,276	116,985	
1113 Aviation—96th Street			908,080	900,517	
1129 North Long Beach Pump District			1,149,127	1,144,798	
1130 Pump District No. 7			2,089,187	2,076,798	
1174 Scott Road			952,877	937,422	
1500 Rights of Way			3,695,000	3,712,988	
Contingencies			676,945		
Total				$176,206,190	$
1958 Bond Issue No. 5—Capital Fund	225,000,000	140,000,000		$	$
Various Completed Projects				1,267,691	
1401 Alhambra			695,800	63,531	
1402 Southeast Alhambra			458,207	453,012	
1403 Northeast Alhambra			372,163	369,438	
1404 Central Arcadia			745,163	731,784	
1405 South Arcadia			674,010	665,848	
1406 Azusa			483,600	482,186	
1407 Baldwin Park			639,600	527,758	
1409 North Bellflower			473,285	464,130	
1410 Bellflower			425,159	423,503	
1411 North Beverly Hills			760,099	851,322	
1412 Central Beverly Hills			601,000		
1413 Southeast Beverly Hills			641,390	636,920	
1415 South Burbank			626,100	587,561	
1416 East Burbank			696,800		

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS OF SPECIAL DISTRICTS—SCHEDULE 15—Continued

Description Issue—Fund—Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold To Date	Total Actual or Estimated Project Cost	Total Expenditures as of June 30, 1964	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT—Continued					
1958 Bond Issue No. 5—					
Capital Fund—Continued					
1417 West Burbank			517,900	464,705	
1418 North Burbank			780,000		
1419 Claremount			326,142	325,552	
1422 West Compton			441,484	421,946	
1423 Covina			436,800	386,609	
1424 North Culver City			540,996	536,480	
1425 South Culver City			445,290	376,725	
1426 Dairy Valley			124,800	58,330	
1427 Northeast Downey			750,900	610,176	
1428 Downey			1,104,280	1,094,427	
1429 Central Duarte			419,933	420,970	
1430 El Monte			343,200		
1431 El Segundo			965,855	970,260	
1432 Gardena			748,800	718,336	
1433 North Central Glendale			1,353,730	1,334,182	
1434 Northeast Glendale			824,700	349,988	
1435 Central Glendale			509,600		
1436 North Glendale			215,666	214,747	
1437 South Central Glendale			572,000	302,183	
1438 Glendora			442,165	435,713	
1439 Hawthorne			686,400	582,180	
1440 Hermosa Beach			390,000	344,213	
1441 Huntington Park			898,400	892,017	
1442 Industry			608,400	616,081	
1443 North Inglewood			888,896	888,447	
1444 Central Inglewood			858,231	848,390	
1445 Irwindale			487,772	494,760	
1446 North Lakewood			688,342	667,726	
1447 West Lakewood			545,037	528,586	
1448 La Puente			476,929	482,079	
1449 La Verne			145,435	140,631	
1450 Alamitos Bay			951,650	962,419	
1451 West Long Beach			483,600	316,479	
1452 Central Long Beach			821,600	29,716	
1453 Los Altos			1,161,700		
1454 El Dorado			1,284,310	1,267,606	
1455 Airport			1,009,890	839,525	
1456 37th Street			932,900		
1457 Bixby Knolls			755,000	29,700	
1458 North Long Beach			1,275,000	648,961	
1460 Hillhaven Avenue			132,100		
1461 Sutter Avenue			1,055,600		
1462 Tujunga Avenue			2,184,000	1,328,553	
1463 Hartsook Street			811,200	689,609	
1464 Fryman Road			1,326,000	195,361	
1465 Stansbury Avenue			572,000	386,339	
1466 Ranchito Avenue			728,000	567,504	
1467 Saticoy Street			591,800	425,728	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS OF SPECIAL DISTRICTS—SCHEDULE 15—Continued

Description Issue—Fund—Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold To Date	Total Actual or Estimated Project Cost	Total Expenditures as of June 30, 1964 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT—Continued					
1958 Bond Issue No. 5—					
Capital Fund—Continued					
1468 Sepulveda Boulevard Extension "A"			1,118,000	705,790	
1469 Woodley Avenue			2,704,000		
1470 Havenhurst Avenue			967,200	553,576	
1471 Granada Hills			1,669,800	2,357,899	
1472 Loise Avenue			1,679,600	1,297,820	
1473 White Oak Avenue Extension "A"			494,000	354,403	
1474 Lindley Avenue			2,618,700	1,948,265	
1475 Tarzana			889,200	780,089	
1476 Tampa Avenue "A"			1,040,000	1,022,082	
1477 Winnetka Avenue			1,674,962	1,654,396	
1478 Canoga Avenue			556,400	519,945	
1479 Eagle Rock Boulevard			1,144,400	1,015,810	
1480 Fletcher Drive			1,009,639	991,412	
1481 Echo Park Avenue			811,200	559,747	
1482 Fourteenth Street			3,546,400	3,008,961	
1483 First Street			468,000		
1484 Menlo Avenue			676,000	568,512	
1485 39th Street			1,047,158	1,025,752	
1486 42nd Street			936,000	916,497	
1487 Rodeo Road			1,661,080	1,559,899	
1488 Van Ness Avenue			1,560,000	1,289,128	
1489 Vermont Avenue			3,120,000	1,778,278	
1490 113th Street			604,200	504,260	
1491 Beachwood Drive			626,130	625,692	
1492 Highland Avenue			2,340,000	403,135	
1493 La Cienega Boulevard			1,518,400		
1494 Curson Avenue			811,200	627,467	
1495 Coldwater Canyon Drive			524,950	496.550	
1496 Franklin Canyon			561,600	72,600	
1497 Brown Canyon			2,183,950	1,386,813	
1498 Veteran Avenue			1,206,400	884,175	
1499 Barrington Avenue			1,508,000		
1500 Temescal Canyon			785,200		
1501 Pulga Canyon			1,232,400		
1502 Overland Avenue			1,003,600	726,286	
1503 Mar Vista			442,000	367,337	
1504 Moore Street			1,560,000	1,293,913	
1505 Alla Road			738,400	609,085	
1506 Walgrove Avenue			644,800	438,824	
1507 Electric Avenue			1,523,600		
1508 Kentwood Avenue			816,400	741,331	
1509 228th Street			512,700	438,027	
1510 Frampton Avenue			515,800	309,407	
1511 Summerland Avenue			806,000	522,522	
1512 West San Pedro			3,390,400	11,560*	
1513 Pershing Drive			800,300	692,292	
1516 San Dimas			251,700	248,989	
1517 Southwest Glendora			145,153	144,603	
1518 East Branch Big Dalton Wash			487,800	1,011	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS OF SPECIAL DISTRICTS—SCHEDULE 15—Continued

Description Issue—Fund—Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold To Date	Total Actual or Estimated Project Cost	Total Expenditures as of June 30, 1964 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT—Continued					
1958 Bond Issue No. 5—					
Capital Fund—Continued					
1519 Badillo			1,081,799	799,868	
1520 Northwest Claremont			543,900	540,990	
1521 South Arcadia			904,634	894,716	
1522 North El Monte			662,500		
1523 East Pasadena			609,400	152,400	
1524 Rosemead			1,050,400	430,795	
1525 East Temple City			969,300	672,734	
1526 Indian Summer Avenue			457,600	419,811	
1527 North Whittier Heights			736,300		
1528 Bassett			1,035,800	896,124	
1529 Potrero Grande			1,199,100		
1530 Los Nietos			608,400	390,621	
1531 South Whittier			805,000	78,802	
1532 Whittwood			1,491,686	1,548,092	
1533 Artesia			1,425,800	1,286,158	
1534 Lennex			2,101,800	1,550,729	
1535 Lawndale			1,082,832	1,031,318	
1536 East Lawndale			1,006,700	906,574	
1537 North Gardena			744,600	657,986	
1538 Cudahy			312,000	303,338	
1539 Bell Gardens			3,643,100		
1540 South Torrance			910,000	116,991	
1541 Lincoln Village			1,434,200	1,089,872	
1542 Cookacre Avenue			748,800	592,122	
1543 East Lvnwood			717,600	685,464	
1544 East Altadena			644,800		
1545 La Canada			572,000	544,560	
1546 Compton Avenue			105,000	88,434	
1547 Playa Del Rey			279,800	44,524	
1551 Lynwood			814,333	808,142	
1552 Manhattan Beach			911,100	874,496	
1554 Monrovia			655,200	464,343	
1555 Montebello			902,880	900,081	
1556 Monterey Park			795,600	666,498	
1557 Norwalk			1,919,782	1,909,965	
1558 Palos Verdes Estates			334,149	319,607	
1559 Paramount			530,400	493,287	
1560 Woodbury Road			1,605,800	1,387,690	
1561 Central Pasadena			528,543	510,553	
1562 Colorado Street			472,200		
1563 Linda Vista Avenue			451,400		
1564 Arden Road			456,600	7,543	
1565 Pico Rivera			998,400	984,371	
1566 North Pomona			434,700	415,207	
1567 West Pomona			593,800	552,640	
1568 South Pomona			578,200	468,767	
1569 Redondo Beach			967,200	813,239	
1570 Rolling Hills			78,000		
1571 Rolling Hills Estates			101,510	95,131	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS OF SPECIAL DISTRICTS—SCHEDULE 15—Continued

Description Issue—Fund—Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold To Date	Total Actual or Estimated Project Cost	Total Expenditures as of June 30, 1964 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT—Continued					
1958 Bond Issue No. 5—					
Capital Fund—Continued					
1572 San Fernando			420,043	412,971	
1573 San Gabriel			608,400	727,050	
1574 San Marino			499,200		
1575 Santa Fe Springs			499,200	457,816	
1576 Southeast Santa Monica			738,400	695,943	
1577 Wilshire Boulevard			785,200	466,330	
1578 Santa Monica			754,000	108,500	
1579 Sierra Madre			234,000	228,868	
1580 Signal Hill			358,800	207,145	
1581 East South Gate			1,252,232	1,245,767	
1582 Central South Gate			401,268	399,495	
1583 South Pasadena			396,400	388,017	
1584 Walteria Lake			1,017,452	1,201,317	
1585 Walteria			569,900	533,680	
1586 Torrance			508,350	494,223	
1587 East Torrance			666,720	661,326	
1588 Vernon			920,400	33,334*	
1589 West Covina			1,154,400	248,693	
1590 Whittier			905,558	891,478	
Contingencies			7,668,094		
Fund for Assumed Price Increases			23,283,955		
Engineering, Overhead and Incidental Exp			29,587,178	21,517,968	
Rights of Way			5,375,775	3,088,308	
Total				$127,485,787	$

*Indicates red figure

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS OF SPECIAL DISTRICTS—SCHEDULE 15—Continued

Description Issue—Fund—Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold To Date	Total Actual or Estimated Project Cost	Total Expenditures as of June 30, 1964 From Bond Proceeds	From Other Sources
WATERWORKS DISTRICTS					
District No. 1					
Water System Improvements	600,000	400,000		$ 302,217	$
District No. 4—Annex					
Water System Improvements	82,000	13,000		11,392	
District No. 13—Annex No. 1					
Water System Improvements	600,000	600,000		577,298	
District No. 13—Annex No. 2					
Water System Improvements	20,000	20,000		3,371	
District No. 17					
Water System Improvements	24,000				
District No. 21					
Water System Improvements	138,000	58,000		58,000	
District No. 26					
Water System Improvements	75,000	48,000		47,685	
District No. 29					
Water System Improvements	7,860,000	7,200,000		6,669,430	
District No. 33					
Water System Improvements	520,000	180,000		32,271	
District No. 34					
Water System Improvements	320,000	320,000		306,921	
District No. 35					
Water System Improvements	910,000	300,000		18,675	
District No. 36					
Water System Improvements	300,000	140,000		26,542	
District No. 37					
Water System Improvements	400,000	40,000			
Total				$ 8,053,802	$

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